Presented by: Public Works and Facilities Committee
Introduced: 07/19/93
Drafted by: Public Works and Facilities Committee

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 1656

A RESOLUTION SETTING FORTH IN ORDER OF PRIORITY, THE CITY AND BOROUGH OF JUNEAU CAPITAL IMPROVEMENT PROJECTS FOR FISCAL YEAR 1994 TO BE FUNDED THROUGH THE MUNICIPAL SALES TAX FUND.

WHEREAS, the Assembly Public Works and Facilities Committee recommends that the following projects be funded from the FY94 Sales Tax CIP Fund, and

WHEREAS, the adopted City and Borough of Juneau Fiscal Year 1994 Budget Ordinance No. 93-16 includes $1,473,800 for sales tax funded Capital Improvement Projects;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

* Section 1. Sales Tax Fund Projects. The following projects, set forth in order of priority, are authorized by the City and Borough of Juneau as the Capital Improvement Projects for Fiscal Year 1994 to be funded through the City and Borough's Sales Tax Fund:

GENERAL CAPITAL PROJECTS

PRIORITY	PROJECT	AMOUNT
1	Health and Social Services Essential Building Maintenance/Repair	53,800
2	Americans with Disabilities Act (ADA)	100,000
3	Underground Fuel Storage Tanks	200,000

GENERAL CAPITAL PROJECTS

PRIORITY	PROJECT	AMOUNT
4	Juneau Fire Station Sewer Repair	10,000
5	Park Repairs & Safety Improvements	90,000
6	Renovate Ski Lodge, Replace Ski Rental Building	100,000
7	Sportsfield Safety Repairs	10,000
8	Areawide Asbestos Removal	66,000
9	Areawide Communications	103,765
10	Centennial Hall Energy Efficient Utility Control System	22,500
11	Domestic Water Filtration System	16,500
12	Renovation of Savikko Park Restroom	85,000
13	Bonnie Brae Park	66,000
14	30% Local Match for State Grant Program	250,000
TOTAL		**$1,173,565**

STREET PROJECTS

PRIORITY	PROJECT	AMOUNT
1	Stephens Richards-Loop Road to Riverside Reconstruction	1,000,000
2	L.I.D. Paving and Dust Control	500,000
3	Julep Street Drainage/Phase 3	1,150,000

STREET PROJECTS

PRIORITY	PROJECT	AMOUNT
4	Reconstruction of Douglas Drainage/Phase 2	500,000
5	Twelfth Street, Glacier Avenue to Egan Drive	250,000
6	Alder, Hemlock, Spruce, Seater Streets Reconstruction	750,000
7	Mayflower Island Causeway Repairs	75,000
TOTAL		**$ 4,225,000**

* Section 2. Fiscal Year 1994 Budget and CIP Program. This resolution shall become a part of and amend the City and Borough of Juneau's Fiscal Year 1994 Capital Improvement Program adopted pursuant to Resolution No. 1631.

* Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 19th day of July, 1993.

Mayor

Attest:

Clerk