

DRAFT BID SCHEDULE

CBJ Vertical Construction

12/24/2024

| | Estimate Range (in thousands) | DECEMBER | | JANUARY | | FEBRUARY | | MARCH | | APRIL | | | MAY | | | JUNE | | | | | | | |
|-------------------------------------|----------------------------------|----------|--|--------------------|--|--------------------|--|-------|------|-------|------|----------------|-----|--|----|------|--|------|------|---|--------|--|-----|
| Project | | | | | | | | | | | | | | | | | | JULY | | | AUGUST | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Treadwell Arena Dehumidifier 1 | | | | | | | | | | | | | | | | | | | | | | | |
| Replacement | \$250-\$450 | | | | | | | N | /ATE | RIAL | LEAD | TIME | | | | | | | | | | | |
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| Dimond Park Field House Elevator | \$600-\$800 | | | MATERIAL LEAD TIME | | | | | | | | | | | | | | | | | | | |
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| MWWTP SBR Rf Fall Protection Repair | \$155-\$175 | | | MATERIAL LEAD TIME | | | | | | | | | | | | | | | | | | | |
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| DT Library SW Meeting Rm Wdw | | | | | | | | | | | | | | | | | | | | | | | |
| Replacement | \$300-\$400 | | | | | MATERIAL LEAD TIME | | | | | | | | | | | | | | | | | |
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| BRH Wildflower Court Fire Alarm | | | | | | | | | | | | | | | | | | | | | | | |
| Replacement | \$400-\$500 | | | | | | | | | | | | | | | | | | | | | | |
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| FDMS HVAC Controls Replacement | \$250-\$350 | | | | | | | | | | | - 1 - 1 | | | | | | | | | | | |
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| JD Treatment Plant Repairs | \$6M-\$7M | | | | | | | | | | | | | | ,_ | | | | | · | | | -,, |
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1. Schedules and estimates subject to change.

2. Funding in red font not yet secured.

