

Presented by: The Manager
Introduced: 06/09/2014
Drafted by: A. G. Mead

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2014-36(b)(am)

An Ordinance Increasing the Rates for Water and Wastewater Utility Services.

WHEREAS, it is the mission of the CBJ Water Utility to provide safe drinking water and fire protection flows for the citizens of the City and Borough; and

WHEREAS, it is further the mission of the CBJ Wastewater Utility to protect the public health and environment by collecting and treating the community's sanitary sewage; and

WHEREAS, it is the responsibility of the CBJ Water Utility and the CBJ Wastewater Utility to ensure that the enterprises are managed, operated, and maintained in a stable, sustainable, and financially healthy state; and

WHEREAS, these utilities have not had a customer rate increase since 2011; and

WHEREAS, the Financial Plans and Policies adopted for each utility call for biennial financial review of each utility.

NOW, THEREFORE, BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is of a general and permanent nature and shall become a part of the City and Borough of Juneau Municipal Code.

Section 2. Amendment of Section. CBJ 75.01.180 Rate schedule, is amended to read:

75.01.180 Rate schedule.

(a) Commencing January 1, 2015, the schedule of rates charged for water service shall be as follows:

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| Water Utility Rate Schedule | | | |
|-----------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$28.12 | — |
| Metered Residential | 4,000 | \$19.23 | \$2.59 |
| Flat Commercial | — | \$28.12 | — |
| Metered Commercial | 4,000 | \$19.23 | \$2.59 |
| Large Commercial | 500,000 | \$370.00 | \$0.75 |
| Bulk Water | — | \$19.23 | \$2.59 |

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Section 3. Amendment of Subsection. CBJ 75.02.130 Schedule of rates and charges; establishment; delinquencies, is amended at (a)(4) to read:

75.02.130 Schedule of rates and charges; establishment; delinquencies.

(a) The schedule for sewer rates and charges shall be as follows:

...

(4) *Rate:* Commencing January 1, 2015, customers shall pay for sewer service at the following rates:

| Wastewater Utility Rate Schedule | | | |
|----------------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$69.26 | — |
| Metered Residential | 4,000 | \$69.26 | \$9.21 |
| Flat Commercial | — | \$69.26 | — |

| | | | |
|-------------------------------|-------|---------|---------|
| Metered Commercial (Domestic) | 4,000 | \$69.26 | \$9.21 |
| Metered Commercial (High) | 4,000 | \$69.26 | \$9.21 |
| Septage Hauling | — | — | \$26.30 |

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Section 4. Amendment of Section. CBJ 75.01.180 Rate schedule, is amended to read:

75.01.180 Rate schedule.

(a) Commencing July 1, 2015, the schedule of rates charged for water service shall be as follows:

| Water Utility Rate Schedule | | | |
|-----------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$29.94 | — |
| Metered Residential | 4,000 | \$20.48 | \$2.76 |
| Flat Commercial | — | \$29.94 | — |
| Metered Commercial | 4,000 | \$20.48 | \$2.76 |
| Large Commercial | 500,000 | \$394.05 | \$0.79 |
| Bulk Water | — | \$20.48 | \$2.76 |

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Section 5. Amendment of Subsection. CBJ 75.02.130 Schedule of rates and charges; establishment; delinquencies, is amended at (a)(4) to read:

75.02.130 Schedule of rates and charges; establishment; delinquencies.

(a) The schedule for sewer rates and charges shall be as follows:

...

(4) *Rate:* Commencing July 1, 2015, customers shall pay for sewer service at the following rates:

| Wastewater Utility Rate Schedule | | | |
|----------------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$74.80 | — |
| Metered Residential | 4,000 | \$74.80 | \$9.95 |
| Flat Commercial | — | \$74.80 | — |
| Metered Commercial (Domestic) | 4,000 | \$74.80 | \$9.95 |
| Metered Commercial (High) | 4,000 | \$74.80 | \$9.95 |
| Septage Hauling | — | — | \$28.40 |

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Section 6. Amendment of Section. CBJ 75.01.180 Rate schedule, is amended to read:

75.01.180 Rate schedule.

(a) Commencing July 1, 2016, the schedule of rates charged for water service shall be as follows:

| Water Utility Rate Schedule | | | |
|-----------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$31.89 | — |
| Metered Residential | 4,000 | \$21.82 | \$2.94 |
| Flat Commercial | — | \$31.89 | — |
| Metered Commercial | 4,000 | \$21.82 | \$2.94 |
| Large Commercial | 500,000 | \$419.67 | \$0.85 |
| Bulk Water | — | \$21.82 | \$2.94 |

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Section 7. Amendment of Subsection. CBJ 75.02.130 Schedule of rates and charges; establishment; delinquencies, is amended at (a)(4) to read:

75.02.130 Schedule of rates and charges; establishment; delinquencies.

(a) The schedule for sewer rates and charges shall be as follows:

...

