

Assembly Grants FY13-24 Actuals, FY25 Budget

Last Updated: 11/1/24

	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
CBJ PARTNER AGENCIES													
Jun Arts & Humanities Council	175,800	375,800	167,000	167,000	467,000	417,500	417,500	167,500	167,500	167,500	184,300	202,000	353,000
Jun Econ Development Council	325,000	325,000	300,000	300,000	390,000	317,500	400,000	573,000	325,000	415,000	400,000	440,000	540,000
Social Service Grants (Juneau Community Foundation)	910,107	917,627	874,662	831,593	852,669	853,900	898,748	898,900	853,900	1,003,084	1,393,500	1,850,492	1,803,900
Travel Juneau	-	-	15,000	15,000	1,166,000	1,427,600	1,253,100	1,184,256	814,504	652,300	1,544,036	1,659,400	1,797,700
Association for the Education of Young Children (AEYC)	92,265	93,200	91,004	88,400	91,100	88,500	91,550	180,400	271,586	805,750	907,000	2,330,000	2,655,000
Juneau Festival Committee	33,000	25,378	31,300	31,300	31,300	32,056	31,300	40,000	31,300	10,002	47,498	39,500	59,000
Douglas Fourth of July	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500		3,500	3,500	3,500
Parents for Safe Graduation	-	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Better Capital City	434,493	425,259	424,653	428,384	455,000	455,000	455,000	555,000	855,000	555,000	555,000	723,000	555,000
COMMUNITY GRANTS													
Airlift Northwest	-	-	50,000	25,000	-	-	-	-	-	-	-	-	-
AJ Juneau Dock, LLC	612,330	293,600	203,500	439,400	391,300	134,600	129,600	145,040	-	107,800	230,000	160,000	180,000
AWARE	-	-	-	-	-	-	-	22,567	-	-	-	-	-
Catholic Community Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Citizens Pro Road	-	-	-	-	-	20,000	-	-	-	-	-	-	-
Clean Tech Tourism Revolving Loan Program	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000
Downtown Business Association	51,027	56,300	44,703	55,940	55,262	104,596	133,710	113,684	75,000	116,000	150,000	130,000	130,000
Franklin Dock Enterprises	186,797	225,203	172,538	114,676	125,215	126,987	99,384	359,913	2,356	35,100	113,743	159,821	180,000
Gastineau Human Services	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-
Glory Hall	-	-	-	-	-	-	-	-	2,300,000	-	12,254	-	-
Goldbelt Inc	-	212,651	-	228,162	-	-	-	-	-	-	-	-	-
Heatsmart	-	-	-	-	-	-	-	147,000	30,000	135,000	250,000	149,113	668,800
Housing First	-	-	-	1,288,360	1,200,000	-	694,902	1,105,098	-	-	-	1,400,000	-
Jun Alliance for Mental Health	410,400	410,400	410,400	410,400	410,400	410,400	410,400	410,400	410,400	410,400	410,400	-	-
Jun Small Business Dev Center	55,000	30,000	25,826	23,701	28,500	26,165	28,500	28,500	28,500	28,500	28,500	28,500	28,500
Juneau Afterschool Coalition	-	50,000	47,500	-	-	-	-	-	-	-	-	-	-
Juneau Commission on Aging	-	-	-	-	-	-	10,000	23,809	10,000	10,000	10,000	-	-
Juneau Community Foundation	-	-	-	-	250,000	400,000	250,000	288,000	-	-	-	-	-
Juneau Homeless Respite Care	5,800	-	-	5,800	-	-	-	-	-	-	15,319	-	-
Juneau Human Rights Commission	2,476	-	-	-	-	-	-	-	-	-	-	-	-
Juneau Mountain Bike Alliance	-	-	-	-	-	-	-	-	-	-	-	-	40,000
Juneau Nordic Ski Club	-	-	-	-	-	-	-	-	-	-	-	25,000	-
Juneau Park Foundation	-	-	-	-	-	-	-	-	-	15,000	-	-	-
Juneau Youth Service	39,600	39,600	39,600	39,600	39,600	39,600	39,600	39,600	39,600	39,600	-	-	-
NOAA & Statter Harbor Educational Whale Art	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Rock Dump	-	-	-	-	-	-	-	-	-	-	-	50,000	-
SAIL	-	48,000	48,000	24,000	-	-	-	-	-	-	-	-	-
Sealaska Heritage - Arts Campus	-	-	-	-	-	-	-	-	1,500,000	-	-	320,000	500,000
Sealaska Heritage - Celebration	-	20,000	-	20,000	-	20,000	-	20,000	-	25,000	-	30,000	-
Sealaska Heritage - STEAM Campus	-	-	-	-	-	-	-	-	-	-	-	-	-
Sealaska Heritage - Walter Soboleff Center	-	1,550,000	1,450,000	-	-	-	-	-	-	-	-	-	-
Senior Housing	-	-	-	-	-	-	-	250,000	738,603	1,011,397	-	-	-
Sister Cities	-	-	-	-	-	-	-	-	-	-	-	-	-
Tourism Best Mgmt Practices	-	-	-	-	-	-	-	-	-	3,000	24,700	24,867	44,200
United Hman Serv SE	-	-	-	-	-	-	-	-	1,100,000	1,300,000	-	-	-
University of Alaska Whale HEALTH Project	-	-	-	-	-	-	-	-	-	-	-	-	160,000
TOTAL	3,337,594	5,101,518	4,402,187	4,543,216	5,959,846	4,880,904	5,349,795	6,559,167	9,559,749	6,848,433	6,282,750	11,728,193	10,726,600