Juneau International Airport
PFC10 Air Carrier Meeting
9:00 a.m.
March 11, 2025

Airport Manager Conference Room
https://juneau.zoom.us/j/82173176252
Join via audio: 253-215-8782, Webinar ID: 821 7317 6252

I. Introduction (meeting participants).

II. Passenger Facility Charge (PFC)10 Application (Attachment #1). Juneau International Airport (JNU) has started the application process for PFC10 collections. Alaska Airlines and Delta Air Lines were sent notice of the PFC10 Project meeting and this meeting on January 28, 2025. Attachment #1 is the FAA Form 5500-1, Attachment H, which is the streamlined application and outlines the projects proposed for PFC 10 collections. JNU is required to follow the requirements of 14 CFR 158.23 for the public PFC process. This meeting is to answer questions on the proposed projects on PFC10. Airlines will have 30 days to comment. Comments may be made in the Attached Form 5500-1 Attachment H, via email copy, or comments may be made directly to the airport via email at JNU_Airport@jnuairport.com. Airlines will be required to comment or have no opposition to collect and impose PFC10 at the end of 30 days. JNU wants to ensure that there are continuous PFC collections (no break between PFC collections). PFC funding eligibility follows the same requisite as Airport Improvement Program (AIP) grants and is commensurate with the size of airport (non-hub, small hub, etc.). All projects in Attachment #1 are eligible. The majority of the PFC10 projects are local match, some of which are reimbursements for past projects. This will allow the various forward-funding sources to be reimbursed. The projects on the list are in accordance with JNU's Capital Improvement Program (CIP). PFC10 list of projects has been approved by the JNU Airport Board.

Discussion of projects or answer questions on projects at the meeting.

III. Capital Improvement Plan (CIP) Overview and Project Match Requirements (Attachment #2). Attachment #2 shows the most up-to-date CIP and is presented for all capital projects. The CIP plan shows CIP projects well into the future and includes the required match. This document may change based on higher priorities, emergencies, federal funding availability and eligibility; all are subject to change. The areas in dark green are proposed projects eligible for the new PFC10. Note that new projects can only be programmed out two years from a new PFC application start, but reimbursement of past eligible projects is allowed. PFC10 application process has started; however, collections are not anticipated for PFC10 until end of 2025 to spring 2026. In the interim, local match for projects will need to be forward funded by Airport Fund Balance, Capital Revolving Account, local flexible Sales Tax (dedicated to Airport projects) or other means, until the PFC is collected for the project. This is informational only – for planning purposes and

funding planning.

IV. PFC10 Timeline. The streamline PFC process and schedule is set out as follows:

November 14, 2024: Airport Board Approval of Proposed Projects

January 28, 2025: Air Carrier Notification of Proposed Project and PFC Meeting

March 11, 2025: Air Carriers Meeting (30 days to comment)
Public Notice on JNU Website (30 days to comment)

April 14, 2025: Submit application/air carrier comments to FAA (120 days)

July 21, 2025: Air Carrier Notification/FAA approval (min. 60 days' notice)

October 1, 2025: PFC10 Collections may begin any time after this date (estimated December 2025 to Spring 2026 start date). Final notification date pending PFC9 audit/timeline.

ATTACHMENT #1

FORM 5500-1, ATTACHMENT H

Fill in all shaded areas, and break projects into major components.

Public Agency:	City & Borough of Juneau
Location:	Juneau Alaska
Impose Airport	Juneau International Airport (JNU)
Use Airport(s):	Juneau International Airport (JNU)

