

AQUATICS BOARD MEETING AGENDA

October 26, 2021

Teleconference/Zoom Meeting

at 5:30pm

Statement of Philosophy:

*Create Community through People, Pools and Effective Swim
Programs*

- A. Call to Order
- B. Roll Call
- C. Agenda Changes
- D. Approval of minutes from July meeting
(no August or September meeting)
- E. Public Participation on Non-Agenda Items
- F. Final Approval of Annual Report Letter
- G. Code Review for Commercial Usage
- H. Staff Report
- I. Old Business
- J. New Business

- K. Board Comments & Standing Agenda
Items
 - a. Subcommittee Reports
- L. Adjournment
- M. **Next Board Meetings:**
 - a. 11/23/21

MINUTES
AQUATICS BOARD
Tuesday, July 27, 2021
City & Borough of Juneau – Zoom Conference

Statement of Philosophy:

Create Community through People, Pools and Effective Swim Programs

- A. Meeting Convened at 5:06pm** by Chair Muldoon.
- B. Members Present:** Tom Rutecki, Will Muldoon, Scott Griffith, Molly McCormick, and Lena Merrell.
Ex Officio: George Schaff, Parks & Recreation Director
Liaison Absent: Kristin Barlett, JSD Liason & Carole Triem, Assembly Liaison
CBJ Staff Present: Kollin Monahan, Aquatics Manager, and Sarah Landen, Admin Assistant
Other: None
- C. Agenda Changes** - Add appointment of board chair, co-chair, and secretary under new business.
- D. Approval of Minutes** - Mr. Muldoon moved to approve the minutes of the June 22 meeting, Mr. Griffith seconded the motion, the minutes were approved.
- E. Public Participation on Non-Agenda Items** - None
- F. Staff Report**
- Details are provided in the attachment.
 - Augustus Brown isn't having much of an increase in attendance from May to June while Dimond Park had over 1,000 more visits in June than in May. Trends are staying the same with 6:00pm -8:00pm remaining the busiest time at Dimond Park and 2:00pm - 4:00pm remains the busiest time at Augustus Brown. Dimond Park is averaging 164 patrons per day and Augustus Brown is averaging 55 patrons per day. Aquatics is expecting a possible slow down due to the increase in COVID-19 cases especially during the mid-day times.
 - Augustus Brown will be extending hours from 2:00pm-8:00pm to 11:00am-8:00pm Monday through Friday for the week that Dimond Park is closed for its annual maintenance closure 8/1/2021 - 8/9/2021. On 8/9/2021 Augustus Brown will be reverting back to previous schedule and Dimond Park will begin its fall schedule. Open swims will only be taking place on Fridays, Saturdays, and Sundays at Dimond Park due to limited staff availability. Dimond Park added mid-day water walking time and expanded lap swimming in the evenings. Augustus Brown will be bringing back moonlight swims from 6:30pm-8:00pm on Friday nights the climbing wall and low dive will both be open during this time.
 - During Dimond Park's maintenance closure 10 overhead lights will be replaced in the natatorium, Rainbow builders will be filling in deck cracks, air handlers and salt cellars will also be worked on by staff.
 - Aquatics is accepting applications for all positions including full time lifeguard positions and a pool supervisor position at Augustus Brown.
 - The third session of summer swim lessons is wrapping up with 75 participants completing this session. In total aquatics had 212 kids attend 8 30 minute lessons conducted by 9 instructors 4 of which have taught in the past and 5 aides. The aides allowed classes to go from 4 kids to 6 kids.
 - An additional Lifeguarding course is being added August 20-22 the registration for the course went live on July 27. This is a blended learning course with both in person and online portions.
 - Ms. Watt and Mr. Beard did not reapply for the Aquatics Board, their seats will need to be filled. The board is accepting applications and will hopefully have two new members by the end of August 2021.

G. Old Business

Commercial Use of Aquatics Facilities.

- Mr. Schaff reported that the Juneau assembly has delegated the ability to create fees to the aquatics board. The city attorney's office advised that the board shouldn't issue regulations unless the fees are proposed at the same time. Staff is proposing a onetime application fee of \$100 to cover staff time to verify information, and the permit fee would be \$0. The instructors and attendees will be charged the regular entry fee through a pass or a daily usage fee. Staff noted that it would cost more to collect the fee than the revenue gained from it. Mr. Griffith made a motion to accept these changes and move forward no objections were made the motion was moved forward for the 21 day public comment period.
- This year's annual report is in a transition year with financial data coming from both Etrak and Civicrec. The total numbers will not be ready as actuals until September 2021.

