## Public Forum

City Hall January 26, 2022

Wade Bryson - Juneau Assembly - Host Katie Koester - CBJ Public Works Director Jeannne Rynne - CBJ City Architect Sean Boily - Principal, NorthWind Architects James Bibb - Principal, NorthWind Architects Steve Simpson - Principal, SRS Architecture



## Agenda: City Hall Public Forum

- Introduction
- Survey results
- Where we are in the process
  - Presenters respond to questions in chat
- Sites under analysis
  - Presenters respond to questions in chat
- Questions/comments from Public (verbal)



## Why are we talking about City Hall?

- Current facility is 70 years old: converted fire hall
- Needs maintenance: \$11M to get 25 more years
- City offices spread between 5 buildings downtown: CBJ spends \$750K/ year on rent

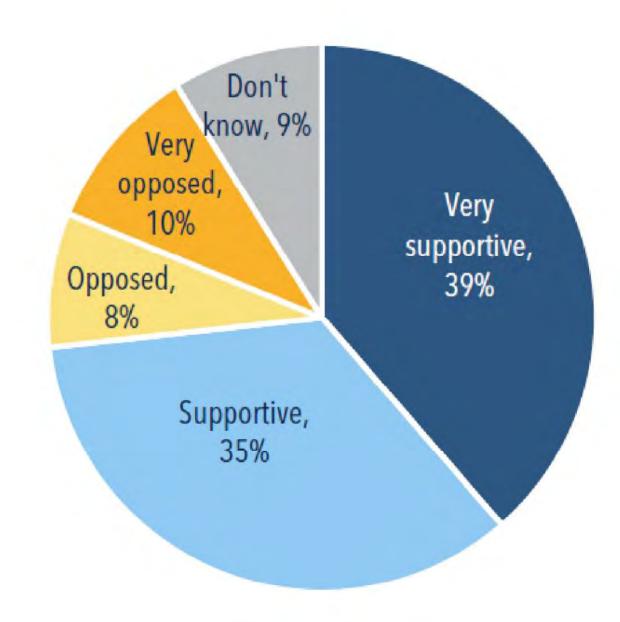




## How supportive are you of CBJ developing a new City Hall versus continuing to rent office space?

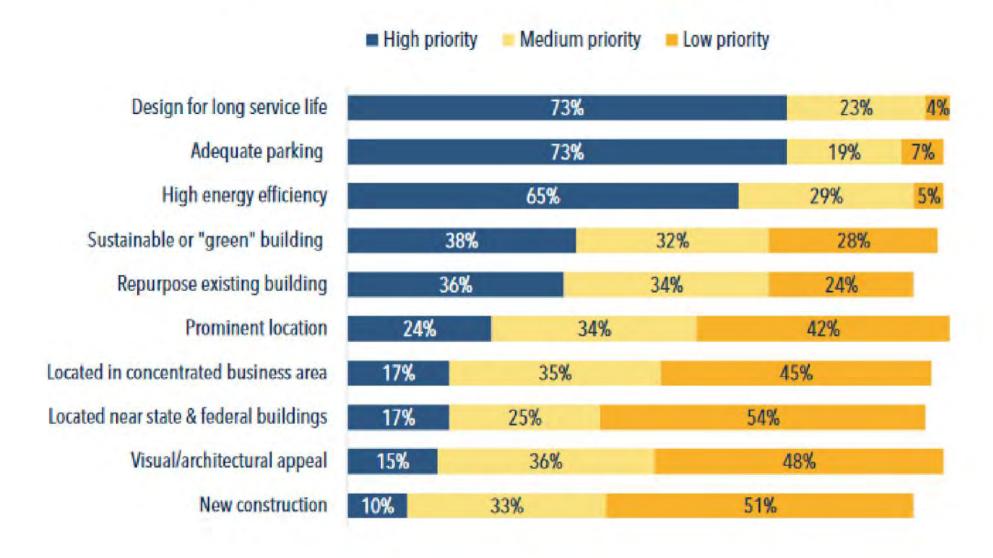
## New City Hall Survey

October 15, 2022 – November 15, 2022





#### When considering location and costs of a new City Hall, how should CBJ prioritize...



Note: Rows do not add to 100% due to "Don't know" responses.