Prj No.	Project Title	PFC Level	PFC Revenue Requested				AIP Funds	Grant No.	Other Revenue	Total Project Cost	Project Type	PFC Objective
			Pay-as-you-go	Bond Capital	Financing	Total PFC						
1	Design & Construct Terminal Area (121/135) Apron Rehab, RON & Lighting	$4.50	$ 1,271,430	$ -	$ -	$ 1,271,430	$18,621,444	91/100	$0	$19,892,874	Concurrent	Preserve Capacity
2	Design & Instal PBB Gate 5	$4.50	$ 132,180	$	$	$ 132,180	$1,982,708	92/98	$0	$2,114,888	Concurrent	Enhance Safety
3	Construct NW Apron Ph2, NE Apron Ph 3	$4.50	$ 594,849			$ 594,849	$8,922,738	73	$0	$9,517,587	Concurrent	Enhance Capacity
4	Equipment Acquisition ARFF Truck (A-2) 1993	$4.50	$ 63,000			$ 63,000	$1,007,116	101	$0	$1,070,116	Concurrent	Preserve Safety
5	Planning Master Plan/ALP Update	$4.50	$ 60,794			$ 60,794	$911,897	102	$0	$972,691	Concurrent	Preserve Safety
6	Float Pond Improvements/Access Road	$4.50	$ 203,898			$ 203,898	$3,058,475	72/93	$0	$3,262,373	Concurrent	Enhance Safety
7	Design & Construct 26 MALSR continuation	$4.50	$ 7,125,000			$ 7,125,000		TBD	$0	$7,125,000	Concurrent	Enhance Safety
8	Runway Edge Light Replacement	$4.50	$ 125,000			$ 125,000	$1,875,000	TBD	$0	$2,000,000	Concurrent	Preserve Safety
9	Acquire Snow Removal Equipment	$4.50	$ 375,000			$ 375,000	$5,625,000	TBD	$0	$6,000,000	Concurrent	Preserve Safety
10	Design & Construct E-1 Ramp Rehab	$4.50	$ 390,625			$ 390,625	$5,859,375	TBD	$0	$6,250,000	Concurrent	Preserve Capacity
11	ADA elevator for Departure Lounge Gate 6/RON Boarding	$4.50	$ 156,250			$ 156,250	$2,343,750	TBD	$0	$2,500,000	Concurrent	Enhance Safety
12	Equipment Acquisition ARFF truck (A-3) 2003	$4.50	$ 125,000			$ 125,000	$1,593,750	TBD	$0	$1,718,750	Concurrent	Preserve Safety
13	Land Acquisition	$4.50	$ 3,000,000			$ 3,000,000		TBD	$0	$3,000,000	Concurrent	Enhance Capacity
14	Acquire Wetlands Emergency Access Vehicle (ARFF)	$4.50	$ 18,750			$ 18,750	$281,250	TBD	$0	$300,000	Concurrent	Enhance Safety
15	Camera/surveillance Equipment	$4.50	$ 50,000			$ 50,000		TBD	$0	$50,000	Concurrent	Enhance Security
16	Cell Phone Parking/Waiting Lot	$4.50	$ 23,900			$ 23,900		TBD	$0	$23,900	Concurrent	Enhance Security
17						$ -				$0		
18						$ -				$0		
19						$ -				$0		
20						$ -				$0		
	Notice Total:		$13,715,676	$0	$0	$ 13,715,676						

Proposed Excluded Class(es) of Carrier:

Alaska waiver for aircraft seating configuration under 60 passengers; 14CFR 158.9 (a) (5)

