

Combined Passenger Fee Requests

	File Attachments	Project	Amount Requested	Zone	Proposed to Fund	Notes	Staff Comment	Key
CBJ Department Requests								Fund
								Previously Funded
	CU Docks and Harbors	Docks/Harbors - Area Wide Port Operations	\$ 289,000.00	Zone A		ongoing maintenance and operating expenses	Funded with dockage fees	Discuss
	CU Docks and Harbors	Docks/Harbors - Port Customs and Visitor Center Bldg Maint. Support	\$ 149,000.00	Zone A	Yes	maintenance funding	Fund	
	CU Docks and Harbors	Safety Rail along Dock Face	\$ 2,100,000.00			new pedestrian guardrail from Marine Park to South Berth approach dock	Not an assembly priority	
	CU Docks and Harbors	Dock Electrification	\$ 31,500,000.00	Zone A		AS & CT Dock electrification utilizing current CIP funds	\$13 million in CIP, looking for grant funding for the rest	
	CU Docks and Harbors	Additional Personnel for Port of Call Access Control	\$ 315,000.00	Zone A	Yes	17 Part Time Limited Harbor Technicians	Security funding - for assembly discussion. Same as private docks if funded.	
CBJ Docks & Harbors - Carl Uchytel	CU Docks and Harbors	Lone Sailor Statue	\$ 100,000.00			Donation to Pioneers of Alaska - Igloo 6 (sponsor of the statue)	Not an assembly priority	
	CU Docks and Harbors	USS Juneau Memorial - expansion	\$ 6,300,000.00			historical educational display and honor of sea going services	Not an assembly priority	
	CU Docks and Harbors	Reestablishment of Emergency Vessel Loading Float	\$ 1,050,000.00			secondary emergency vessel mooring location to offload cruise ship passengers in result of mishap	Not an assembly priority	
	CU Docks and Harbors	Relocation of Port Director's Office to New Aurora Harbor Facility	\$ 1,000,000.00			current office is month to month where Goldbelt is expressing a replacement that may or may not include suitable /affordable accomodations for Docks and Harbors	Not allowable under settlement	
	CU Docks and Harbors	Waterfront Covered Shelter w/ Restrooms	\$ 3,500,000.00	Zone A	Yes	Downtown Waterfront Improvement	Fund	
	CU Docks and Harbors	Taku Seawalk Replacement	\$3,000,000	Zone A	Yes	3400 sq ft - between Taku Smokeries and Fishermans Memorial	Fund	
CBJ Tourism	Seawalk	Seawalk extension	\$5,000,000	Zone A	Yes	Franklin to AJ Seawalk	Fund	
CBJ CCFR - Andrew Pantiskas	AP CCFR ventilators	ZOLL Z Ventilators	\$ 30,485.00	Areawide	Yes	Extra ventelators stationed at cruise docks for transport	Fund	
CBJ IT Department	Public WiFi	Operational expense	\$ 771,470.00	Zone A/B	Yes	Annual expense of cruise supporting wifi	Fund	
CBJ Parks & Rec	Rainforest Trail	Major maintenance to passenger fee funded trail	\$ 500,000.00	Areawide		Trail originally built with passenger fees for tour use	Discuss	
CBJ Transit	Enhanced operations	Operational expense	\$ 1,100,000.00	Areawide	Yes	Annual expense of supporting extra bus service for cruise passengers	Fund	
CBJ Utilities	Water System Upgrades	Service to cruise ship docks	\$ 750,000.00	Zone A/B	Yes	Completion of upgrade project started in FY26	Fund	
Partner Grant Requests								
	AGreen AJ dock	AJ Dock Port Facility Security	\$ 240,000.00	Zone A		required by USCG regulations to achieve compliance with MTSA and ISPS	For Assembly discussion - \$150K if funded	
	AGreen AJ dock	Cybersecurity Facility Security Plan & Exercise	\$ 15,000.00			Plan to include assessment, designation and training, employee training, exercise / drills as required by MTSA	Use own dockage fees	
	AGreen AJ dock	AJ Restroom Cleaning, Sanitation and Maintenance	\$ 30,000.00	Zone A		cleaning, maintenance, repairs, supplies and janitorial services at AJ Dock (cleaning 3 x day on ship days)	For Assembly discussion	
	AGreen AJ dock	Mooring Line Dock Winch Replacement	\$ 320,000.00			replace 4 of 6 mooring line winches that have exceeded useful life - quote includes design/build mounting pedestal, winch, shipping & installation	Use own dockage fees	