## Proposed Sites

- 2/3 of respondents suggested a location
- Some suggested multiple locations

	¥ 4	
	Total n=1,326	
Yes	67	
Walmart	32	
Downtown	27	
Lemon Creek	20	
Valley	14	
Downtown parking garage	5	
Bill Ray Center	4	
Other	14	
No opinion	33	



## Matrix built on survey results

#### **Categories**

- Downtown Remodel
- Downtown New Construction
- Valley/Lemon Creek Remodel
- Valley/Lemon Creek New Construction

#### Criteria

- % recommended in the survey
- Designed for long service life
- Adequate Parking
- Sustainability/ energy efficiency
- Location in concentrated business district/ near other government buildings
- Available space
- Ownership
- Capital Cost
- Operating Cost
- Displacement of other use
- Pedestrian and automotive access



## Sites considered by PWFC

- Assembly Building
- JDHS
- Rock Dump
- Marine View
- By the Whale
- Former Gastineau Apartments
- Downtown Library
- Goldbelt Building (PF offices)
- NOAA site
- 410 Willoughby
- 400 Willoughby

- Diamond Park
- Gravel Pit in Lemon Creek
- Bill Ray Center
- Vintage Park
- Renninger Skate Park
- Status Quo (Renovate current site)
- 450 Whittier (Public Safety Lot)
- Downtown Parking Garage
- Walmart Building



## Process

Date	Major Milestones
Oct. 15- Nov. 15, 2021	Survey: results posted and shared at PWFC
Dec. 20, 2021	PWFC refines sites to 4
Jan. 26, 2022	Public Meeting
Feb. 14, 2022	PWFC: report on public meeting; narrow list to 2 sites
Mar. 7, 2022	PWFC: review economic impact analysis, select
	preferred alternative
April, 2022	Public Meeting
April/May	PWFC and COW: report on public feedback, present
	conceptual design of preferred alternative
July, 2022	PWFC/Assembly: Introduce ordinance to put New City
	Hall on municipal ballot
July - Sept., 2022	Public Meeting/Outreach: take project on the road to
	answer questions for voters



## Additional Resources

### Project Website:

https://juneau.org/engineering-public-works/new-city-hall

### **Email Questions:**

newcityhall@juneau.org

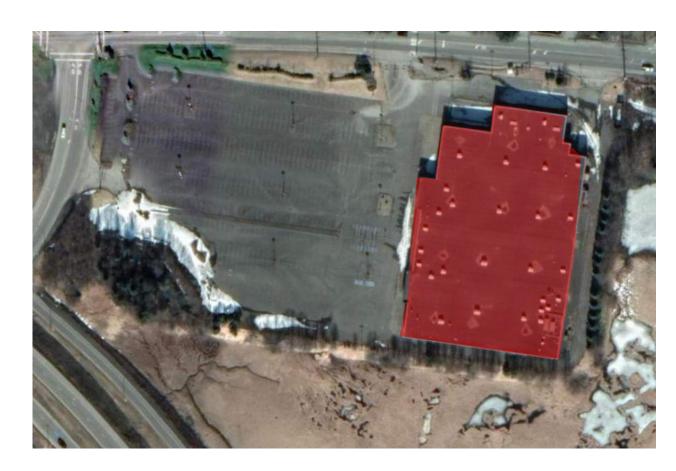




Existing Buildings (status quo)



450 Whittier



**Existing Walmart** 



**Downtown Transit Center** 

## Status Quo Location

#### PRO

- Least expensive in short term (\$11.2M)
- Lots of feedback against a New City Hall (for different reasons)
- Always consider the status quo option

#### CON

- A lot to sink into a 70 year old facility
- Does not consolidate City services
- Does not improve parking
- Requires continued leasing of 67% of needed space at \$750,000/yr







Existing Buildings (status quo)



