Presented by: The Manager
Introduced: April 1, 2024
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2024-02

An Ordinance Appropriating Funds from the Treasury for FY25 School District Operations

Section1. Classification. This ordinance is a non-code ordinance.

Section 2. Estimated Funding Sources. The following amounts are the estimated funding sources for the City and Borough of Juneau School District, for the fiscal year beginning July 1, 2024, and ending June 30, 2025. It is anticipated that these estimated funding sources will meet the appropriations set forth in Section 3 of this ordinance.

ESTIMATED REVENUE:	
State Support	37,390,200
Federal Support	6,978,100
User Fees, Permits, and Donations	2,907,100
Student Activities Fundraising	1,650,000
Total Revenue	**48,925,400**
TRANSFERS IN:	
General Governmental Fund School District Support:	
Operations	34,432,000
Special Revenue	3,690,400
Total Transfers In	**38,122,400**
Less: Fund Balance Increase	**1,650,400**
Total Estimated Funding Sources	**$ 85,397,400**

Section 3. Appropriation. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

APPROPRIATION:	
General Operations	67,827,400
Special Revenue	17,570,000
Total Appropriations	**$ 85,397,400**

Section 4. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this 13 day of May, 2024.

Beth A. Weldon, Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk