

Combined Passenger Fee Requests				
		Requested	Funded	Notes
CBJ Tourism	Annual Survey	\$35,000	\$35,000	
	Tourism Housing Market Analysis	\$50,000	\$50,000	Combined with JEDC's request
	Marine Park Construction	\$2,000,000	\$2,000,000	
	Homestead Park construction	\$1,000,000	\$1,000,000	
	Capital Civic Center	\$1,000,000	\$1,000,000	
	Cruise Ship Passenger Survey	\$35,000	\$35,000	
	Circulator Study	\$20,000	\$20,000	Additional funds to finish study
	General Economic Analysis	\$40,000	\$40,000	
	Seawalk	\$10,000,000	\$10,000,000	
CBJ Public Works	DTC Signage	\$50,000	\$50,000	Included in informational signage item
	Wastewater Improvements	\$900,000	\$900,000	
JCOS	Bid Ready Docs Dock Electrification	\$2,445,988		
	Beneficial Electrification Study	\$250,000		
	Transformers	\$5,000,000		
	Circulator LoNo Match	\$680,000		
	Water Bottle Filling Stations	\$100,000		
AJ Dock	Security	\$282,000	\$130,000	Funded to equal Franklin Dock Passenger service
	Restrooms	\$30,000	\$30,000	
	Asphalt repair	\$22,000		
	Security patrol & response boat	\$19,600		
	Barge Maintenance	\$750,000		
	Safety barrier fence replacement	\$87,000		
	Terminal, security and schrrening facility	\$350,000		
	Uplands modifications	\$379,000		
DBA	Downtown Ambassador Program	\$90,000		
Franklin Dock	Security	\$130,000		
	Restrooms	\$30,000		
	Dock Maintenance	\$72,500		
Princess	Shore Power Switchgear Replacement	\$111,000		
Juneau District Heat	Electrical Infrastructure at Subport	\$2,500,000		
JEDC	Seasonal workforce housing construction	\$12,000,000		
Docks & Harbors	Areawide Port Operations	\$275,000	\$275,000	
	Customs & Visitor Center Maintenance	\$142,000	\$142,000	
	Dock Safety Rail	\$1,000,000		
	Adopted Budget for Docks	\$2,200,000		
	Security	\$300,000	\$300,000	
	Port Harmonization	\$1,000,000		
	Purchase Archipelago property	\$10,000,000		
	Lone sailor statue	\$1,000,000		
	USS Juneau Memorial	\$3,000,000		
	Rebuild emergency vessel float	\$650,000		
Gene Miller	Glacier Visitor Center Restrooms			
Jim Dogaghey	Covered walkway along docks			
	Food vendor/artist stalls on docks			
Burce Denton	Circulator LoNo Match	\$1,000,000		
Joyanne Bloom	Signage for Peratrovich Plaza		\$25,000	Included in informational signage item
Sandro Lane	Purchase Emergency Vehicles, locate on Rock Dump			
Peter Dukowitz	Conversion of 2 (whale watch?) vessels to electric	\$500,000		
Michael Riederer	Additional Auke Bay speed zone buoys	\$60,000		

Travel Juneau

Crossing Guard Program	\$294,206	\$294,206
Visitor Information program	\$165,180	\$165,180
TBMP	\$25,950	\$25,950