FORM 5500-1, ATTACHMENT H

 Fill in all shaded areas

Public Agency: City & Borough of Juneau
Location: Juneau Alaska

				Physical Dates		Terminal Information					
						Pre-PFC Action			Post-PFC Action		
Prj No.	Project Title	Public Agency No.	Detailed Project Description	Project Start	Project End	Tkt Cntr	Gates	Bag Fac.	Tkt Cntr	Gates	Bag Fac.
1	Design & Construct Terminal Area (121/135) Apron Rehab, RON & Lighting		Local match, Design/Construct 121/135 Apron Rehab and drainage, RON new construction	9/30/2022	12/31/2026						
2	Design & Instal PBB Gate 5		Local match, Design/Install Passenger Boarding Bridge (PBB) Gate 5	8/15/2022	7/31/2024						
3	Construct NW Apron Ph2, NE Apron Ph 3		Local match, Construct new aprons in NE/NW area	9/15/2017	1/31/2023						
4	Equipment Acquisition ARFF Truck (A-2) 1993		Local match Aircraft Rescue & Fire Fighting (ARFF) truck acquisition, replace A-2 truck	7/1/2024	12/31/2024						
5	Planning Master Plan/ALP Update		Local match for update to the 2014 Sustainability Master Plan, ALP update, Exhibit A update and obstruction survey update	9/1/2024	12/31/2026						
6	Float Pond Improvements/Access Road		Local match for two FAA grants to replace outlet struction/valve for flood control, and raise the south access road for embankment stabilization	9/1/2017	5/31/2024						
7	Design & Construct 26 MALSR continuation		Design/Construct of the RW 26 MALSR approach lighting continuation to 2400 ft., this assumes BIL funding cut and no federal participation scenario	7/1/2025	13/31/2030						
8	Runway Edge Light Replacement		Local match for the upgrade to RW Edge Lighting to LED from obsolete incandescent	7/1/2027	12/31/2029						
9	Acquire Snow Removal Equipment		Local match for acquistion/replacement of airfield snow removal equipment per schedule	7/1/2026	12/31/2029						
10	Design & Construct E-1 Ramp Rehab		Local match for the Design/Construct of the E1 ramp access to TWY, drainage, lighting	7/1/2026	7/31/2030						
11	ADA elevator for Departure Lounge Gate 6/RON Boarding		Local match for the Design/Construct-Install ADA Elevator in Departure Lounge (post-security) for access to ground Board at Gate 6/RON	7/1/2026	7/31/2030						
12	Equipment Acquisition ARFF truck (A-3) 2003		Local match Aircraft Rescue & Fire Fighting (ARFF) truck acquisition, replace A-3 truck with high reach turret	7/1/2025	12/31/2027						
13	Land Acquisition		Acquisition of private property that is surrounded by Airport property and direct access to airfield. FAA compliance letter 2019. This assumes no AIP grant; or AIP funding after acquisition	1/31/2025	12/31/2028						
14	Acquire Wetlands Emergency Access Vehicle (ARFF)		Local match for the acquistion of wetlands emergency response/ rescue vehicle	3/1/2025	12/31/2025						
15	Camera/surveillance Equipment		Upgrade and additional security surveillance cameras and associated infrastructure system for perimeter gates and airfield	1/1/2018	12/31/2026						
16	Cell Phone Parking/Waiting Lot		Reimbursement for the construction of the public 'cell phone' waiting lot	10/1/2014	10/31/2014						
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Submit this worksheet with FAA Form 5500.1
If you have any questions about this worksheet, please contact your local Airports District Office

FORM 5500-1, ATTACHMENT H

Page 3: Fill in all shaded areas

Public Agency: City & Borough of Juneau
Location: Juneau Alaska

Prj No.	Project Title	Any Disagree	Describe Disagreement and Source	Public Agency Reason For Proceeding
1	Design & Construct Terminal Area (121/135) Apron Rehab, RON & Lighting			
2	Design & Instal PBB Gate 5			
3	Construct NW Apron Ph2, NE Apron Ph 3			
4	Equipment Acquisition ARFF Truck (A-2) 1993			
5	Planning Master Plan/ALP Update			
6	Float Pond Improvements/Access Road			
7	Design & Construct 26 MALSR continuation			
8	Runway Edge Light Replacement			
9	Acquire Snow Removal Equipment			
10	Design & Construct E-1 Ramp Rehab			
11	ADA elevator for Departure Lounge Gate 6/RON Boarding			
12	Equipment Acquisition ARFF truck (A-3) 2003			
13	Land Acquisition			
14	Acquire Wetlands Emergency Access Vehicle (ARFF)			
15	Camera/surveillance Equipment			
16	Cell Phone Parking/Waiting Lot			
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FORM 5500-1, ATTACHMENT H

