Presented by: The Manager
Introduced: 06/10/94
Drafted by: C.D.D. Staff

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1715

A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PROGRAM FOR THE FISCAL YEARS 1995 THROUGH 2000 AND ESTABLISHING THE CITY AND BOROUGH OF JUNEAU'S CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 1995.

WHEREAS, the City and Borough of Juneau annually prepares a comprehensive capital improvement program for the city and borough, and

WHEREAS, the city and borough annually appropriates funds to implement local capital improvement projects, and

WHEREAS, the Assembly has reviewed the Capital Improvement Program, Fiscal Years 1995-2000 and has determined certain capital improvement project priorities for the City and Borough of Juneau for Fiscal Year 1995;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. CIP Program. The document entitled "City and Borough of Juneau Capital Improvement Program, Fiscal Years 1995-2000, Preliminary Report" dated April 5, 1994, is adopted as the capital improvement program for the city and borough for fiscal years 1995 through 2000 with the amendments set out below:

(a) Table 4 is amended to read:

TABLE 4

FY 1995 Proposed Capital Project Priorities
for General Sales Tax Revenues

PRIORITY	DEPARTMENT	PROJECT	PROJECT COST
1	School District*	Fire-rated Corridors Marie Drake and Harborview	96,000
2	Administration*	ADA Compliance Fund	30,000
3	Police*	Integrated Computer Records System	90,000
4	Fire*	Replace Self Contained Breathing Apparatus	45,000
5	School District	Floyd Dryden Structural Analysis	50,000
6	Administration	Geographic Information System	100,000
7	Parks & Recreation	Building Maintenance Fund	100,000
8	Eaglecrest	Day Lodge Roof Repair	50,000
9	Airport	Chip Seal Ramp/Taxiway (Local match for FAA funds)	17,500
10	Administration	Energy Efficiency Improvements Fund	50,000
11	Eaglecrest	Parking Lot Expansion	90,000
12	Airport	North Terminal Heating renovation (Local match for FAA funds)	85,700
	Unallocated Balance		51,800
TOTAL			**$856,000**

* Project is local match for funds from State of Alaska, FY 95 Municipal Capital Project Matching Grant Program.

(b) Table 5 is amended to read:

TABLE 5

FY 1995 Street Project Priorities
for Sales Tax Funding

PRIORITY	DEPARTMENT	PROJECT	PROJECT COST
1	Public Works	Alder/Seater Street Reconstruction	725,000
2	Public Works	Nowell Avenue Reconstruction	625,000
3	Public Works	Julep Street Drainage/Phase IV	750,000
4	Public Works	Glacier/Willoughby Reconstruction	*230,000
5	Public Works	James Boulevard Reconstruction	1,000,000
6	Public Works	Tournure Street Sidewalk/Drainage	150,000
7	Public Works	L.I.D. Paving & Dust Control	500,000
8	Public Works	Calhoun Street Reconstruction	300,000
TOTAL			**$4,280,000**

* Planned as joint CBJ/State/Federal project. CBJ share to pay for underground utilities, school lighting and other options.

* Section 2. Fiscal Year 1995 Budget This resolution shall become a part of the City and Borough of Juneau's Fiscal Year 1995 Budget.

* Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 10th day of June, 1994.

Mayor

Attest:

Clerk