(4) *Rate:* Commencing July 1, 2016, customers shall pay for sewer service at the following rates:

| Wastewater Utility Rate Schedule | | | |
|----------------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$80.79 | — |
| Metered Residential | 4,000 | \$80.79 | \$10.75 |
| Flat Commercial | — | \$80.79 | — |
| Metered Commercial (Domestic) | 4,000 | \$80.79 | \$10.75 |
| Metered Commercial (High) | 4,000 | \$80.79 | \$10.75 |
| Septage Hauling | — | — | \$30.67 |

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Section 8. Amendment of Section. CBJ 75.01.180 Rate schedule, is amended to read:

75.01.180 Rate schedule.

(a) Commencing July 1, 2017, the schedule of rates charged for water service shall be as follows:

| Water Utility Rate Schedule | | | |
|-----------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$33.96 | — |
| Metered Residential | 4,000 | \$23.23 | \$3.13 |
| Flat Commercial | — | \$33.96 | — |
| Metered Commercial | 4,000 | \$23.23 | \$3.13 |
| Large Commercial | 500,000 | \$446.94 | \$0.90 |
| Bulk Water | — | \$23.23 | \$3.13 |

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Section 9. Amendment of Subsection. CBJ 75.02.130 Schedule of rates and charges; establishment; delinquencies, is amended at (a)(4) to read:

75.02.130 Schedule of rates and charges; establishment; delinquencies.

(a) The schedule for sewer rates and charges shall be as follows:

...

(4) *Rate:* Commencing July 1, 2017, customers shall pay for sewer service at the following rates:

| Wastewater Utility Rate Schedule | | | |
|----------------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$87.25 | — |
| Metered Residential | 4,000 | \$87.25 | \$11.60 |
| Flat Commercial | — | \$87.25 | — |

| | | | |
|-------------------------------|-------|---------|---------|
| Metered Commercial (Domestic) | 4,000 | \$87.25 | \$11.60 |
| Metered Commercial (High) | 4,000 | \$87.25 | \$11.60 |
| Septage Hauling | — | — | \$33.13 |

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Section 10. Amendment of Section. CBJ 75.01.180 Rate schedule, is amended to read:

75.01.180 Rate schedule.

(a) Commencing July 1, 2018, the schedule of rates charged for water service shall be as follows:

| Water Utility Rate Schedule | | | |
|-----------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$36.17 | — |
| Metered Residential | 4,000 | \$24.74 | \$3.33 |
| Flat Commercial | — | \$36.17 | — |
| Metered Commercial | 4,000 | \$24.74 | \$3.33 |
| Large Commercial | 500,000 | \$476.00 | \$0.96 |
| Bulk Water | — | \$24.74 | \$3.33 |

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Section 11. Amendment of Subsection. CBJ 75.02.130 Schedule of rates and charges; establishment; delinquencies, is amended at (a)(4) to read:

75.02.130 Schedule of rates and charges; establishment; delinquencies.

(a) The schedule for sewer rates and charges shall be as follows:

...

(4) *Rate:* Commencing July 1, 2018, customers shall pay for sewer service at the following rates:

| Wastewater Utility Rate Schedule | | | |
|----------------------------------|-----------------------------|------------------|-----------------------------------|
| Customer Class | Monthly Allowance (Gallons) | RATES | |
| | | Base (per month) | Volume Charge (per 1,000 gallons) |
| Flat Residential | — | \$94.23 | — |
| Metered Residential | 4,000 | \$94.23 | \$12.53 |
| Flat Commercial | — | \$94.23 | — |
| Metered Commercial (Domestic) | 4,000 | \$94.23 | \$12.53 |
| Metered Commercial (High) | 4,000 | \$94.23 | \$12.53 |
| Septage Hauling | — | — | \$35.78 |

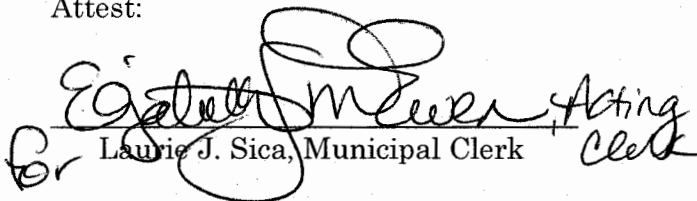
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Section 12. Effective Date. This ordinance shall be effective 30 days after its adoption.

Adopted this 30th day of June, 2014.


 Merrill Sanford, Mayor

Attest:


 Laurie J. Sica, Municipal Clerk