

AQUATICS BOARD MEETING AGENDA

Tuesday, November 19th 2019

5:00pm City Hall: Room 224

Statement of Philosophy:

Create Community through People, Pools and Effective Swim Programs

- A. Call to Order
- B. Roll Call
- C. Agenda Changes
- D. Approval of Retreat Report from October 27th Meeting
- E. Public Participation on Non-Agenda Items
- F. Staff Report
 - a. Renovation Progress Presentation by CBJ Engineering
 - b. Operations Update
- G. Old Business
 - a. Commercial use of Aquatic Facilities
- H. New Business
 - a. Fee Policy
 - b. Fee Schedule
- I. Board Comments & Standing Agenda Items
- J. Adjournment
- K. **Next Board Meetings :**
 - a. Sub committees to meet in place of December Meeting
 - b. January: Board Meeting (Tentative) Tuesday January 7th, at 5:00pm City Hall

From: Kollin Monahan, Aquatics Manager
To: Aquatics Board
Date: November 19, 2019
Re: Fee Schedule



Fee Schedule

Staff is recommending the Aquatic Board to adopt the FY21 fee schedule for the Division of Aquatics. There are no fee increases or decreases proposed for the FY21 budget. Staff believes there is no alteration needed, as the fees increased in FY20 and the Augustus Brown Swimming Pool will be offline starting **06/01/20**.

Winter Pass

Per CBJ 67.10.090, staff may implement discounted sales and discounts for fees and charges. The Winter Pass will run from **January 1, 2020** through **May 31, 2020**. The Winter Pass will last for five months. The pass is broken down to **\$28.91** per month totaling **\$149** (after tax) for all ages. The pass will have unlimited use for said duration at both aquatic facilities as well as Treadwell Arena. Staff is proposing and believes this special is necessary to give downtown users an extra pass option for the duration before Augustus Brown Swimming Pool will undergo renovation as well as encourage New Year Resolutions for health & wellness.

Private Swim Lessons

Currently the City & Borough of Juneau does not offer any form of private swim instruction. With the increased demand for swim lessons through Juneau Pools, Staff is recommending the Aquatics Board to approve the private swim lesson fees. If approved, private swim lesson fees will go into effect **February 1, 2020**.

Proposed fees for private lessons listed below

1st Package - \$95.00 (180 total Minutes)	2nd Package - \$125.00 (270 total minutes)
4, 45 minute lessons or 6, 30 minute lessons	6, 45 minute lessons or 9, 30 minute lessons
\$23.04 per lessons before tax	\$20.21 per lesson before tax

Swim lessons will be one-on-one with a maximum of one participant per 30/45 minute lesson. Once registered, an instructor will be assigned; and will contact enrollee within one week to introduce themselves, discuss what the participant is interested in learning, and to set up the first lesson. Lessons will be completed at the Dimond Park Aquatic Center and/or Augustus Brown Swimming Pool within normal operating hours, and scheduled at times when instructional space is abundant.

Instructors will arrive to each arranged lesson 5 to 10 minutes before scheduled start. If participants do not arrive by scheduled time, instructors will wait for 15 minutes. In the event that a participant does not attend the scheduled lessons, the instructor will attempt to reschedule. In the event of a second “No Show”, it will count as an entire lesson. **Lesson Cancellations must be made 24 hours prior to the scheduled meeting.**