## Municipal Building: Projected Repairs/System Replacement Timeline

2024	2029	2034
EXTERIOR REPAIR PACKAGE  Exterior Painting, Mural Repair, Window Replacement, Marquee Repairs & Fall Protection \$1,074,000	ROOF REPLACEMENT  Replacement of main roof, Installation of Fall Protection  \$1,016,000	
INTERIOR FINISH UPGRADES  Carpet Replacement, Stair Tread  Replacement, Interior Painting	MECHANICAL, ELECTRICAL, & PLUMBING UPGRADES  Upgrade existing Ventilation and Heating System, install Ventilation where lacking (50% of building), replace Domestic Water and Waste Water Piping, Upgrade Electrical <sup>3</sup>	MAJOR TENANT IMPROVEMENT  Reconfigure space to reflect current use, upgrade all restrooms <sup>3</sup>
\$755,000	\$4,429,000	\$3,778,000
LED LIGHTING + SECURITY CAMERAS \$94,000		
2024	2029	2034
\$1,923,000	\$5,445,000	\$3,778,000

**GRAND TOTAL** 

\$11,146,000

#### Notes

- 1. Estimated costs reflect total project costs.
- 2. Construction costs have been escalated from November 2021 to June of the year planned at 3%/yr.
- 3. Estimate does not include cost for temporarily relocating staff/departments during construction.



## Walmart Site PRO

Lots of public support for reuse of facility

Central Location between population centers with reasonable vehicle access.

Opportunity for additional uses (122,000 square feet and 10 acre lot)

Ample parking



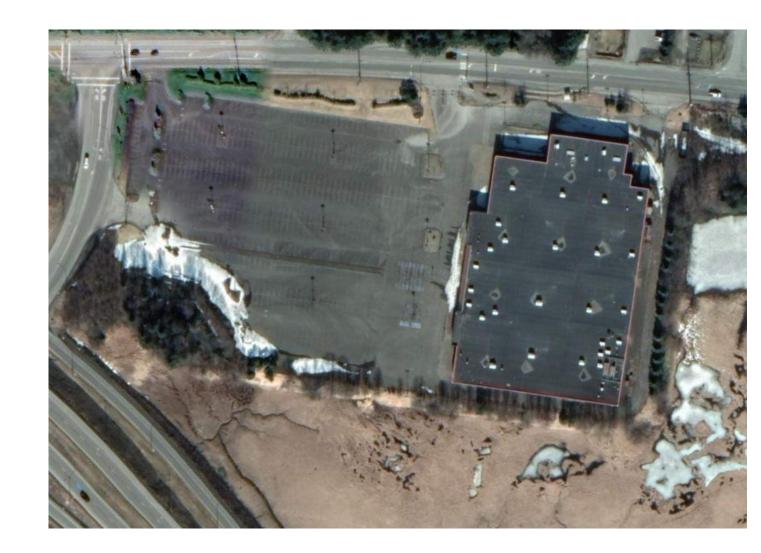
Land Lease \$271,000/yr 50 years (land not currently for sale)