Page 4: Fill in shaded area

Public Agency: City & Borough of Juneau
Location: Juneau Alaska

Prj No.	Project Title	Project Justification	NEPA Finding	Finding Date	Airspace Finding	Finding Date	Case Number	ALP Finding	Finding Date
1	Design & Construct Terminal Area (121/135) Apron Rehab, RON & Lighting	The thirty year-old Part 121 and 135 aprons, drainage/catch basins were deteriorating and creating FOD, and are well beyond their useful life with Index ratings of 'poor'. Areas of ponding, potholes and asphalt spalling were throughout the ramps. In accordance with the Sustainability Master Plan, the Remain Overnight (RON) lage aircraft parking was needed to accommodate large aircraft that were getting towed to the small aircraft parking ramp due to shortage of parking and demaind with increased operations. AIP grants were awarded for Design and Construction phases--local match was temporarily provided from local sales tax, to be reimbursed from PFC	Cat-X	9/30/2021	N/A			Yes	
2	Design & Instal PBB Gate 5	In 2015 a used jetbridge was quickly acquired to accommodate B757 (and 737 aircraft) to replace a thirty-one year old failed jetbridge. By 2022, the used jetbridge was twenty-two years old and was failing; fatigue, metal rot, leaking in the inclement weather, no heat, and operationally failing, including auto-leveler to aircraft and hydraulic/electronic actuators. Lights inside the PBB were also failing. No system integration was viable for this antiquated PBB. A new system would also supply an integrated GPU. A new PBB would also accomodate a variety of aircraft types. AIP grants were awarded for Design and Installation phases--local match was temporarily provided from local sales tax, to be reimbursed from PFC	Cat-X	5/5/2022	Yes			Yes	
3	Construct NW Apron Ph2, NE Apron Ph 3	JNU was lacking sufficient number of aircraft tie-downs and large aircraft parking and access to hangar development areas to satisfy existing demand for commercial and general aviation aircraft. This project is a continuation of project elements that were planned but not completed in previous Runway Safety Area Improvement projects. The project elements are consistent with the 2007 EIS Record of Decision. FAA staff concurred with this position on August 13, 2015. AIP grant was issued for this project. The Design phase of this project was included on PFC9, but not the construction. This was a multi-phase construction as part of the Runway Safety Area (RSA) NEPA EIS	EIS		N/A			Yes	
4	Equipment Acquisition ARFF Truck (A-2) 1993	This truck replaces the thirty-one year old A-2 ARFF truck that was taken out of service due to it's inability to meet FAA specification for chemical testing, and continuous breakdown and lack of parts. JNU is currently leasing an ARFF truck to meet FAA requirements for our Index C. JNU received an AIP grant for this truck in FFY24	Cat-X	12/6/2023	N/A			N/A	

ATTACHMENT #1

5	Planning Master Plan/ALP Update	This project will provide an update to the 2014 Master Plan for TAF (forecasts), update planning proposed, airport layout plan (ALP), Exhibit A and obstruction survey. The update will provide a plan for future approach corridors for projected increase in capacity and aircraft growth that was not considered with the 2014 plan. The ALP will also include proprietary approach corridors for the Required Navigation Performance (RNP) procedures that are used by JNU's commercial operators. JNU received an AIP grant for this project in FFY24	Cat-X	2/12/2024	N/A			Yes	
6	Float Pond Improvements/Access Road	This project replaces a failing valve with an electric valve outlet to control water levels in the float pond to maintain a specific depth for the docks/and float plane operations. Additionally, wave attenuation on the pond is undermining the access road embankment. Raising the road and adjusting the embankment will preserve the road while also allowing continuous access to the south side of the pond for wildlife mitigation and emergency access to perimeter gates during and aircraft emergency. JNU broke this project up into two phases and received two AIP grants for this project. This project was previously approved for PFC 9, but project/collections were deleted from that PFC application.	Cat-X	2/16/2021	N/A			Yes	
7	Design & Construct 26 MALSR continuation	This project would complete the Medium Intensity Approach Lighting System (MALSR) for Runway 26 approach; increasing accessibility, reliability and safety into JNU. Missed approaches were common into JNU due to weather and terrain, until the development of Required Navigation Performance (RNP) which utilizes the MALSR approach lighting. The project initially began in 2010 with a Congressional Site Survey and the first 800 ft of MALS was commissioned in 2013 which demonstrated improved access and safety. The additional 1600 ft. of approach lights would further reduce minimums (visability and ceiling); improving accessibility and safety. In the FY24 FAA Reauthorization Bill, Congress approved the language to add MALSR to the list of NAVAIDs that Airport's could fund and transition to the FAA for ownership and maintenance. Note that MALSR planning was included in the JNU EIS and ROD 2007.	Cat-X	10/4/2024	Yes	MALSR install includes airspace as a NAVAID		Yes	
8	Runway Edge Light Replacement	This project would replace the current incandescent runway edge lights with LED fixtures. The incandescent fixtures are slated to no longer be manufactured and the current edge lights will be at the end of their useful life. The LED fixtures will also last longer than the incandescent lights and maintain their lumens.	Cat-X		N/A			Yes	
9	Acquire Snow Removal Equipment	Routine scheduled replacement of SRE, and new SRE acquisitions per advisory circular allowances.	Cat-X	10/15/2024	N/A			N/A	
10	Design & Construct E-1 Ramp Rehab	This project would rehabilitate the west E1 Ramp and access to taxiway for transient aircraft parking and emergency access. This access to taxiway is a priority access point for ARFF trucks to runway in an emergency, medevac aircraft access to TWY/RWY and access to Northeast Development Ramp aircraft parking and E1 ramp. The E1 ramp and access is 19 years old and is showing signs of deterioration, potholes and spalling. PCI in 2021 were 60 and 65.	Cat-X	pending SHPO Tribal concurrence	N/A			Yes	