	AGreen AJ dock	AJ Uplands Fence Line Repair and Landscaping	\$ 30,000.00			Repair/replace AJ Dock fence line between dock entrance and tour coach staging area	Use own dockage fees	
Andrew Green - A.J. dock	AGreen AJ dock	Permanent covered AJ Shuttle Pavilion	\$ 570,000.00			similar in type, larger in scalse to CBJ covered area built at Columbia Lot on the downtown side of AJ Shuttle	Use own dockage fees	
	AGreen AJ dock	Permanent covered AJ Shuttle Pavilion	\$ 775,000.00			replace canvas covered area & expand covered area to 18 lanes from current 10 AJ dock fencing around perimeter of barges...previously approved but reallocated in 2021/2022	Use own dockage fees	
	AGreen AJ dock	AJ Dock Safety Barrier Fence Replacement	\$ 340,000.00			engineering and architectural work for indoor screening - replacing current makeshift outdoor spaces	Use own dockage fees	
	AGreen AJ dock	AJ Terminal, Security and Screening Facility	\$ 380,000.00			widening areas for pedestrian movement with clear distinctions of shuttle, tour and port facility operations	Use own dockage fees	
	AGreen AJ dock	AJ Uplands Modifications for Passenger Safety, Movement and Vehicle Staging	\$ 679,000.00			replace existing lighting for passenger, vehicle areas, dock surfaces and working/restricted areas	Use own dockage fees	
	AGreen AJ dock	Dock and Uplands Lighting Head Replacement to Motion Activated LED	\$ 48,000.00			to cover entire restricted area of port facility and adjacent uplands	Use own dockage fees	
Franklin Dock - Kirby Day	AGreen AJ dock	CCTV Security Camera System	\$ 325,000.00			Franklin Dock - security and restrooms	Use own dockage fees	
	KD Franklin Dock	Franklin Street / Dock Enterprises	\$ 180,000.00	Zone A		development/rehab yr-round workforce housing within walking distance of cruise docks	For Assembly discussion	
JEDC - Brian Holst	BH JEDC housing	Workforce Housing Loan	\$ 1,000,000.00				Not allowable under settlement	
JMR - Marissa Capito	Marissa Capito JMR training and tools	Offset of expenses to JMR from cruise ship passenger rescues	\$ 20,000.00	Areawide	Yes	Includes: rescue training / certs; equipment/tools; outreach/prevention	Fund	
JMR - Pat Dryer	PD drones	JMR - Mobile Incident Command & Aerial Response	\$357,000 - \$388,000	Areawide		purchase of a mobile incident command vehicle, public-safety unmanned aerial systems (UAS), portable emergency lighting, and ALMR-compatible radios	Discuss	
	LP TBMP	TBMP operations requests	\$ 46,965.00	Areawide	Yes	request letter \$46965 / budget outlines a total of \$46, 655	Fund	
Travel Juneau TBMP Program - Liz Perry	LP Travel Juneau 1 - Crossing Guard Program	Crossing Guard Program Reimbursement	\$ 39,500.00			Request to Reimburse	Fixed contract awarded in FY26	
	LP Travel Juneau 3 - Budget	JEDC V.1 - FY27 (Personnel Services)	\$ 614,749.57	Zone A	Yes	Proposed FY 27 Budget	Fund	
	LP Travel Juneau 3 - Budget	JEDC V.1 - FY27 (Equipment/Supplies)	\$ 12,095.00			Proposed FY 27 Budget	Fixed contract awarded in FY26	
Travel Juneau Visitor Services Program - Liz Perry	LP Visitor Information Services	Visitor Information Services Program	\$ 312,200.00	Zone A	Yes	Visitor center facility staffing	Fund	
Public Requests								
Andrew Dyke	AD Gold Creek restoration	Gold Creek Stream Restoration Feasibility Study	\$ 100,000.00			study viability of restoring Gold Creek - Cope Park to stream terminus	Not allowable under settlement	
Andrew Park	Andrew Park Surf Wave	Gold Creek Surf Wave Initiative	\$ 3-5 million			engineered adjustable river surf feature	Use own dockage fees	
								There is a \$50K CIP for water bottle stations at existing CBJ water fountains, additional filling stations would require infrastructure upgrades.