Almost three times the SF required for CH program

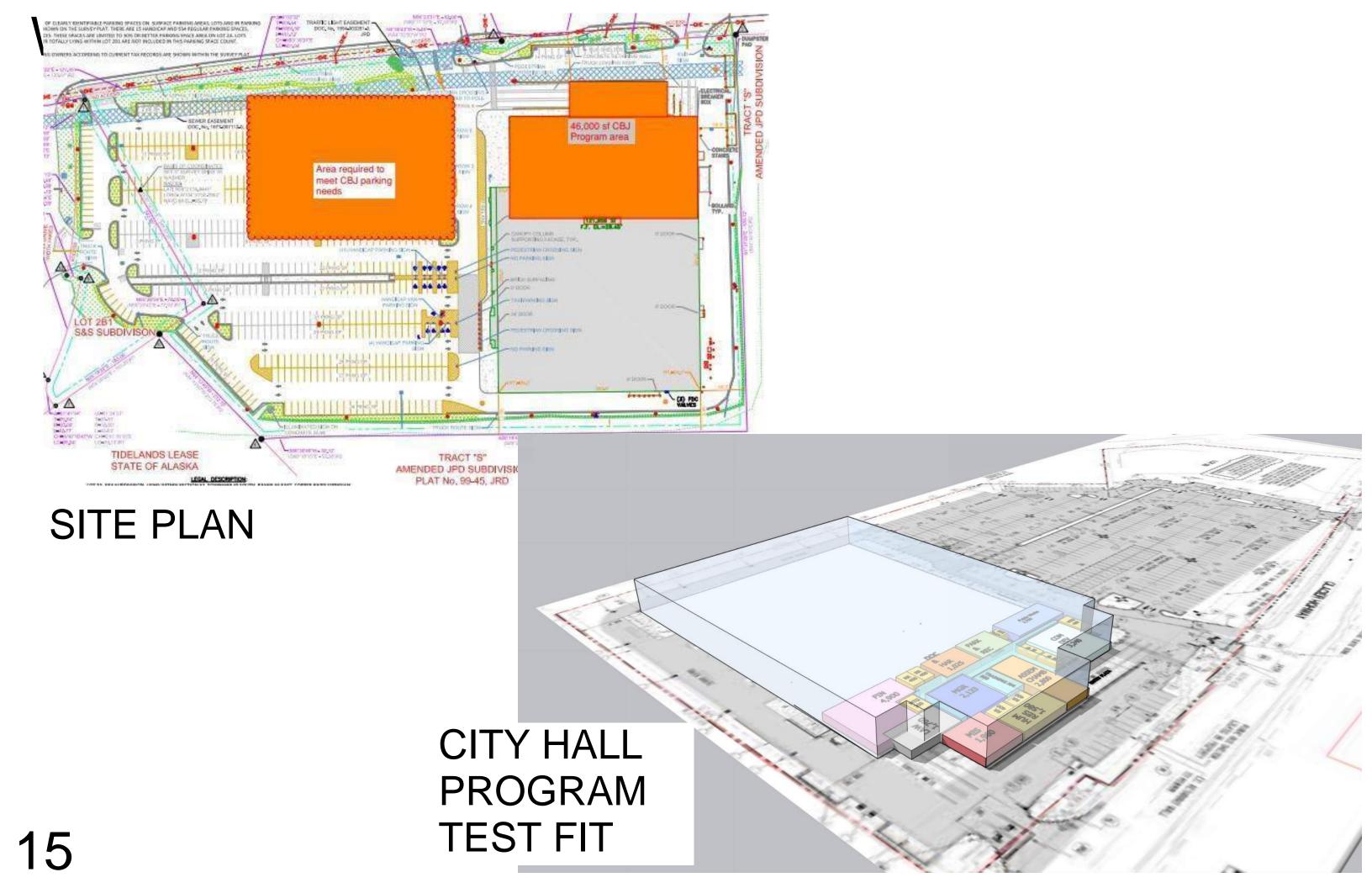
Challenge to bring up to current codes and standards (LEED) most expensive retrofit and option

Building has sat vacant for years (condition unknown)

Good location for other/large retail development









## **450** Whittier

#### **PRO**

CBJ owns the lot (and several surrounding lots)

Location enhances State Capital downtown identity

Consistent with planned Development of Aak'w Village District: Tribe offices, Centennial Hall, State and Federal buildings (Civic District Vision).

