ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2022-07(b)

An Ordinance Appropriating Funds from the Treasury
for FY23 School District Operations

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Estimated Funding Sources. The following amounts are the estimated funding sources for the City and Borough of Juneau School District, for the fiscal year beginning July 1, 2022, and ending June 30, 2023. It is anticipated that these estimated funding sources will meet the appropriations set forth in Section 3 of this ordinance.

ESTIMATED REVENUE:
State Support $48,501,400
Federal Support 2,888,000
User Fees, Permits, and Donations 2,540,700
Student Activities Fundraising 1,305,000
Total Revenue $55,235,100

TRANSFERS IN:
General Governmental Fund School District Support:
Operations 28,491,200
Special Revenue 2,275,000
Total Transfers In $30,766,200

Fund Balance Decrease 657,700

Total Estimated Funding Sources $86,659,000

Section 3. Appropriation. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023.

APPROPRIATION:
General Operations $66,444,200
Special Revenue 20,214,800
Total Appropriation $86,659,000
Section 4. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this 16th day of May, 2022.

Maria Gladziiszewska, Deputy Mayor

Attest:

Elizabeth J. McEwen, Municipal Clerk