Anjuli Grantham	AG water fountain	dock side water fountains/water bottle refilling	\$ 20,000.00			a water fountain at each dock for public use	Use own dockage fees	
Ashtyn Leana Aure	ALA un named	benefit cruise and residents	nothing offered			anything that would be open year round	Use own dockage fees	
	BW multiple	Seawalk extension		Zone A		AJ dock to Rock Dump	Project underway	
	BW multiple	Trail Maintenance & Signs				Valley bus stop at Back Loop to the Glacier	Not allowable under settlement	
Bjorn Wolter	BW multiple	Electric buses				require tour buses to be electric	Not within CBJ's authority	
	BW multiple	Increase Bus operations		Areawide		Fund enhanced transit annually	Has been funded since FY25	
	BW multiple	Brotherhood Park				Fund trail maintenance	Not allowable under settlement	

Christine Ermold	BW multiple	Flood defense			tourist infrastructure protection	Not allowable under settlement
Chuck Cohen	Christine Ermold waste management improvement	waste management / garbage access improvements	\$ 250,000 - \$ 750,000		make large dumpsters available / free and accessible by everyone	Not allowable under settlement
Emily Kane	CC bridge	Second Channel Crossing	\$ 50,000,000.00		Complete funding for second bridge crossing	Not allowable under settlement
Emily Kane	Emily Kane BRH	bolster hospital to the max	none given		no specific details of what it means to "bolster to the max"	Not allowable under settlement
Heather Marlow	Emily Kane BRH	increasing public transportation in summer	none given	Areawide	generic - increase public transit during the summer	Has been funded since FY25
Hilliard Lewis III	HW 16b	pay off 16b			"pay off 16b however it's been manipulated for refinancing"	Not an assembly priority
James McCants	HL public restrooms	Restrooms for Zone And B	\$ 500,000.00	Zone A	5 new restrooms where there are none	Recommended to fund through Docks & Harbors request
	James McCante binoculars	Alaska Binoculars	\$ 320,000.00		Binoculars tour attraction	Not an assembly priority
					suggesting a study - We keep hearing about the impact of how a decrease in cruise ship tourism would hurt	
Jim Parise	Jim Parise	no title	\$ 100,000.00		Juneau families but a good use of the head tax would be to find out if that is actually true	Covered in Economic Impact Study
Joe Roth	Joe Roth Allen Marine left turn lane	Left turn lane at Allen Marine Dock	\$ 10,000,000.00		widen roadway to provide bus/traffic turning lane that does not block north bound traffic with tour buses	DOT road, not allowable under the settlement
Joe Roth	Joe Roth Rip rap Montana Creek	Rip-rap - shore up road at Montana Creek from bridge to end of the road	\$ 300,000.00			Not allowable under settlement
Joe Roth	JR Bouy	3-4 bouys	\$ 500,000.00		bouys record cruise ship speed, fines can then be assessed to violators	Not within CBJ jurisdiction
John Wright	John Wright	no title	none given		N/A	
Julie Staley	Julie Staley cross walk lighting	Cross walk lighting			near downtown Sheraton 4 Points; Glacier Hwy near Breeze In and Glacier Hwy / Alaway Ave	DOT road
Karla Hart	Karla Hart Drone Mapping	Drone Mapping Cruise Pollution	\$ 100,000.00		limited pilot demonstration project	Not within CBJ jurisdiction
