Presented by: The Manager
Introduced: April 1, 2026
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2026-02

An Ordinance Appropriating Funds from the Treasury for FY27 School District Operations

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Estimated Funding Sources. The following amounts are the estimated funding sources for the City and Borough of Juneau School District, for the fiscal year beginning July 1, 2026, and ending June 30, 2027. It is anticipated that these estimated funding sources will meet the appropriations set forth in Section 3 of this ordinance.

ESTIMATED REVENUE:	
State Support	43,389,900
Federal Support	4,164,600
User Fees, Permits, and Donations	3,656,100
Student Activities Fundraising	1,835,300
Total Revenue	**53,045,900**
TRANSFERS IN:	
General Governmental Fund School District Support:	
Operations	35,801,900
Special Revenue	2,109,000
Education Interfund Transfers	589,000
Total Transfers In	**38,499,900**
Less: Fund Balance Decrease	**5,702,600**
Total Estimated Funding Sources	**$ 97,248,400**

Section 3. Appropriation. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

APPROPRIATION:	
General Operations	81,814,400
Special Revenue	15,434,000
Total Appropriations	**$ 97,248,400**

Section 4. Effective Date. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this 18 day of May, 2026.

Beth A. Weldon, Mayor

Attest:

Breckan L. Hendricks, Municipal Clerk