H. Public Comment - None

I. New Business – None

J. Standing Agenda Item - None

K. Subcommittee Reports – None

L. Board Comments – Mr. Griffith shared results of the Glacier Swim Club's private lessons this summer. The organization has taught over 300 private swim lessons and did not fill 50% of the requests. A huge need for swim lessons exists in the community especially at the downtown facility.

M. Adjournment – The meeting was adjourned at 6:06pm

Meeting Follow-ups:

Mr. Schaaf and Mr. Monahan to proceed expeditiously with the 21-day public comment period.

Mr. Monahan will work on getting usage and financial numbers to use in the annual report.

Upcoming Meetings:

Next Board meeting: Tuesday, August 24, 2021 5:00pm, via Zoom.



October 26th, 2021

Full Aquatics Board Meeting

Operations Report

Daily Attendance (September 1st - 30th)

Augustus Brown Swimming Pool

September 1,613 Total Visits

August 1,961 Total Visits

Monday-Friday	
5:30am-7:00am	345 Check-ins
7:00am-8:30am	100 Check-ins
2:00pm-4:00pm	507 Check-ins
4:00pm-6:00pm	225 Check-ins
6:00pm-8:00pm	177 Check-ins

Saturday	
10:00am-12:00pm	60 Check-ins
12:00pm-2:00pm	29 Check-ins

Sunday	
12:00pm-2:00pm	170 Check-ins

AGB Trends at a Glance

- Daily Usage is averaging 55 patrons
- 52% of attendance are adults (ages 18 – 64)
- 27% of attendance are seniors (ages 65+)
- 11% of attendance are youth (ages 8 – 17)
- 10% of attendance are children (ages 2 – 7)

Dimond Park Aquatic Center

September 3,680 Total Visits

August 3,731 Total Visits

Monday-Friday	
5:30am-8:00am	684 Check-ins
9:00am-1:00pm	713 Check-ins
1:00pm-5:30pm	668 Check-ins
6:00pm-8:00pm	634 Check-ins

Saturday	
9:00am-12:00pm	207 Check-ins
12:00pm-3:00pm	114 Check-ins
3:00pm-6:00pm	161 Check-ins

Sunday	
12:00pm-3:00pm	368 Check-ins
3:00pm-6:00pm	131 Check-ins

DPAC Trends at a Glance

- Daily Usage is averaging 123 patrons
- 41% of attendance are adults (ages 18 – 64)
- 13% of attendance are seniors (ages 65+)
- 29% of attendance are youth (ages 8 – 17)
- 17% of attendance are children (ages 2 – 7)

Schedule Changes

Winter Schedules will start November 8th with slight modifications

Augustus Brown Winter Schedule

- Public Swim Times
 - Monday-Friday
 - 5:30am-8:30am, 2:00-8:00pm

*Closed M-F 8:30am-2:00pm

- Saturdays
 - 10:00am-2:00pm
- Sundays
 - 12:00pm-3:00pm
- GSC
 - T TR 3:30pm-6:30pm
- GSC Masters
 - MWF 5:30-6:30am

Dimond Park Winter Schedule

- Public Swim Times
 - Monday-Friday
 - 5:30am-8:00pm

*Closed Tuesdays 9:30am-11:30am

- Saturdays
 - 9:00am-6:00pm
- Sundays
 - 12:00pm-6:00pm
- GSC
 - M-F 3:00pm-5:30pm
 - MWF 6:30am-7:30am
 - SA 7:30am-9:00am
- GSC Masters
 - MWF 5:30-6:30am
 - SA 6:30am-7:30am

Maintenance

Augustus Brown Renovation

- The planned closure date for the full renovation is **January 10th, 2022** but will most likely be pushed back due to project delays. The facility will be closed for six – nine months, with a target reopening in early fall 2022.
- Cost Estimate and 100% design documents will be forwarded to board and posted on CBJ Parks & Rec Website

DPAC Deck Repairs

- Dimond Park Aquatic Center was set to close for deck repairs in late November, however this project has been delayed to occur in late January prior to the ABP Renovation. Bids are open and will be awarded by the end of October
- The color scheme for proposed work is attached below.

Staffing

Scheduling Changes

- Management have changed how staff schedules are published. In previous years, a new weekly schedule (4-5 weeks in advance) was published every Friday, which was not conducive to future planning. Effective August 16th operations have changed to a block scheduling format, where a new schedule is published by season (3-4 months) in one swing. So far, this change has been very successful, and employee's punctuality and attendance have improved.

