

# AQUATICS BOARD MEETING AGENDA

November 23, 2021

Teleconference/Zoom Meeting

at 5:30pm

Statement of Philosophy:

*Create Community through People, Pools and Effective Swim  
Programs*

- A. Call to Order
- B. Roll Call
- C. Agenda Changes
- D. Approval of minutes from October meeting
- E. Public Participation on Non-Agenda Items
- F. Commercial Use Regulations
- G. Staff Report
- H. Old Business
- I. New Business
- J. Board Comments & Standing Agenda Items
  - a. Subcommittee Reports
- K. Adjournment
- L. **Next Board Meetings :**
  - a. TBD

**MINUTES**  
**AQUATICS BOARD**  
**Tuesday, October 26, 2021**  
**City & Borough of Juneau – Zoom Conference**

Statement of Philosophy:  
*Create Community through People, Pools and Effective Swim Programs*

- A. Meeting Convened at 5:35pm** by Ms. Merrell.
- B. Members Present:** Tom Rutecki, Tracy Morrison, Will Muldoon, Scott Griffith, and Lena Merrell.  
**Ex Officio:** George Schaff, Parks & Recreation Director  
**Liaison Absent:** Kristin Bartlett, JSD Liaison & Carole Triem, Assembly Liaison  
**CBJ Staff Present:** Kollin Monahan, Aquatics Manager, and Sarah Landen, Admin Assistant **Other:** None
- C. Agenda Changes** - None
- D. Approval of Minutes** – Ms. Morrison moved to approve the minutes of the July 27th meeting, the minutes were approved.
- E. Public Participation on Non-Agenda Items** - None
- F. Approval of Annual Report Letter** - Mr. Muldoon stated the few changes made to the letter and moved to send it to the aquatics board, with board approval he will send the letter to the assembly. The board approved this.
- G. Code Review for Commercial Usage** - Mr. Muldoon explained how the regulations came to be. He stated that we do not have a way around these regulations. We have gotten the cost down as much as we can, but we cannot eliminate this. The city risk management officer Ms. Mannix confirmed that this is the best that we can do. We have to limit liability exposure for public and staff. Ms. Triem agreed with everything Mr. Muldoon stated and feels satisfied with the solution that staff has come up with. The CBJ law department has looked through the regulations several times along with several different attorneys. The \$100 charge is to cover staff time, CBJ will be covering a lot of the costs for this. The title 11 of administrative code, is a law on the books and Mr. Monahan has done a great job of keeping the aquatic facilities up to code. Ms. Merrell made the motion to approve and move forward with the Commercial Usage Permits and forward to the assembly Mr. Griffith seconded the motion.
- H. Staff Report** - Details provided in the attachment.  
Patron usage has gone down since the summer time. Trends have stayed pretty consistent with the previous few months.  
**Winter Schedules Post Swim Season** – The 2021 state meet has been moved to Anchorage for this year. Juneau will potentially host regions and state next year. After the state meet next weekend the swim teams will stop practicing which will open up a significant amount of space. Schedule times will remain the same for now due to lack of staffing. Mr. Griffith has a lot of masters swimmers this year, so they will be upping their schedule from 2 days a week to 5 days a week. GSC practice times will stay same in the evening but they are adding practices Tuesday, Thursday, and Saturday mornings. The Dimond Park weekly maintenance closure has changed from 1:00-3:00pm on Mondays to 9:30-11:30am on Tuesdays.  
**Maintenance** – The tentative January 10th closure date for Augustus Brown has been pushed back to late January/ early February the exact date is not set at this time. Patrons are happy with this. Mr. Schaff informed the board that the costs are going to be about 40% higher than expected, conversations are ongoing with the city managers office, and city engineers. Staff scheduling has transitioned from weekly schedules to block schedules with several months getting published at a time, this has showed very promising results.

**Winter Pass** - The winter pass allows access to four Parks and Recreation facilities for 5 months for \$150. The pass is good between November 1 – March 31. Dimond Park Aquatic Center, Augustus Brown Swimming Pool, Treadwell Arena, and Dimond Park Field House are all included in this pass.

**I. Old Business** – None

**J. New Business** - None

**K. Board Comments & Standing Agenda Item** - Ms. Triem gave an update on the assembly. Ms. Triem will remain the aquatics liaison. Mr. Griffith informed that the Learn to Swim program is cutting back to just 5th grade for this year instead of 4th and 5th grade due to covid outbreaks. Next year they will re-up it to 4th and 5th grades again.

**L. Subcommittee Reports** – None

**M. Adjournment** – The meeting was adjourned at 6:27

**N. Upcoming Meetings:**

Next Board meeting: November 23, 2021 5:30pm, via Zoom.



