COLD WEATHER SHELTER

Potential Building Acquisition Process:

Proposal for a cold weather shelter other than the downtown

Armory building

Stand by for the meeting to begin!



CBJ Staff

Jill Maclean, Director Community Development Scott Ciambor, Chief Housing Officer



Agenda

- Purpose of the meeting
- Where we are in the process
- Summary of building options proposed
- How to comment
- Your comments and questions



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We will take questions and comments at the end

- thank you!



The purpose of the meeting is YOU

- Answer questions and collect comments
- How will they be collected?
 - Meeting notes
 - Phone
 - Press release, brief questionnaire sent to shelters, campground for clients
 - E mail: <u>Scott.Ciambor@Juneau.org</u> AND <u>Jill.Maclean@Juneau.org</u>
- How will they be used?

More details on how to comment will be provided at the end of the presentation.



Process

- Building Solicitation Period July 14 to July 28, 2020 and August 19, to August 26, 2020

- Downtown neighborhood meetings August 18, and August 27, 2020
- Public Informational Meeting, September 9, 2020

- Committee of the Whole Meeting, September 14, 2020 5pm
- Assembly Public Meeting, September 21, 2020 (tentative)
- - Planning Commission Public Meeting, October 27, 2020 (tentative)



What are we trying to solve?

Can / should we do something other than provide cold weather shelter services at the downtown armory building?

Options:

- Purchase
 Continue to use Armory
- Not provide sheltering after 4/15/2020
- Yearly lease
 Other location
 TBD



Cold Weather Shelter Program Details

- 2017 Assembly Taskforce
- November 15-April 15; 11pm-7am on nights before 32 degrees
- Shelter at Public Safety building,
 St. Vincent de Paul in first 3
 years
- Bid contract with St. Vincent DePaul awarded September 2019 (3 years)

- March 2020: As COVID-19 response to decompress shelters and create additional beds, move to Armory building
- April 15, 2020: Extend existing contract, modifying hours 8pm-8am, adding 2 staff, and opening nightly regardless of temperature



Cold Weather Shelter Program Details cont.

Emergency Cold Weather Shelter	2017- 2018	2018- 2019	2019- 2020 *
Nights Open	70	79	138
Total Persons Served			
(Nov. 15-Apr 15)	183	192	300
# of veterans	16	6	17
# of chronic homeless	18	77	103
# under 25 (18-25)	10	7	14

^{*}Does not include information past April 15, 2020

- Data for the cold weather shelter program entered into Homeless Management Information System
- Census data from April 15, 2020 – September 1 shows an average of 49 per night at Armory after re-location, program changes.

This RFI proposal is capacity for 30 - 50 individuals



Notable Projects Underway

- The Glory Hall new emergency shelter 40 residents + on-site supervisor
- United Human Services social services campus adjacent to the new Glory Hall shelter and St. Vincent DePaul
- Juneau Housing First
 Collaborative Forget-Me-Not
 Manor has completed
 construction of an additional 32
 units and is moving in residents
 in September

- Central Council Tlingit Haida Indian Tribes of Alaska:
 - Allen Court transitional housing for reentrants, 12 residents + on-site manager
 - Alaway Ave transitional housing for reentrants, 16 residents + 1 ADA suite + onsite manager
- AWARE and Family Promise have received funds and are developing Rapid Rehousing Programs



Key Criteria for Analysis

- Functionality for Shelter Clients,
 Shelter Provider
- Building Readiness (must expend CARES funds AND be operational by December 31, 2020)
- Legal use of CARES funds
- Purchase Cost

- Timeline to Open / Serve Clients
- Permitting Requirements
- Long-Term Building Use / Vitality
- Coordination w / Other Services
- Neighborhood Concerns



Analysis Matrix

- Share screen Matrix Analysis
- Which options fall off naturally due to not meeting criteria?



Potential Location: Bill Rey Center

Location: 1108 F Street

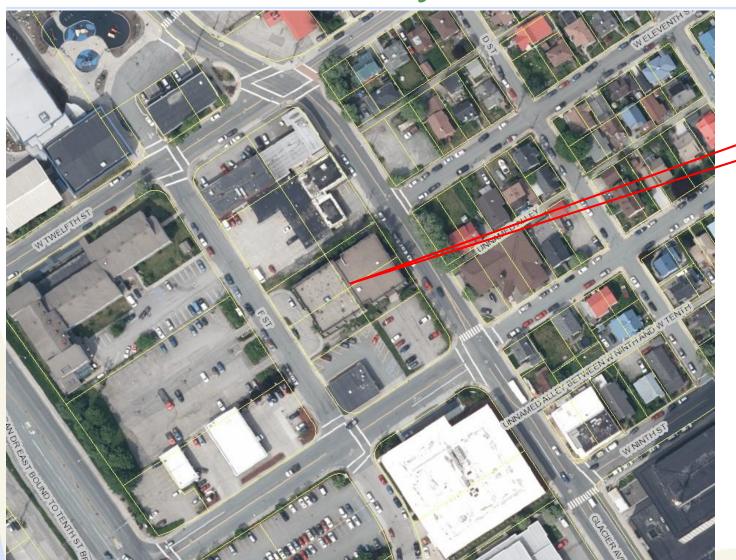
Assessed value: \$1,159,500

 ADA accessible / requires some upgrades

- 61 potential beds
- 2 bathrooms without showers (existing)
- 8 bathrooms with showers / laundry proposed
- No Kitchen
- Inside storage
- Number of stories: 2
- **22,055** square feet



Site Area: Bill Rey Center



Bill Ray Center



Potential Location: Warehouse building

Location: 535 Willoughby Ave

- Assessed value: \$850,000
- ADA accessible / requires some upgrades
- 50 potential beds
- 0 bathrooms with showers
- 0 bathrooms without showers
- No kitchen
- Inside storage
- Number of stories: 1
- **7,200** square feet



Site Area: Warehouse 535 Willoughby



Warehouse



SUMMARY

- Can / should we do something other than provide cold weather shelter services at the downtown armory building?
- Four Potential Options:
 - Purchase Bill Ray Center @ 1108 F Street
 - Purchase Warehouse @ 535 Willoughby Ave
 - Remain at the downtown Armory
 - Do not extend cold weather shelter services past April 2021
- Next Steps
 - Assembly COW September 14, 5pm (work session – no public testimony)



How to comment

- Testimony
 - Tonight "Raise Hand" [■] or *9
 - Committee of the Whole meeting on September 14, 2020, 5pm

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