Create a 100 year building - low maintenance Underground/ shared parking

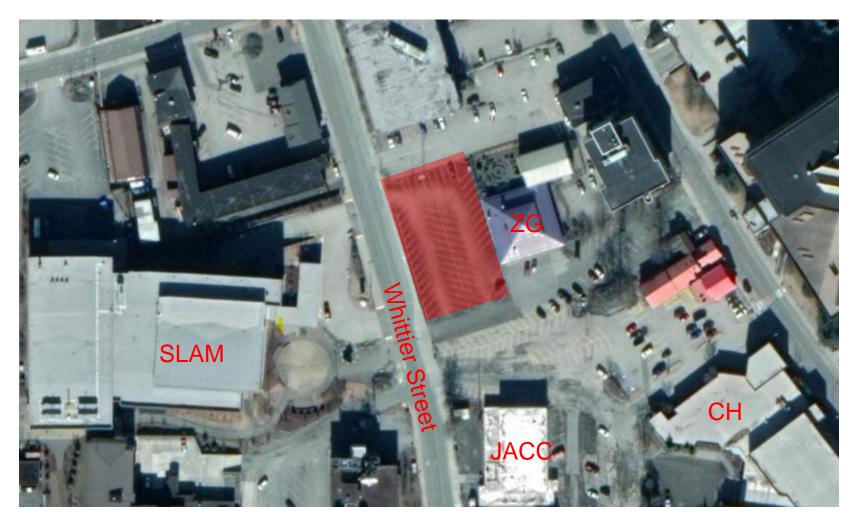
Great pedestrian access

#### CON

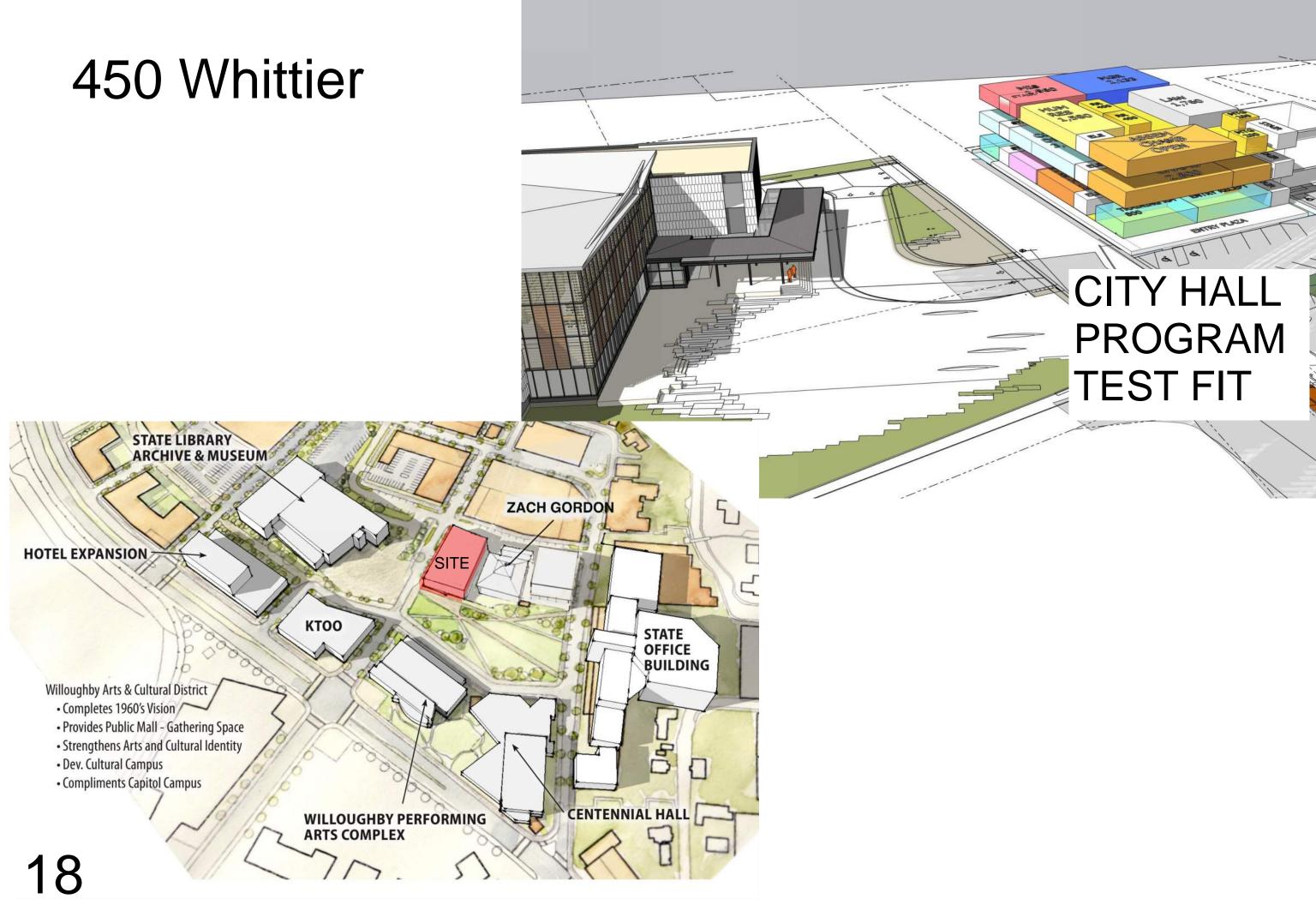
**Outside of Downtown Core** 

May be a great location for other development

Would require broader planned parking strategy







## Downtown Transit Center PRO

Does not take up other valuable real-estate for down town development

Location enhances State Capital downtown identity

Build on existing foundations

Create a 100 year building - low maintenance



No immediate street access (CH Front door)

