Presented by: The Manager
Introduced: April 5, 2025
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2025-02(b)

An Ordinance Appropriating Funds from the Treasury for FY26 School District Operations

Section1. Classification. This ordinance is a non-code ordinance.

Section 2. Estimated Funding Sources. The following amounts are the estimated funding sources for the City and Borough of Juneau School District, for the fiscal year beginning July 1, 2025, and ending June 30, 2026. It is anticipated that these estimated funding sources will meet the appropriations set forth in Section 3 of this ordinance.

ESTIMATED REVENUE:		
State Support		41,752,000
Federal Support		7,259,800
User Fees, Permits, and Donations		1,544,200
Student Activities Fundraising		1,650,000
Total Revenue		**52,206,000**
TRANSFERS IN:		
General Governmental Fund School District Support:		
Operations		35,004,700
Special Revenue		2,115,000
Total Transfers In		**37,119,700**
Less: Fund Balance Decrease		**5,651,800**
Total Estimated Funding Sources	**$**	**94,977,500**

Section 3. Appropriation. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

APPROPRIATION:		
General Operations		78,734,700
Special Revenue		16,242,800
Total Appropriations	**$**	**94,977,500**

Section 4. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this 19 day of May, 2025.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk