

Presented by: The Manager  
Introduced: 08/09/2010  
Drafted by: J.W. Hartle

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2010-28**

**An Ordinance Increasing the Rates for Water and Wastewater Utility Services.**

WHEREAS, it is the mission of the CBJ Water Utility to provide safe drinking water and fire protection flows for the citizens of the City and Borough of Juneau; and

WHEREAS, it is further the mission of the CBJ Wastewater Utility to protect the public health and environment by collecting and treating the community's sanitary sewage; and

WHEREAS, it is the responsibility of the CBJ Water Utility and the CBJ Wastewater Utility to ensure that the enterprises are managed, operated, and maintained in a stable, sustainable, and financially healthy state; and

WHEREAS, these utilities have not had a customer rate increase since 2006; and

WHEREAS, the Financial Plans and Policies adopted for each utility call for a biennial financial review of each utility; and

WHEREAS, the City and Borough must collect sufficient service revenues to meet the major deferred maintenance expenses and other financial needs of the Water Utility and the Wastewater Utility.

NOW THEREFORE, BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is of a general and permanent nature and shall become a part of the City and Borough code.

**Section 2. Amendment of Section.** CBJ 75.01.180 Water Utility Rate Schedule is amended to read:

**75.01.180 Rate schedule.**

- (a) Commencing October 1, 2010, the schedule of rates charged for water service shall be as follows:

<b>Water Utility Rate Schedule</b>			
<b>Customer Class</b>	<b>Monthly Allowance (Gallons)</b>	<b>RATES</b>	
		<b>Base (per month)</b>	<b>Volume Charge (per 1000 gallons)</b>
Flat Residential	–	\$ 24.67	–
Metered Residential	4,000	\$ 16.88	\$ 2.27
Flat Commercial	–	\$ 24.67	–
Metered Commercial	4,000	\$ 16.88	\$ 2.27
Large Commercial	500,000	\$ 324.69	\$ 0.65
Bulk Water	–	\$ 16.88	\$ 2.27

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**Section 3. Amendment of Subsection.** CBJ 75.02.130(a)(4) Waste Water Utility Rate Schedule is amended to read:

**75.02.130 Schedule of rates and charges; establishment; delinquencies.**

(a) The schedule for sewer rates and charges shall be as follows:

...

(4) Rate:

Commencing October 1, 2010, customers shall pay for sewer service at the following rates:

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<b>Waste Water Utility Rate Schedule</b>			
<b>Customer Class</b>	<b>Monthly Allowance (Gallons)</b>	<b>RATES</b>	
		<b>Base (per month)</b>	<b>Volume Charge (per 1000 gallons)</b>
Flat Residential	–	\$ 59.93	–
Metered Residential	4,000	\$ 59.93	\$ 7.97
Flat Commercial	–	\$ 59.93	–
Metered Commercial (Domestic)	4,000	\$ 59.93	\$ 7.97
Metered Commercial (High)	4,000	\$ 59.93	\$ 7.97
Septage Hauling	–	–	\$ 22.76

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**Section 4. Amendment of Section.** CBJ 75.01.180 Water Utility Rate Schedule is amended to read:

**75.01.180 Rate schedule.**

- (a) Commencing July 1, 2011, the schedule of rates charged for water service shall be as follows:

<b>Water Utility Rate Schedule</b>			
<b>Customer Class</b>	<b>Monthly Allowance (Gallons)</b>	<b>RATES</b>	
		<b>Base (per month)</b>	<b>Volume Charge (per 1000 gallons)</b>
Flat Residential	–	\$ 26.40	–
Metered Residential	4,000	\$ 18.06	\$ 2.43
Flat Commercial	–	\$ 26.40	–
Metered Commercial	4,000	\$ 18.06	\$ 2.43
Large Commercial	500,000	\$ 347.42	\$ 0.70
Bulk Water	–	\$ 18.06	\$ 2.43

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**Section 5. Amendment of Subsection.** CBJ 75.02.130(a)(4) Waste Water Utility Rate Schedule is amended to read:

**75.02.130 Schedule of rates and charges; establishment; delinquencies.**

(a) The schedule for sewer rates and charges shall be as follows:

...

(4) Rate:

Commencing July 1, 2011, customers shall pay for sewer service at the following rates:

<b>Waste Water Utility Rate Schedule</b>			
<b>Customer Class</b>	<b>Monthly Allowance (Gallons)</b>	<b>RATES</b>	
		<b>Base (per month)</b>	<b>Volume Charge (per 1000 gallons)</b>
Flat Residential	–	\$ 64.13	–
Metered Residential	4,000	\$ 64.13	\$ 8.53
Flat Commercial	–	\$ 64.13	–
Metered Commercial (Domestic)	4,000	\$ 64.13	\$ 8.53
Metered Commercial (High)	4,000	\$ 64.13	\$ 8.53
Septage Hauling	–	–	\$ 24.35

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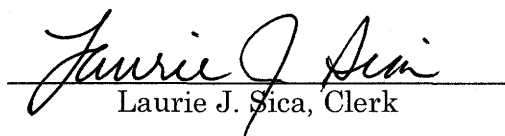
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**Section 6. Effective Dates.** Sections 2 and 3 of this ordinance shall be effective October 1, 2010. Sections 4 and 5 of this ordinance shall be effective July 1, 2011.

Adopted this 23<sup>rd</sup> day of August, 2010.

  
Bruce Botelho, Mayor

Attest:

  
Laurie J. Sica, Clerk