Presented by: Assembly Public Works and Facilities Committee
Introduced: 03/06/89
Drafted by: J.R.H.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1366

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1990.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the City and Borough of Juneau annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1990;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

A. The following projects, set forth in order of priority, are established as the City and Borough of Juneau's list of capital improvement projects for Fiscal Year 1990 to be funded by the General Fund:

	Project	Estimated Cost
1.	All CBJ Buildings. Survey for asbestos problems.	20,000
2.	Valley Shop. Roof replacement.	50,000
3.	Douglas Shop. Roof replacement.	50,000

	Project	Estimated Cost
4.	JDHS Auditorium. Roof replacement.	65,000
5.	Eaglecrest Lodge. Repair roof.	60,000
6.	Accessibility Improvements. Improvements to access to public facilities for persons with disabilities.	50,000
7.	JDHS Library. Install awning over ramp for disabled persons.	20,000
8.	Fire Department. Acquire new ambulance chassis.	65,000
9.	Salmon Creek Building. Sound proofing and carpeting.	35,000
10.	Salmon Creek Building. Foundation repairs.	25,000
11.	Airport Terminal. North wing sewer repair; restroom.	50,000
12.	Cedar Park. Repair and restore play area; safety and access improvements.	40,000
13.	Centennial Hall. Install exterior door canopy to prevent floor damage from windblown rain entering main hall.	5,000
14.	Parks. General park repairs and installation of Adair-Kennedy bleachers.	25,000
15.	Fire Training Center. Water line to center.	30,000
16.	Airport. Replace shop service doors.	60,000

	Project	Estimated Cost
17.	School District. Interior painting at Gastineau, Marie Drake, and Glacier Valley schools.	75,000
18.	Eaglecrest Lodge. Modifications to ticket and administrative offices; food service storage.	26,000
19.	Capital Transit. Matching funds for 3 suburban passenger shelters.	9,000
20.	Centennial Hall. Wall covering replacement.	5,000
21.	School District. Capacity expansion at Glacier Valley gym.	140,000
22.	Zach Gordon Youth Center. Construction of skateboard structure.	10,000
23.	Juneau Police Department. Site and facilities study for new police headquarters.	25,000
24.	Harbors. Construct restrooms at Aurora Harbor.	100,000
25.	School District. Roof repair at Marie Drake.	25,000
26.	Public Works. Wireless communication study.	20,000
	TOTAL GENERAL FUND:	$1,085,000

B. That the following projects, set forth in order of priority, are established as the City and Borough of Juneau's list of capital improvement projects for Fiscal Year 1990 to

be funded by the Sales Tax Fund:

Water Projects

	Project	Estimated Cost
1.	West Valley Phase I. Water service delivered from Mendenhall River Bridge to Wren Avenue, Moraine Way, View Drive, Brigadoon, and River Road.	2,952,000
2.	Wadleigh Creek. Complete waterline installation from Wadleigh Creek to Indian Point. FY 90 amount is to be added to available funds to complete the project. Total project cost is $2,034,900.	200,000
3.	West Valley Industrial Phase II. Complete service to Industrial Boulevard, Bentwood, Jensine and Sherwood Lane. FY 90 amount is to be added to available funds to complete the project. Total project cost is $404,600.	41,000
4.	Gold Creek Project. Water system source improvements now underway. Total project value now increased to $3,257,000.	369,000
	Water Projects Subtotal:	$3,562,000

Street Projects

	Project	Estimated Cost
1.	Mendenhall Valley Drainage System Construction. Consists of:	
	Airport Boulevard Drainage	125,000
	Julep Street Drainage	100,000
	Tournure Street Drainage	75,000
	Undesignated Drainage	150,000
	Mendenhall Valley Drainage Street Projects Subtotal:	450,000
2.	Rebuild Deteriorated Streets or Assist in LID's. Consists of:	
	Match for LID's; pave Aurora Court, Aurora Drive, Minor Court and Sheiye Way	200,000
	Match for unspecified LID's	400,000
	Rebuild Seventh Street	150,000
	Rebuild Streets and LID Projects Subtotal:	750,000
3.	Overlay Streets. Consists of:	
	Riverside Drive Phase II (James Boulevard to Division Street). Match for federal funds for reconstruction	150,000
	Foster/Nowell Avenue overlay	100,000

3.	Overlay Streets. (continued) Consists of:	
	Sixth Street reconstruction. Main Street to Gold Street to be completed in conjunction with Kennedy Street retaining wall and water and sewer reconstruction. See projects under water/sewer replacement funds.	150,000
	Overly Streets Projects Subtotal:	400,000
4.	Reconstruct Retaining Walls/Kennedy Street. To be done in conjunction with the Sixth Street reconstruction.	310,000
5.	Stairway and Sidewalk Replacement Program. Areawide; Seward Street under consideration.	100,000
6.	Traffic Signs/Safety Improvements. Areawide	50,000
7.	Riverside/Tournure Street Sidewalk. Connect Riverside Drive to Back Loop Road with sidewalk running due north along Mendenhall River School boundary.	50,000
8.	Basin Road Gold Creek Bridge. Repair and paint.	10,000
	Street Projects Subtotal:	$2,120,000
	Water Projects Subtotal:	$3,562,000
	TOTAL SALES TAX FUND:	$5,682,000

C. That the following projects, set forth in order of priority, are established as the City and Borough of Juneau's list of capital improvement projects for Fiscal Year 1990 to be funded by the Sewer Replacement Fund:

	Project	Estimated Cost
1.	Behrends Avenue/Highland Drive Sewer Separation.	160,000
2.	Sixth Street Sewer Separation/Repair. To be done in conjunction with street reconstruction and waterline reconstruction.	60,000
3.	Seventh Street Sewer Separation/Repair.	60,000
	TOTAL SEWER REPLACEMENT FUND:	280,000

D. That the following projects, set forth in order of priority, are established as the City and Borough of Juneau's list of capital improvement projects for Fiscal Year 1990 to be funded by the Water Replacement Fund:

	Project	Estimated Cost
1.	Sixth Street Waterline Replacement. To be done in conjunction with Sixth Street reconstruction.	60,000
	TOTAL WATER REPLACEMENT FUND:	60,000

E. That this resolution shall become a part of the City and Borough of Juneau's Fiscal Year 1990 Budget, and that the document entitled "Capital Improvement Program 1990-95, City and Borough of Juneau" dated February 20, 1989, is hereby

adopted as the official capital improvement program for the city and borough.

F. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 6th day of March, 1989.

Mayor

Attest:

Clerk