# November 23<sup>rd</sup>, 2021

## Full Aquatics Board Meeting

### Operations Report

#### Daily Attendance (October 1st - 31st)

#### **Augustus Brown Swimming Pool**

**October 1,336 Total Visits**

**September 1,613 Total Visits**

<b>Monday-Friday</b>	
5:30am-7:00am	290 Check-ins
7:00am-8:30am	107 Check-ins
2:00pm-4:00pm	422 Check-ins
4:00pm-6:00pm	198 Check-ins
6:00pm-8:00pm	92 Check-ins

<b>Saturday</b>	
10:00am-12:00pm	76 Check-ins
12:00pm-2:00pm	36 Check-ins

<b>Sunday</b>	
12:00pm-2:00pm	115 Check-ins

#### **AGB Trends at a Glance**

- Daily Usage is averaging 48 patrons
- 53% of attendance are adults (ages 18 – 64)
- 25% of attendance are seniors (ages 65+)
- 10% of attendance are youth (ages 8 – 17)
- 12% of attendance are children (ages 2 – 7)

#### **Dimond Park Aquatic Center**

**October 3,473 Total Visits**

**September 3,680 Total Visits**

<b>Monday-Friday</b>	
5:30am-8:00am	734 Check-ins
9:00am-1:00pm	513 Check-ins
1:00pm-5:30pm	613 Check-ins
6:00pm-8:00pm	687 Check-ins

<b>Saturday</b>	
9:00am-12:00pm	241 Check-ins
12:00pm-3:00pm	160 Check-ins
3:00pm-6:00pm	106 Check-ins

<b>Sunday</b>	
12:00pm-3:00pm	209 Check-ins
3:00pm-6:00pm	210 Check-ins

#### **DPAC Trends at a Glance**

- Daily Usage is averaging 116 patrons
- 42% of attendance are adults (ages 18 – 64)
- 13% of attendance are seniors (ages 65+)
- 30% of attendance are youth (ages 8 – 17)
- 15% of attendance are children (ages 2 – 7)



# Dimond Park Aquatic Center

Winter 21/22

3045 Dimond Park Loop | 586-0839

*This calendar does not include facility closures for swim meets, holidays, etc.*

*Effective November 8th*

Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Time
5:30-6:00am	Modified Lap Swim (4 Lanes Open to Public) Rec Pool Open	Modified Lap Swim (5 Lanes Open to Public) Rec Pool Open	Modified Lap Swim (4 Lanes Open to Public) Rec Pool Open	Modified Lap Swim (5 Lanes Open to Public) Rec Pool Open	Modified Lap Swim (4 Lanes Open to Public) Rec Pool Open	CLOSED	CLOSED	5:30-6:00am
6:00-6:30am		Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open			6:00-6:30am
6:30-7:00am		ONLY Water Walking In Current Channel 9-10:30am	CLOSED - WEEKLY MAINTENANCE	ONLY Water Walking In Current Channel 9-10:30am	ONLY Water Walking In Current Channel 9-10:30am			ONLY Water Walking In Current Channel 9-10:30am
7:00-7:30am	Full Lap Swim Rec Pool Open			Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	7:00-7:30am	
7:30-8:00am	Full Lap Swim Rec Pool Open			Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	7:30-8:00am	
8:00-8:30am	Full Lap Swim Rec Pool Open			Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	8:00-8:30am	
8:30-9:00am	Full Lap Swim Rec Pool Open			Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	8:30-9:00am	
9:00-9:30am	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	Lap Swim (4 Lanes) Rec Pool CLOSED	Lap Swim (4 Lanes) Rec Pool CLOSED	Lap Swim (4 Lanes) Rec Pool CLOSED	Lap Swim (4 Lanes) Rec Pool CLOSED	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	9:00-9:30am
9:30-10:00am								9:30-10:00am
10:00-10:30am								10:00-10:30am
10:30am-11am	Full Lap Swim Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open	10:30am-11am
11:00-11:30am								11:00-11:30am
11:30am-12pm								11:30am-12pm
12:00-12:30pm	Lap Swim (4 Lanes) Rec Pool CLOSED	Lap Swim (4 Lanes) Rec Pool CLOSED	Lap Swim (4 Lanes) Rec Pool CLOSED	Lap Swim (4 Lanes) Rec Pool CLOSED	Lap Swim (4 Lanes) Rec Pool CLOSED	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	12:00-12:30pm
12:30-1:00pm								12:30-1:00pm
1:00-1:30pm								1:00-1:30pm
1:30-2:00pm	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open w/ Spray Features ON	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	1:30-2:00pm
2:00-2:30pm								2:00-2:30pm
2:30-3:00pm								2:30-3:00pm
3:00-3:30pm	Modified Lap Swim (2 Lanes Open to Public) Rec Pool Open	Modified Lap Swim (2 Lanes Open to Public) Rec Pool Open	Modified Lap Swim (2 Lanes Open to Public) Rec Pool Open	Modified Lap Swim (2 Lanes Open to Public) Rec Pool Open	Modified Lap Swim (2 Lanes Open to Public) Rec Pool Open	CLOSED - SAFETY BREAK	CLOSED - SAFETY BREAK	3:00-3:30pm
3:30-4:00pm								3:30-4:00pm
4:00-4:30pm								4:00-4:30pm
4:30-5:00pm	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	4:30-5:00pm
5:00-5:30pm								5:00-5:30pm
5:30-6:00pm								5:30-6:00pm
6:00-6:30pm	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	Full Lap Swim Rec Pool Open	Lap Swim (6 Lanes) Rec Pool Open w/ Spray Features ON	CLOSED	CLOSED	6:00-6:30pm
6:30-7:00pm								6:30-7:00pm
7:00-7:30pm								7:00-7:30pm
7:30-8:00pm	7:30-8:00pm							
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	

