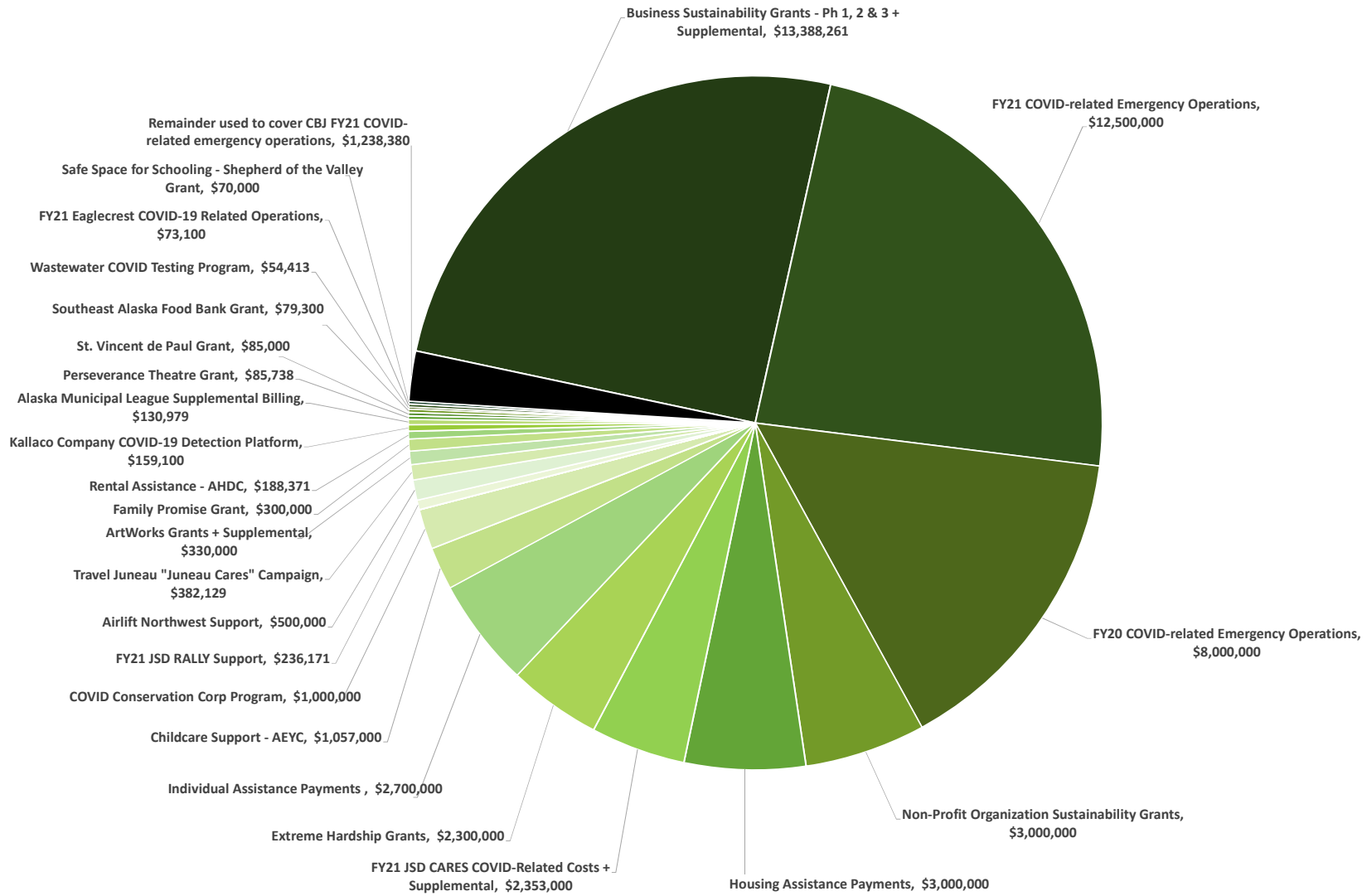


CBJ Allocation of CARES Act Funds



CBJ Allocation of CARES Act Funds

Total CARES Act Funding Available	\$	53,210,942		
<u>Program/Purpose</u>		<u>Appropriated</u>	<u>Projected Actuals</u>	<u>Difference</u>
Business Sustainability Grants - Ph 1, 2 & 3 + Supplemental	\$	14,000,000	\$ 13,388,261	\$ (611,739)
FY21 COVID-related Emergency Operations	\$	12,500,000	\$ 12,500,000	\$ -
FY20 COVID-related Emergency Operations	\$	8,000,000	\$ 8,000,000	\$ -
Non-Profit Organization Sustainability Grants	\$	3,000,000	\$ 3,000,000	\$ -
Housing Assistance Payments	\$	3,000,000	\$ 3,000,000	\$ -
FY21 JSD CARES COVID-Related Costs + Supplemental	\$	2,353,000	\$ 2,353,000	\$ -
Extreme Hardship Grants	\$	2,300,000	\$ 2,300,000	\$ -
Individual Assistance Payments	\$	2,700,000	\$ 2,700,000	\$ -
Childcare Support - AEYC	\$	1,057,000	\$ 1,057,000	\$ -
COVID Conservation Corp Program	\$	1,000,000	\$ 1,000,000	\$ -
COVID Testing Equipment & Build-Out	\$	-	\$ -	\$ -
FY21 JSD RALLY Support	\$	236,171	\$ 236,171	\$ -
Airlift Northwest Support	\$	500,000	\$ 500,000	\$ -
Travel Juneau "Juneau Cares" Campaign	\$	383,775	\$ 382,129	\$ (1,646)
ArtWorks Grants + Supplemental	\$	330,000	\$ 330,000	\$ -
Family Promise Grant	\$	300,000	\$ 300,000	\$ -
Rental Assistance - AHDC	\$	200,000	\$ 188,371	\$ (11,629)
Kallaco Company COVID-19 Detection Platform	\$	175,000	\$ 159,100	\$ (15,900)
Alaska Municipal League Supplemental Billing	\$	130,979	\$ 130,979	\$ -
Perseverance Theatre Grant	\$	85,738	\$ 85,738	\$ -
St. Vincent de Paul Grant	\$	85,000	\$ 85,000	\$ -
Southeast Alaska Food Bank Grant	\$	79,300	\$ 79,300	\$ -
Wastewater COVID Testing Program	\$	75,000	\$ 54,413	\$ (20,587)
FY21 Eaglecrest COVID-19 Related Operations	\$	73,100	\$ 73,100	\$ -
Safe Space for Schooling - Shepherd of the Valley Grant	\$	70,000	\$ 70,000	\$ -
Total	\$	52,634,063	\$ 51,972,562	\$ (661,501)
Remainder used to cover CBJ FY21 COVID-related emergency operations	\$	576,879	\$ 1,238,380	