Displaces existing parking; No net growth in parking

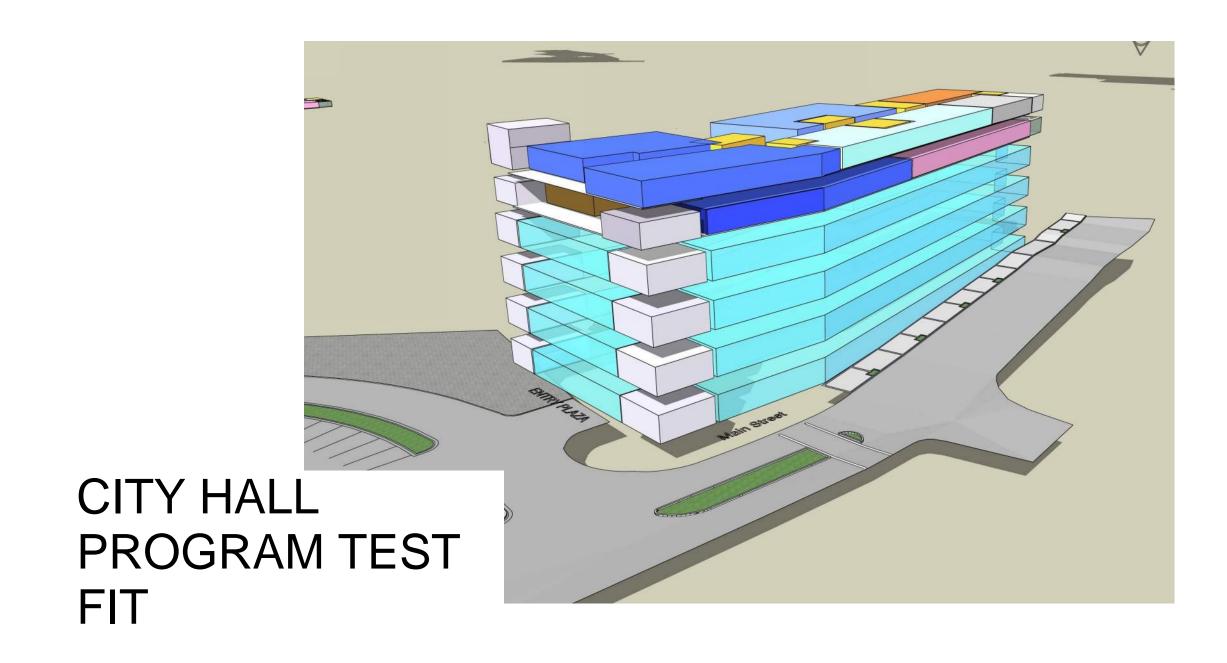
Challenge to retrofit concrete structure with utilities

Precludes future expansion of parking garage





## **Downtown Transit Center**



## Cost Summary

### Rough Order of Magnitude (ROM)



\$11.2M + continued space lease \$750K/year 40 year = \$41.2M Reno



\$43M + land lease \$271K/year 40 year = \$53.8M

### Existing Buildings (status quo)



\$33.5M add \$3.9 M for below grade parking (+36 spaces) City-Owned New

**Existing Walmart** 



\$32.8M No added parking City Owned New/Reno

450 Whittier

**Downtown Transit Center** 

# WHAT SITES DO YOU PREFER?



Existing Buildings (status quo)



450 Whittier



**Existing Walmart** 



**Downtown Transit Center** 

## Project Website:

https://juneau.org/engineering-public-works/new-city-hall

Thank You for your valued participation

newcityhall@juneau.org