Legend	
Green	Lap Swim/Open Rec
Pink	Modified Lap Swim
Blue	Lunch Bunch
Orange	Learn To Swim Program
Yellow	Modified Open Swim
Grey	Closed

Swim Descriptions	
Lap Swim/Open Rec	All 8 lanes are open for lap swimming. The leisure pool is open for general recreation.
Modified Lap Swim	2 - 5 lanes are open for lap swimming. The leisure pool is open for general recreation.
Lunch Bunch	All 8 lanes are open for lap swimming. The leisure pool is open for general recreation and the spray features are on.
Learn To Swim Program	6 lanes are open for lap swimming. The leisure pool is closed for the Learn To Swim Program.
Modified Open Swim	6 lanes are open for lap swimming. The leisure pool is open for general recreation and the spray features are on.
Closed	Entire facility closed. Building must be vacated.

For the most up to date facility schedules, please visit [juneaupools.org](http://juneaupools.org)



# Augustus Brown Swimming Pool

Winter 21/22

1619 Glacier Ave | 586-0839

This calendar does not include facility closures for swim meets, holidays, etc.								Effective November 8th						
Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Time						
5:30-6:00am	Half Lap Swim (3 Lanes) Rec Pool Open	Full Lap Swim Rec Pool Open	Half Lap Swim (3 Lanes) Rec Pool Open	Full Lap Swim Rec Pool Open	Half Lap Swim (3 Lanes) Rec Pool Open	Closed	Closed	5:30-6:00am						
6:00-6:30am									6:00-6:30am					
6:30-7:00am	Full Lap Swim Rec Pool Open		Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open			Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	6:30-7:00am				
7:00-7:30am													7:00-7:30am	
7:30-8:00am										7:30-8:00am				
8:00-8:30am										8:00-8:30am				
8:30-9:00am										8:30-9:00am				
9:00-9:30am										9:00-9:30am				
9:30-10:00am								9:30-10:00am						
10:00-10:30am						Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	10:00-10:30am						
10:30am-11am										10:30am-11am				
11:00-11:30am	Closed	Closed	Closed	Closed	Closed			11:00-11:30am						
11:30am-12pm								11:30am-12pm						
12:00-12:30pm								12:00-12:30pm						
12:30-1:00pm								12:30-1:00pm						
1:00-1:30pm							Full Lap Swim Rec Pool Open	1:00-1:30pm						
1:30-2:00pm									1:30-2:00pm					
2:00-2:30pm	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Full Lap Swim Rec Pool Open	Closed	Closed	2:00-2:30pm						
2:30-3:00pm												2:30-3:00pm		
3:00-3:30pm				Half Lap Swim (2 Lanes) Rec Pool Open					Half Lap Swim (2 Lanes) Rec Pool Open				3:00-3:30pm	
3:30-4:00pm														3:30-4:00pm
4:00-4:30pm													4:00-4:30pm	
4:30-5:00pm													4:30-5:00pm	
5:00-5:30pm													5:00-5:30pm	
5:30-6:00pm													5:30-6:00pm	
6:00-6:30pm								6:00-6:30pm						
6:30-7:00pm		Full Lap Swim Rec Pool Open		Full Lap Swim Rec Pool Open				6:30-7:00pm						
7:00-7:30pm								7:00-7:30pm						
7:30-8:00pm								7:30-8:00pm						
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday							

Legend	
Green	Lap Swim/Open Rec
Pink	Modified Lap/Open Swim
Grey	Closed

Swim Descriptions	
Lap Swim/General Rec	All 6 lanes are open for lap swimming. The leisure pool is open for general recreation.
Modified Lap/Open Swim	1 to 3 Lanes will be open for lap swimming. The leisure pool is open for general recreation.
Closed	Entire facility closed. Building must be vacated.

For the most up to date facility schedules, please visit [juneaupools.org](http://juneaupools.org)