

Assembly Goals 2020

Assembly Goals set at
December 7, 2019 retreat

Adopted January 13, 2020

1. Housing - Assure adequate and affordable housing for all CBJ residents

| AA* | | Implementing Actions | Responsibility | Notes: |
|-----|-------|---|-------------------------------------|--------|
| A | P/F | Prioritize Housing Action Plan strategies | Assembly, Manager's Office | |
| B | P/F/O | Approve and implement Affordable Housing Fund distribution plan. | Assembly, Manager's Office | |
| C | P | Develop downtown housing incentives including tax abatement | Assembly, Manager's Office, CDD | |
| D | P/F | Focus on developing workforce housing | Assembly, Manager's Office | |
| E | P/F | Develop incentives to encourage long term rentals over short term rentals | Assembly, Manager's Office, Finance | |

2. Economic Development - Assure Juneau has a vibrant, diverse local economy

| AA* | | Implementing Actions | Responsibility | Notes: |
|-----|-----|---|--|--------|
| A | F | Evaluate next steps & benefits with the West Douglas road and Channel Crossing | Engineering | |
| B | P/F | Act on work of Childcare Committee and act on the recommendations | Assembly, Manager's Office | |
| C | F/O | Update the Comprehensive Plan | CDD | |
| D | O | Area Plans: Complete Downtown Area plan, followed by Douglas and Valley area plans. | Assembly, CDD, Planning Commission, Manager's Office | |
| E | O | Protect future industrial land | Assembly, Manager's Office, Lands, CDD | |
| F | F/O | Revitalize Downtown | Assembly, Manager's Office | |
| G | P/F | Explore and review options for the Centennial Hall complex | Assembly, Manager's Office | |
| H | P/F | Explore viability of a summer operation plan for Eaglecrest Ski Area | Assembly, City Manager, Eaglecrest Board, Eaglecrest General Manager | |
| I | P | Complete work of Visitor Industry Taskforce | Assembly, Manager's Office | |

3. Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

| AA* | | Implementing Actions | Responsibility | Notes: |
|-----|-----|---|---|--------|
| A | F/O | Examine life cycle and life cycle costs of CBJ facilities including city hall | Assembly, Manager's Office, Engineering & Public Works | |
| B | F/O | Maintain Assembly focus on deferred maintenance including BRH and JSD. | Assssembly, Manager's Office, Engineering/Public Works, all operating departments with facilities | |
| C | P/F | Protect Budget Reserve | Assembly, Manager's Office, Finance | |
| D | F/O | Upgrade CBJ technology- online payments, website updates | Manager's Office, MIS, Library, JPD, Finance | |
| E | P/F | Continue to evaluate sales tax structure. | Assembly, Manager's Office, Finance | |
| F | P | Reduce the relative cost of living in Juneau where possible. | Assembly, Manager's Office, Finance | |
| G | P/F | Develop plan to address reduced state support for School Bond Debt Reimbursement. | Assembly, Manager's Office, Finance | |

*Assembly Action to Move Forward: P = Policy Development, F = Funding, S = Support, O = Operational Issue

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| 4. Community, Wellness, and Public Safety - Juneau is safe and welcoming for all citizens | | | | |
|--|-------|--|--|---------------|
| | AA* | Implementing Actions | Responsibility | Notes: |
| A | F/O | Partner with non-profits and other government agencies to address addiction in our community. Focus on what BRH's role should be. | Assembly, Manager's Office, BRH, Community partners | |
| B | F | Partner with non-profits and other government agencies to support efforts to address community members who are unsheltered and other vulnerable populations (substance abuse, mental health, etc.) | Assembly, Manager's Office, BRH, Community partners | |
| C | P/F/O | Develop and implement strategies to reduce and deal with the impacts of crime in the community. | Assembly, Manager's Office, Law, JPD, Community Partners | |
| D | P/O | Develop pedestrian focused snow removal strategies | Assembly, Manager's Office, Engineering & Public Works | |
| E | P/F/O | Reduce homelessness | Assembly, Manager's Office, Community partners | |
| 5. Sustainable Community - Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations. | | | | |
| | AA* | Implementing Actions | Responsibility | Notes: |
| A | P/F/O | Develop solid waste strategy including plans to increase recycling and deal with abandoned/junked vehicles. | Assembly, Manager's Office, Engineering/PW, JPD | |
| B | P/O | Develop strategy to measure, track and reduce CBJ energy consumption. | Assembly, Manager's Office, all departments | |
| C | P | Explore creating an Assembly Sustainability Committee | Assembly, Manager's Offices | |
| D | P/F/O | Develop a single use plastics program | Assembly, Manager's Office, Community Partners | |
| E | P/O | Develop strategy to reduce water consumption boroughwide | Assembly, Manager's Office, Engineering/PW | |
| F | P/F | Make a long term plan to achieve reliance on 80% renewable energy sources by 2045 | Assembly, Manager's Office, Engineering/PW | |
| G | P/F | Develop climate change adaptation plan | Assembly, Manager's Office | |
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