Kerry Crocker	KC Electric Shuttles	Cushman Electric Shuttles	\$ 35,094.00		International Longshore and Warehouse Union integration of Cushman electric shuttles within the organization	Should be funded through longshore fees
	LS Thane	streetlights	unknown		S Franklin St Dock to Mill Street	DOT road
	laurie craig paid staff..	Paid Staff at Travel Juneau Visitor Centers	\$ 2,100,000.00	Zone A	paid staff at visitor information centers, kiosk downtown & at airport	Fund through Travel Juneau request
	laurie craig paid staff..	Extra waste disposal	\$150,000		additional to the current 1 x day trash disposal	Discuss with Engineering
	laurie craig paid staff..	bear resistant cans	\$95,000	Zone A/B	bear resistant and easy for tourists to use	Funded in FY25
Larri Spengler	laurie craig paid staff..	Crossing guards	none given	Zone A	no additional details	Funded
Mark Johnson	MJ EMS	additional EMS staff	\$ 350,000 / year		additional staffed EMS ambulance to serve cruise ship passengers	CCFR work through cost allocation
Molly Hodges	Molly Hodges arborist	permanent full time arborist	\$ 75,000.00		maintain downtown Evergreen Park and Cemetery Arboretum	P&R work through cost allocation
Morgan Johnson	Locals Lane	fund downtown business organization	\$ 950,000.00		signage to "upper downtown businesses"	There is a \$50k CIP for signage in need of a champion
Nicole Lynch	Nicole Lynch ND to False Outer Point path	walking/bike path ND boat launch to False Outer Point	\$ 100,000.00			Not allowable under settlement agreement
Patrick McCormick	PM moorage	Reduce Moorage fee's	\$ 12,445.00		reduce moorage fee's for commercial fisherman	Not allowable under settlement agreement
Paul DiCarlo	PD gIof	long term glacier flood solution	none given			Not allowable under settlement agreement
Peter Metcalfe	PM JMPF	CPR 911-app	\$ 27,740.00	Areawide	additional funding to implement a 911 app - attachments on file include 4 letters of support	Discuss with JPD/CCFR
Rebecca Albert	RA trail safety	Hiking education safety briefings	none given	Areawide	QR codes at trailheads to a video or bullet list of precautions - update what has been done before and add QR codes	Discuss with P&R - likely impact on staff time, not capital budget
Sally Saddler	Sally Sadler CBJ Dock Electrification	CBJ Dock Electrification	none given	Zone A	to reduce local and climate pollution from cruise ships in port	Recommended for grant funding pursuit
Sam Roche	SM multiple	improve vehicle/pedestrian traffic flow	none given		develop sidewalk barriers, signage and alternative pedestrian routes; additional crossing guards	Funding crossing guards, have CIP for signage, needs champion
Sam Roche	SM multiple	boardwalk / dock development	none given	Zone A	develop boardwalk facing businesses / restaurants alleviating clogged sidewalks/roadways	Seawalk key funding priority
Sam Roche	SM multiple	Wifi infrastructure	none given	Zone A	improve downtown bandwidth of cellular services for emergency communications	Funded and implemented in FY26
Sandy Warner	SW safety video	Outdoor Safety Video	\$ 30,000.00		using Outdoor Safety Video created in 2000, produced by KTOO - use similar partnerships and create an update	In discussions with cruise lines and JMR about how to promote safety
		Total Recommended for Funding	\$ 15,969,869.57			