ATTACHMENT #1

11	ADA elevator for Departure Lounge Gate 6/RON Boarding	There is currently no passenger boarding bridge that goes to Gate 6/RON. Wheelchair-bound passengers and those with difficulty navigating the stairs at Gate 6 currently require being escorted out of the departure lounge (after screening) and taken through the busy baggage makeup area and out to the tarmac. Anytime a passenger boarding bridge is inoperable/down for maintenance at any gate, this elevator would be used to take screened passenger down to the tarmac directly and loaded using airline DPL or ADA ramp.	Cat-X	11/25/2024	N/A			N/A	
12	Equipment Acquisition ARFF truck (A-3) 2003	This truck replaces the twenty-one year old A-3 ARFF truck that is reached it's useful life and is required as back-up to meet our Index C.	Cat-X	10/15/2024	N/A			N/A	
13	Land Acquisition	This property is surrounded by airport-owned land, and along the perimeter fence giving direct access to the airfield; a 'through-the-fence' property. In 2019, FAA HQ compliance audit found that the airport needed to acquire this property due to the access going to, and through, the airfield.	None	the environmental is currently underway as part of project	N/A			Yes	
14	Acquire Wetlands Emergency Access Vehicle (ARFF)	JNU has intertidal wetlands on the south and east sides of the airport/airfield making emergency access and rescue difficult with any traditional emergency response apparatus. This vehicle would be able to go in wetlands at any tide to respond to aircraft rescue in these areas.	Cat-X	12/6/2023	N/A			N/A	
15	Camera/surveillance Equipment	Camera surveillance in and around the airport, and on airfield perimeter access gates, is a principal security function. Component replacements and upgrades are often necessary, and ensure the level of safety and security is maintained and improved.	None		N/A			N/A	
16	Cell Phone Parking/Waiting Lot	Vehicle curbside congestion is an ongoing problem in front of the terminal, and can often completely block the terminal access road; drivers often try to wait at the curb for extended periods. The cell phone waiting lot eases the congestion, improves public circulation thereby improving safety and security.	None		N/A			N/A	
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Submit this worksheet with FAA Form 5500.1
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FORM 5500-1, ATTACHMENT