Winter Pass

Winter Pass sales start November 1st

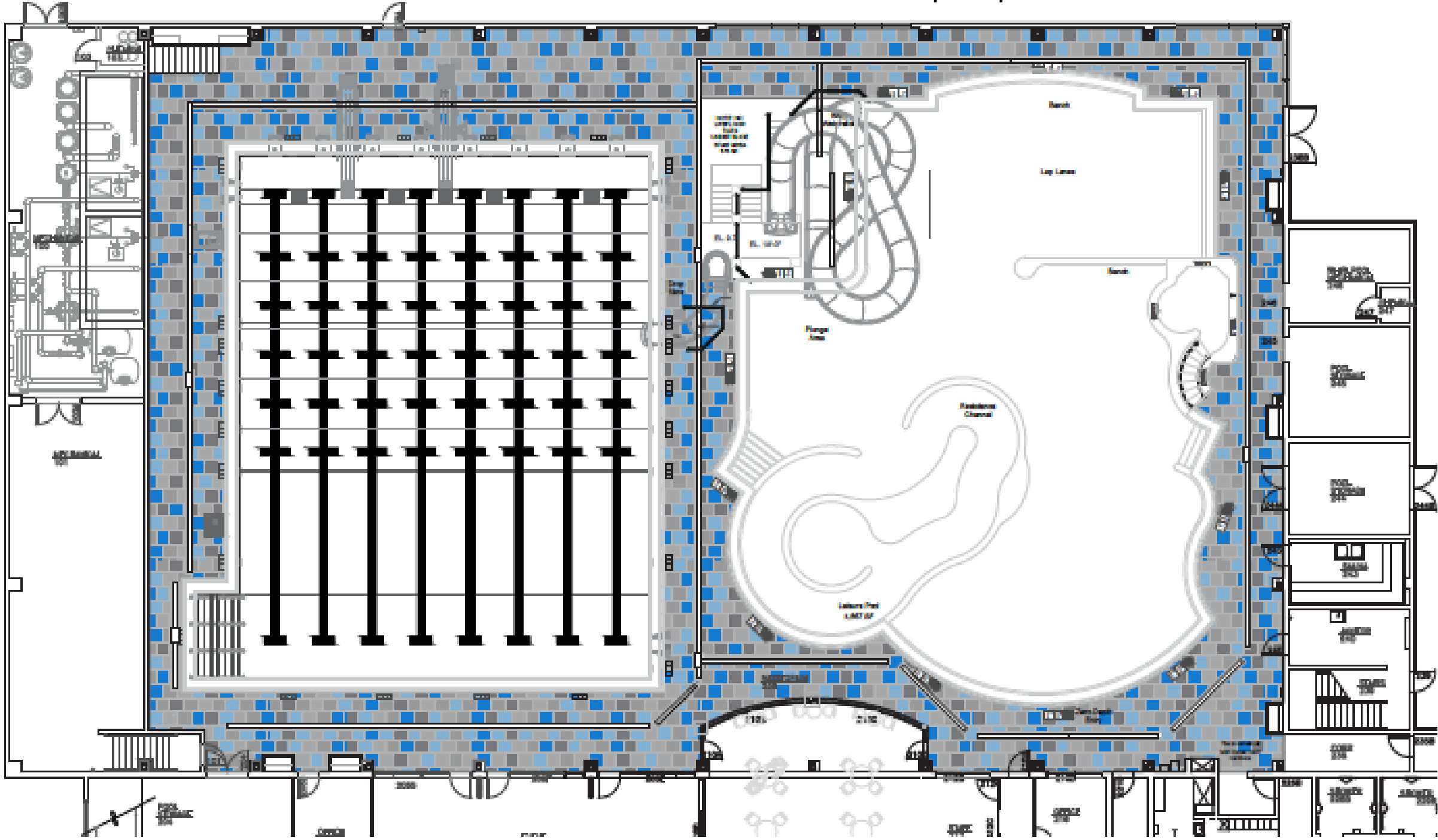
- \$150 (including tax)
- 5 months (November 1, 2021 through March 31, 2022)
- Unlimited use at DPAC, AGB, Treadwell and DPFH
- All ages

CBJ DIMOND PARK AQUATICS CENTER: POOL DECK FINISH PLAN

Project: DIMOND PARK POOL-DECK SAFETY FLOORING INSTALLATION CBJ CONTRACT NO: BE22-109

QUANTITY OF TILES EACH COLOR: 327 x 5 = 1,635 tiles

TOTAL AREA =6,540 Sq.Ft. Note: Qty. includes allowance for cutting & waste but does not include transition strip material (Color: River Rock) at pool deck drains, door transitions or pool depth markers with 'No Diving' warning pictographs . Contact Mfr. For details and required quantities.



