Presented by: Assembly Public Works and Facilities Committee
Introduced: 03/04/91
Drafted by: J.R.H.

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1498

A RESOLUTION ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1992.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the city and borough annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly, based upon extensive study and review of the projects and issues conducted by the Assembly's Public Works and Facilities Committee, has determined certain capital improvement project priorities for the city and borough for Fiscal Year 1992;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. General Fund Projects. The following projects, set forth in order of priority, are established as the city and borough's list of capital improvement projects for Fiscal Year 1992 to be funded through the budget process by the General Fund:

Project		Estimated Cost
1.	Areawide Communications Package	**To be completed by Assembly in May 1991**
2.	Auke Bay Fire Station Repairs	$ 90,000
3.	Pitched Roof for Department of Health and Social Services Building Salmon Creek	$ 109,000

Project		Estimated Cost
4.	Valley Shop Roof	$ 108,000
5.	Barrier Free Access Improvements	50,000
6.	Douglas Shop Roof	112,200
7.	Sports Field Repairs	50,000
8.	One Passenger Shelter at Salmon Creek	15,000
9.	Neighborhood Park Match Fund	25,000
10.	Zach Gordon Roof	112,200
11.	Auke Bay School: Convert 2,040 Square Feet of Storage to Useable Classroom Space	150,000
12.	Gastineau School: Convert Multipurpose Room to Library/Classroom	$ 270,000

GENERAL FUND PROJECTS TOTAL: Excluding 1. = $ 1,091,400

* Section 2. Sales Tax Fund Projects. The following projects set forth in order of priority, are established as the city and borough's list of capital improvement projects for Fiscal Year 1992 to be funded by the Sales Tax Fund:

Sales Tax Funds Available for Water Projects: $ 5,147,000

Water Projects		Estimated Cost
1.	Crow Hill Reservoir (Linellen Heights and Fifth Street)	$ 3,335,000
2.	High Elevation Water Improvements (Highlands to Starr Hill)	282,000

Water Projects	Estimated Cost
3. Douglas Water Main Upgrade	$ 1,028,500
4. Lena Loop	501,500
Water Projects Subtotal:	$ 5,147,000

Sales Tax Funds Available for Street Projects:	**$ 3,082,000**

Street Projects	Estimated Cost
1. Franklin Street Rebuild (Front Street to Sixth Street)	$ 1,238,000
2. Behrends Avenue Reconstruction (Ross Way to Highlands)	700,000
3. Distin Avenue Retaining Wall (Property Acquisition)	300,000
4. Street Paving and Improvements	694,000
5. Sidewalk Repairs	100,000
6. Traffic Sign Safety	50,000
Street Projects Subtotal:	$ 3,082,000
Water Projects Subtotal:	$ 5,147,000

SALES TAX FUND PROJECTS TOTAL:	**$ 8,229,000**

* Section 3. Sewer Fund Projects. The following projects, set forth in order of priority, are established as the city and borough's list of capital improvement projects for Fiscal Year 1992 to be funded by the Unappropriated Sewer Fund:

Funds Available:	**$ 1,200,000**

Project	Estimated Cost
1. Front Street to Sixth Street Sewer Line Replacement	$ 115,000
2. Raise Maintenance Access Covers in Asphalt Roads	20,000
SEWER FUND PROJECTS TOTAL:	**$ 135,000**

* Section 4. Water Fund Projects. The following projects, set forth in order of priority, are established as the city and borough's list of capital improvement projects for Fiscal Year 1992 to be funded by the Unappropriated Water Fund:

Funds Available:	**$ 800,000**
Project	Estimated Cost
1. Front Street to Sixth Street Water Line Replacement	$ 141,000
2. Fire Hydrant Replacement	20,000
WATER FUND PROJECTS TOTAL:	**$ 161,000**

* Section 5. Port Bonds. The following project is established as the city and borough's capital improvement project for Fiscal Year 1992 to be funded by the Port Bonds:

Funds Available:	**$ 7,000,000**
Project	Estimated Cost
1. Cruiseship Dock Improvements	$ 7,000,000
PORT BONDS TOTAL:	**$ 7,000,000**

* Section 6. Fiscal Year 1992 Budget and CIP Program. This resolution shall become a part of the City and Borough of Juneau's Fiscal Year 1992 Budget, and the document entitled "Capital Improvement Program 1992-7, City and Borough of Juneau" dated February 20, 1991, is hereby adopted as the official capital improvement program for the city and borough.

* Section 7. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 4th day of March, 1991.

Deputy Mayor

Attest:

Clerk