Public Agency: City & Borough of Juneau
Location: Juneau Alaska

Prj No.	Project Title	PFC Level	Each project project above $3 meets 158.17(a)(2) and (3), plus comments		Other FAA Comments
1	Design & Construct Terminal Area (121/135) Apron	$4.50			
2	Design & Instal PBB Gate 5	$4.50			
3	Construct NW Apron Ph2, NE Apron Ph 3	$4.50			
4	Equipment Acquisition ARFF Truck (A-2) 1993	$4.50			
5	Planning Master Plan/ALP Update	$4.50			
6	Float Pond Improvements/Access Road	$4.50			
7	Design & Construct 26 MALSR continuation	$4.50			
8	Runway Edge Light Replacement	$4.50			
9	Acquire Snow Removal Equipment	$4.50			
10	Design & Construct E-1 Ramp Rehab	$4.50			
11	ADA elevator for Departure Lounge Gate 6/RON Boarding	$4.50			
12	Equipment Acquisition ARFF truck (A-3) 2003	$4.50			
13	Land Acquisition	$4.50			
14	Acquire Wetlands Emergency Access Vehicle (ARFF)	$4.50			
15	Camera/surveillance Equipment	$4.50			
16	Cell Phone Parking/Waiting Lot	$4.50			
17		$0.00			
18		$0.00			
20		$0.00			

Attachment #2

Juneau International Airport
CAPTIAL IMPROVEMENT PLAN

12/17/24

												FEDERAL				State	LOCAL							
Project #	Project Name	Anticipated Project Cost	Prior Years AIP	2023	2024	2025	2026	2027	2028	2029	2030+	AIP Entitle	AIP Discretion	Other Federal BIL	Other Federal Funding (Incl CARES/CRRSAA) Sources1	State Leg. Grant	Unidentif. Funds	Passenger Facility Charge (PFC) #9	Passenger Facilty Charge (PFC) #10/next	Future PFC	2017 Ballot Measure Sales Tax	M & O Budget	Local Capital Budget3
	Cell Phone Parking/waiting Lot	$23,900	$23,900																$23,900				
	Float Pond Improvement & Access Road	**$3,262,373**	$3,262,373									$3,058,475							$203,898				
	Construct NW Apron Ph 2, NE Apron Ph 3	**$9,517,587**	$9,517,587									$8,922,738							$594,849				
	DESIGN Terminal Area (121/135) Apron Rehab, RON & N ramp light/fence	**$2,152,407**	$2,152,407									$2,017,882							$134,526				
1	**Construct Terminal Area (121/135) Apron Rehab, RON & N ramp light/fence**	**$17,710,467**		$17,710,467								$5,355,840	$11,247,723		$312,500				$1,136,904		$794,404		
	DESIGN PBB Gate 5	**$199,937**	$199,937									$187,441							$12,496				
2	**PBB Gate 5 (new jetbridge)**	**$1,914,951**		$1,914,951										$1,795,267					$119,684		$119,684		
3	**Design Safety Area Grade; RW Shoulder/NAVAIDs**	**$400,000**			$400,000							$375,000		$0			$0	$25,000			$25,000		
4	**Replace ARFF truck (1993)**	**$1,070,116**			$1,070,116							$1,003,234		$0					$63,000		$66,882		
5	**Planning Master Plan/ALP Update**	**$972,691**			$972,691									$911,897					$60,794		$60,794		
6	**Acquire Wetlands Access Vehicle (ARFF)**	**$300,000**				$300,000						$281,250							$18,750		$18,750		
7	**Design & RA 26 MALSR**	**$900,000**				$900,000								$843,750			$0		$425,000				
8	**Const. Safety Area Grade; RW Shoulder/NAVAIDs**	**$3,300,000**				$3,300,000						$3,093,750						$206,250					
9	**Equipment ARFF Tuck (A3) Replacement**	**$1,700,000**				$1,700,000								$1,593,750					$125,000				
10	**Acquire Snow Removal Equip**	**$6,000,000**					$6,000,000					$4,443,750		$243,750					$375,000				
11	**Construct 26 MALSR**	**$6,700,000**					$6,700,000							$6,281,250		$93,750			$6,700,000				
12	**Design E-1 Ramp**	**$750,000**					$750,000							$703,125					$46,875				