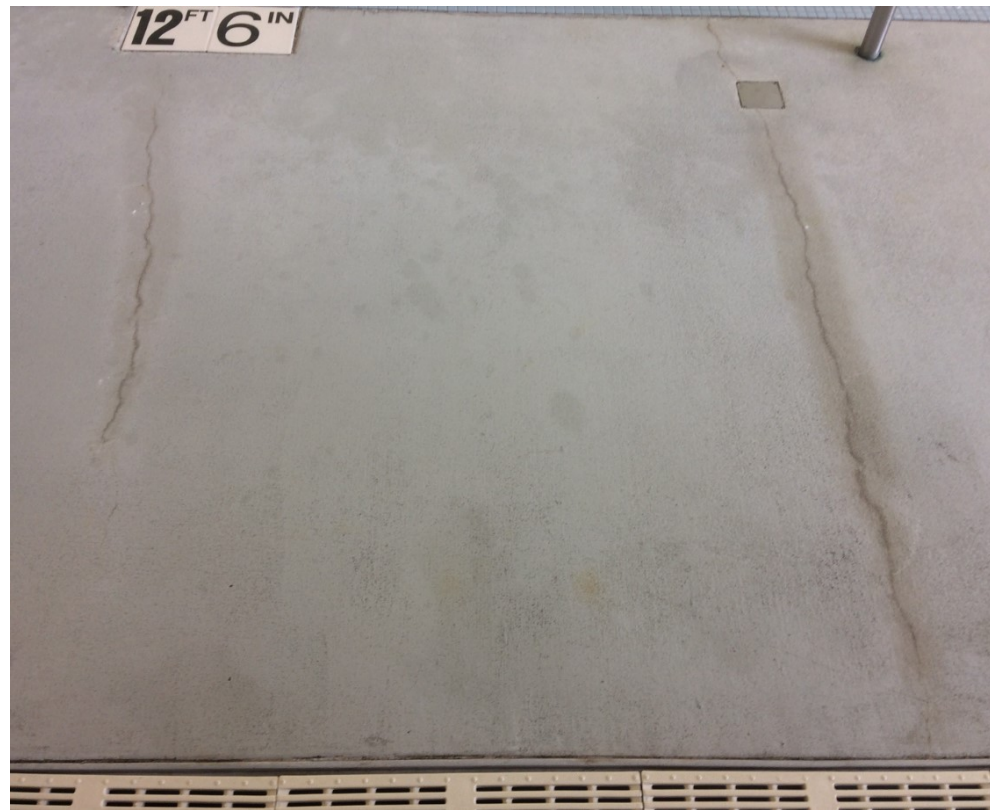
- BLUEBIRD
- ICEBERG
- BOULEVARD
- RIVER ROCK
- FOGHORN

MATERIAL: 3/8" THICKNESS PATTERN: RIPPLE

SHEET A101 Pool Deck Finish Plan
Drawing Not to Scale

AUGUST 2021 DIMNOND PARK AQUATICS CENTER: POOL DECK CRACKS REPAIRED BY RBI INC.

*** All cracks tooled out and cleaned. Silica sand and ARDEX "Ardiflex" filled to repair. Arden 'Concrete Guard' Gray paint applied at competition pool side.**



TWO CRACKS AT POOL DECK BETWEEN LEISURE AND COMPETITION POOLS.



PHOTO AFTER REPAIRS.



BEFORE



AFTER

REFERENCE PHOTOS OF EXISTING CONDITIONS September, 2021



TYPICAL DECK DRAINS. NOTE 1" x 1" TILE COPING EDGE IN LIGHT BLUE.



TRANSITION PIECES WILL BE INSTALLED AT ALL DRAIN LOCATIONS. NOTE: FLAKED GRAY CONCRETE PAINT.



DECK PERIMETER DRAIN DETAILS- TYPICAL



TILE AT LOCKER ROOM ENTRIES TO REMAIN WITH TRANSITION STRIPS ONTO NEW LIFEFLOOR