

Presented by: The Manager
Introduced: 05/19/2025
Drafted by: Law Department

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2025-27

An Ordinance Increasing the Rates for Water and Wastewater Utility Services.

WHEREAS, it is the mission of the CBJ Water Utility to provide safe drinking water and fire protection flows for the citizens of the City and Borough; and

WHEREAS, it is further the mission of the CBJ Wastewater Utility to protect the public health and environment by collecting and treating the community's sanitary sewage; and

WHEREAS, it is the responsibility of the CBJ Water Utility and the CBJ Wastewater Utility to ensure that the enterprises are managed, operated, and maintained in a stable, sustainable, and financially healthy state; and

WHEREAS, it is the intent of the CBJ Assembly to offset necessary rate increases with up to \$10,000,000 in non-rate payer revenue contributions utility projects in FY28-30.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is of a general and permanent nature and shall become a part of the City and Borough of Juneau Municipal Code.

Section 2. Amendment of Section. CBJC 75.01.170, Fire protection services, is amended to read:

75.01.180 Fire protection services.

(f) *Public fire hydrants.*

(5) Rates under CBJC 75.01.170(f)(4) are subject to an annual 5% increase beginning August 1, 2025 and ending June 30, 2030.

Section 3. Amendment of Section. CBJC 75.01.180, Rate schedule, is amended to read:

75.01.180 Rate schedule.

(a) Commencing August 1, ~~2025~~ 2023, the schedule of rates charged for water service shall be as follows:

Water Utility Rate Schedule – Effective August 1, 2025			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
Flat Residential	--	\$42.76 \$39.92	--
Metered Residential	4,000	\$29.24 \$27.30	\$3.94 \$3.68
Flat Commercial	--	\$42.76 \$39.92	--
Metered Commercial	4,000	\$29.24 \$27.30	\$3.94 \$3.68
Large Commercial	500,000	\$562.64 \$525.30	\$1.13 \$1.06
Bulk Water	4,000	\$29.24 \$27.30	\$3.94 \$3.68

Water Utility Rate Schedule – Effective July 1, 2026			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
Flat Residential	--	\$44.90	--
Metered Residential	4,000	\$30.70	\$4.14
Flat Commercial	--	\$44.90	--
Metered Commercial	4,000	\$30.70	\$4.14
Large Commercial	500,000	\$590.77	\$1.19
Bulk Water	4,000	\$30.70	\$4.14

Water Utility Rate Schedule – Effective July 1, 2027			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
Flat Residential	--	\$47.15	--
Metered Residential	4,000	\$32.24	\$4.35
Flat Commercial	--	\$47.15	--
Metered Commercial	4,000	\$32.24	\$4.35
Large Commercial	500,000	\$620.31	\$1.25
Bulk Water	4,000	\$32.24	\$4.35

Water Utility Rate Schedule – Effective July 1, 2028			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
Flat Residential	--	\$49.51	--

Metered Residential	4,000	\$33.85	\$4.57
Flat Commercial	--	\$49.51	--
Metered Commercial	4,000	\$33.85	\$4.57
Large Commercial	500,000	\$651.33	\$1.31
Bulk Water	4,000	\$33.85	\$4.57

Water Utility Rate Schedule – Effective July 1, 2029			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
Flat Residential	--	\$51.99	--
Metered Residential	4,000	\$35.54	\$4.80
Flat Commercial	--	\$51.99	--
Metered Commercial	4,000	\$35.54	\$4.80
Large Commercial	500,000	\$683.90	\$1.38
Bulk Water	4,000	\$35.54	\$4.80

Section 4. Amendment of Section. CBJC 75.02.130, Schedule of rates and charges; establishment; delinquencies, is amended at (a)(4) to read:

75.02.130 Schedule of rates and charges; establishment; delinquencies.

(a) The schedule for sewer rates and charges shall be as follows:

(4) *Rate:* Commencing August 1, ~~2025~~ 2023, customers shall pay for sewer service at the following rates:

Wastewater Utility Rate Schedule – Effective August 1, 2025			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
Flat Residential	--	\$111.38 \$104.00	--
Metered Residential	4,000	\$111.38 \$104.00	\$14.82 \$13.83
Flat Commercial	--	\$111.38 \$104.00	--
Metered Commercial (Domestic)	4,000	\$111.38 \$104.00	\$14.82 \$13.83
Metered Commercial (High)	500,000	\$104.00	\$13.83
Septage Hauling	--	--	\$42.29 \$39.49

<u>Wastewater Utility Rate Schedule – Effective July 1, 2026</u>			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$116.95</u>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$116.95</u>	<u>\$15.56</u>
<u>Flat Commercial</u>	--	<u>\$116.95</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$116.95</u>	<u>\$15.56</u>
<u>Septage Hauling</u>	--	--	<u>\$44.40</u>


<u>Wastewater Utility Rate Schedule – Effective July 1, 2027</u>			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$122.80</u>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$122.80</u>	<u>\$16.34</u>
<u>Flat Commercial</u>	--	<u>\$122.80</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$122.80</u>	<u>\$16.34</u>
<u>Septage Hauling</u>	--	--	<u>\$46.62</u>

<u>Wastewater Utility Rate Schedule – Effective July 1, 2028</u>			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$128.94</u>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$128.94</u>	<u>\$17.16</u>
<u>Flat Commercial</u>	--	<u>\$128.94</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$128.94</u>	<u>\$17.16</u>
<u>Septage Hauling</u>	--	--	<u>\$48.95</u>

<u>Wastewater Utility Rate Schedule – Effective July 1, 2029</u>			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$135.39</u>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$135.39</u>	<u>\$18.02</u>
<u>Flat Commercial</u>	--	<u>\$135.39</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$135.39</u>	<u>\$18.02</u>
<u>Septage Hauling</u>	--	--	<u>\$51.40</u>

Section 5. Effective Date. This ordinance shall be effective 30 days after its adoption.

Adopted this 9th day of June, 2025.



Beth A. Weldon, Mayor

Attest:



Elizabeth J. McEwen, Municipal Clerk