Attachment #2

Juneau International Airport
CAPTIAL IMPROVEMENT PLAN

12/17/24

Project #	Project Name	Anticipated Project Cost	Prior Years AIP	2023	2024	2025	2026	2027	2028	2029	2030+	FEDERAL: AIP Entitle	FEDERAL: AIP Discretion	FEDERAL: Other Federal BIL	FEDERAL: Other Federal Funding (Incl CARES/CRRSAA) Sources1	State: State Leg. Grant	LOCAL: Unidentif. Funds	LOCAL: Passenger Facility Charge (PFC) #9	LOCAL: Passenger Facilty Charge (PFC) #10/next	LOCAL: Future PFC	LOCAL: 2017 Ballot Measure Sales Tax	LOCAL: M & O Budget	LOCAL: Local Capital Budget3
13	**Channel Flying Property Acquisition (FAA compliance)**	**$3,000,000**					$3,000,000							$2,812,500					$3,000,000				
14	**ADA Elevator Access Departure Lounge Ground Load Gate 6**	**$2,500,000**					$2,500,000					$2,343,750							$156,250				
15	**Camera/Surveillance Equipment**	**$50,000**						$50,000											$50,000				
16	**Reconstruct E-1 Ramp**	**$5,500,000**						$5,500,000				$3,200,000		$1,956,250					$343,750				
17	**Runway Edge Light Replacement**	**$2,000,000**						$2,000,000				$1,875,000							$125,000				
18	Replace Trash Compactors/Pads	$350,000							$350,000						$0		$350,000						
19	**Design Fuel Farm Access Rd (airside fence - RSA phase)**	**$500,000**							$500,000					$468,750						$31,250			
20	**Design Conversion RWY 8/26 to 9/27 - MAGVAR**	**$400,000**							$400,000			$375,000								$25,000			
21	**ARFF Truck Replacement A-1 (2016) 3,000 gallon**	**$2,000,000**							$2,000,000			$1,875,000								$125,000			
22	**Passenger Boarding Bridge Gate 6 Design**	**$400,000**							$400,000			$375,000								$25,000			
23	**Construct Fuel Farm Access Rd**	**$1,500,000**								$1,500,000				$1,406,250						$93,750			
24	**Passenger Boarding Bridge Gate 6 Install**	**$4,000,000**								$4,000,000		$3,750,000								$250,000			
25	**Construct RWY Conversion 8/26 to 9/27 MAGVAR (2030)**	**$750,000**								$750,000		$703,125								$46,875			
26	Design & Reconstruct Alex Holden Way, Cessna and Renshaw	$2,200,000								$2,200,000							$2,200,000						
27	NE Development Area Sewer Infrastructure	$300,000								$300,000							$300,000						
28	Phase IC SREB (remainder of maint shop) non -FAA elig.	$12,300,000								$12,300,000							$12,300,000						
29	Planning Terminal Expansion Planning - Baggage, Departure Loounge	$600,000								$600,000							$600,000						

Attachment #2

Juneau International Airport
CAPTIAL IMPROVEMENT PLAN

12/17/24

												FEDERAL				State	LOCAL						
Project #	Project Name	Anticipated Project Cost	Prior Years AIP	2023	2024	2025	2026	2027	2028	2029	2030+	AIP Entitle	AIP Discretion	Other Federal BIL	Other Federal Funding (Incl CARES/CRRSAA) Sources1	State Leg. Grant	Unidentif. Funds	Passenger Facility Charge (PFC) #9	Passenger Facilty Charge (PFC) #10/next	Future PFC	2017 Ballot Measure Sales Tax	M & O Budget	Local Capital Budget3
30	Terminal Infrastructure Replacement	$5,000,000									$5,000,000						$5,000,000						
31	**Snow Removal Equipment Acquisition 2030**	**$5,000,000**									$5,000,000	$1,793,750	$2,893,750							$312,500			
32	**Design Remaining NEDA/TL / F-1 Rehab/Environmental 2030**	**$1,000,000**									$1,000,000	$937,500								$62,500			
33	**Design Emergency Vehicle Access Road (EVAR) extension 2030**	**$1,000,000**									$1,000,000	$937,500								$62,500			
34	**Construct Emergency Vehicle Access Road (EVAR) extension 2031**	**$3,000,000**									$3,000,000	$2,812,500								$187,500			
35	**Construct Remaining NEDA/TL / F-1 Rehab 2031**	**$5,000,000**									$5,000,000	$4,687,500											
36	**Design Taxiway C Reconfiguration (RIM)**	**$750,000**									$750,000	$703,125								$46,875			
37	**Construct TWY C (RIM)**	**$5,000,000**									$5,000,000	$3,167,793								$312,500			
38	**Replace Bag Claim (2030)**	**$5,000,000**									$5,000,000												
39	**Airport Master Plan Update (2034)**	**$1,200,000**									$1,200,000	$1,125,000								$75,000			
40	**ARFF Truck Replacement A2 (2025) 1,500 gallon**	**$2,200,000**									$2,200,000	$2,062,500								$137,500			
41	**ARFF Truck Replacement 32 (2026) 1,500 gallon**	**$2,200,000**									$2,200,000	$2,062,500								$137,500			
42	**Parking Garage /Relocate Rental Cars for Term Expan**	**$75,000,000**									$75,000,000						$75,000,000						
43	**Terminal Expansion Construct**	**$25,000,000**									$25,000,000						$25,000,000						
44	**Landside Access Roads Pavement Rehab**	**$15,000,000**									TBD	TBD											
45	**ARFF Truck Replacement**	**$1,700,000**									$1,700,000	$1,593,750								$106,250			
46	**Snow Removal Equipment Acquisition**	**$7,000,000**									$7,000,000	$7,000,000											
47	**Replace Outbd Baggage belt (2034)**	**$4,000,000**									$4,000,000						$4,000,000						

Attachment #2

Juneau International Airport
CAPTIAL IMPROVEMENT PLAN

12/17/24

												FEDERAL				State	LOCAL						
Project #	Project Name	Anticipated Project Cost	Prior Years AIP	2023	2024	2025	2026	2027	2028	2029	2030+	AIP Entitle	AIP Discretion	Other Federal BIL	Other Federal Funding (Incl CARES/CRRSAA) Sources1	State Leg. Grant	Unidentif. Funds	Passenger Facility Charge (PFC) #9	Passenger Facilty Charge (PFC) #10/next	Future PFC	2017 Ballot Measure Sales Tax	M & O Budget	Local Capital Budget3
48	**Runway Rehab (2035)**	**$30,000,000**									$30,000,000	$3,000,000	$25,125,000							$1,875,000			
49	**NE/NW Apron Rehab**	**$25,000,000**									$25,000,000												
50	**Taxiway Rehab (2040) A-H**	**$30,000,000**									$30,000,000	$3,000,000	$25,125,000							$1,875,000			
51	**PBB Gate 2 Replacement (2035)**	**$3,500,000**									$3,500,000	$3,500,000											
52	**PBB Gate 5 Replacement (2044)**	**$3,500,000**									$3,500,000	$3,500,000											
53	**Main Apron /Gate Rehab (2044)**	**$25,000,000**									$25,000,000	$25,000,000											
54	**Terminal Rehab / Extend 2045**	**$40,000,000**									$40,000,000						$40,000,000						
55	**Design/ Construct 2nd Parallel RWY & Environ/mitigation**	**$250,000,000**									$250,000,000	$3,000,000	$231,375,000						#########				
56	Relocate/Construct FAA ATCT	**$50,000,000**									$50,000,000				$50,000,000								
57	Multi-Modal Feasibility Plan	$100,000													$0								
58	Sand Chem brine tank ladder	$20,000													$0								
59	Block O paving/drainage	$280,000													$280,000								
60	Biffy Dump Station	$100,000													$100,000								
61	Compass Rose	$50,000													$50,000								
62	Sidewalk Plow/blower w/attachments	$30,000													$30,000								
63	Water/Sewer Extension	TBD																					
64	Gate upgrades (chain driven)	TBD																					
65	**East end access road**	**TBD**									TBD												
66	Civil Air Patrol Hangar Relocate	TBD									TBD												
67	Fish & Wildlife Service Hangar Relocation	TBD									TBD												
	TOTAL	~~$747,337,849~~										$119,491,416	$303,244,598		$64,518,256	$93,750	$164,750,000	$231,250	#########	$5,787,500	$1,560,511	$0	$0

1FAA:Facilities & Equipment, Transporation Security Administration, Homeland Security, Federal Economic Development Agency, CARES/CRRSAA grants, etc.