PARKS & RECREATION - FEE SCHEDULE

FY21 BUDGET

SALES TAX NOT INCLUDED IN FEES

AQUATICS	Activity	Previous Fee	Current Fee	Last Updated	Proposed Fee Change/Addition	Proposed Change	Date of Change	Percent Increase	Comments
	Lessons:								
	NEW Private Swim Lessons, Package of 4	NA	NA	NA	23.04	1/1/20	0.00%	w/ Tax = 23.75 per class totaling \$95 for package of 4 lessons	
	NEW Private Swim Lessons, Package of 6	NA	NA	NA	20.21	1/1/20	0.00%	w/ Tax = 20.84 per class totaling \$125 for package of 6 lessons	
	Pre-School/Youth swim lessons	6.67	7.62	1/9/19	7.62	7/1/20	0.00%	w/ Tax = \$8.00 2019 rate is based on \$8.00 rate per 30 min class. 2018 rate is based on rate per 30 min class. \$7.00/30-45 min class (including tax). 2017 rate is based on \$5.00/30 min class (including tax). Sessions vary from 6-10 classes/session.	
	Parent/Child Swim Classes	6.67	7.62	1/9/19	7.62	7/1/20	0.00%	w/Tax = \$8.00 2019 rate is based on \$8.00 rate per 30 min class 2018 rate is based on rate per 45 min class. \$7.00/45 min class (including tax). 2016 rate based on 8 week session. Sessions vary from 6-10 classes/session.	
	Adult 1-Day Drop in swim clinic (45 minute class)	14.29	21.85	1/9/19	21.85	7/1/20	0.00%	w/Tax=\$23.00 2019 rate is based on \$23.00/45 minutes class 2018 rate is based on \$15.00/45 min class (including tax).	
	Parent/Child 1-Day Drop in clinic (45 minute class)	14.29	21.85	1/9/19	21.85	7/1/20	0.00%	w/Tax=\$23.00 2019 rate is based on \$23.00/45 minutes class 2018 rate is based on \$15.00/45 min class (including tax).	
	American Red Cross CPR/AED & First Aid		74.75	1/9/19	74.75	7/1/20	0.00%	w/ Tax = \$75	
	American Red Cross Lifeguard Full Certification		119.05	1/9/19	119.05	7/1/20	0.00%	w/Tax = \$125	
	American Red Cross Water Safety Instructor		71.43	1/9/19	71.43	7/1/20	0.00%	w/Tax = \$75	
	American Red Cross Lifeguard Instructor Training		119.05	1/9/19	119.05	7/1/20	0.00%	w/Tax = \$125 2019 rate is increased to match our LG training	
	Passes:								
	<i>(good for use at either pool)</i>								
	Child 10 visit punch card (age 2 - 7yrs)	18.10	18.85	1/9/19	18.85	7/1/20	0.00%	w/ Tax = \$20 (buy 9 - get one free) Per Aquatic Board November 2016	
	Youth 10 visit punch card (age 8 - 17yrs)	46.67	48.42	1/9/19	48.42	7/1/20	0.00%	w/ Tax = \$52 (buy 9 - get one free) Per Aquatic Board November 2016	
	Adult 10 visit punch card (age 18+ yrs)	65.71	68.40	1/9/19	68.40	7/1/20	0.00%	w/ Tax = \$72 (buy 9 - get one free) Per Aquatic Board November 2016	
	Senior 10 visit punch card (age 55+ yrs)	46.67	48.42	1/9/19	48.42	7/1/20	0.00%	w/ Tax = \$52 (buy 9 - get one free) Per Aquatic Board November 2016	
	Child monthly pass (age 2 - 7 yrs)	14.29	16.15	1/9/19	16.15	7/1/20	0.00%	w/ Tax=\$17	
	Youth monthly pass (age 8 - 17 yrs)	37.14	40.85	1/9/19	40.85	7/1/20	0.00%	w/ Tax=\$43	
	Adult monthly pass	46.67	51.30	1/9/19	51.30	7/1/20	0.00%	w/ Tax=\$53	
	Senior monthly pass (65+)	37.14	40.85	1/9/19	40.85	7/1/20	0.00%	w/ Tax=\$43	
	Accessibility monthly pass (ADA/Handicap)	37.14	40.85	1/9/19	40.85	7/1/20	0.00%	w/ Tax=\$43	
	Child annual pass (age 2 - 7 yrs)	94.29	102.60	1/9/19	102.60	7/1/20	0.00%	w/ Tax=\$108	
	Youth annual pass (age 8 - 17 yrs)	189.52	205.20	1/9/19	205.20	7/1/20	0.00%	w/ Tax=\$216	
	Adult annual pass (age 18+)	284.76	308.75	1/9/19	308.75	7/1/20	0.00%	w/ Tax=\$325	
	Senior annual pass (65+)	189.52	205.20	1/9/19	205.20	7/1/20	0.00%	w/ Tax=\$216	
	Accessibility annual pass (ADA/Handicap)	189.52	205.20	1/9/19	205.20	7/1/20	0.00%	w/ Tax=\$216	
	Replacement Card Fee		5.00	1/9/19	5.00	7/1/20	0.00%		
	Child daily fee (age 2-7 yrs)	2.14	2.86	1/9/19	2.86	7/1/20	0.00%	Per Aquatic Board November 2016	
	Youth daily fee (age 8 - 17 yrs)	5.00	5.71	1/9/19	5.71	7/1/20	0.00%	Per Aquatic Board November 2016	
	Adult daily fee (age 18+)	7.38	7.62	1/9/19	7.62	7/1/20	0.00%	Per Aquatic Board November 2016	
	Senior daily fee (age 65+)	5.00	5.71	1/9/19	5.71	7/1/20	0.00%	Per Aquatic Board November 2016	
	Accessibility daily fee (ADA/Handicap)	5.00	5.71	1/9/19	5.71	7/1/20	0.00%	Per Aquatic Board November 2016	
	Specials:								
	Summer Pass	NA	144.53	1/9/19	144.55	7/1/20		w/ Tax = \$149 Pass is \$28.91 per month (May-September)	
	NEW Winter Pass	NA	NA	NA	144.55	1/1/20		w/ Tax = \$149 Pass is \$28.91 per month (January-May)	
	Rentals:								
	DPAC Lane Rentals (\$/Lane Hour)	NA	33.95	1/9/19	33.95	7/1/20	0.00%	w/ Tax = \$35	
	DPAC Event Room Rental (\$/Room Hour)	NA	34.92	1/9/19	34.92	7/1/20	0.00%	w/ Tax = \$36	
	AGB Lane Rentals (\$/Lane Hour)	NA	24.25	1/9/19	24.25	7/1/20	0.00%	w/ Tax = \$25	
	AGB Private Facility Rental	NA	145.50	1/9/19	145.50	7/1/20	0.00%	w/ Tax = \$150	
	Lockers:								
	lockers (small)		0.25	7/1/19	0.25	7/1/19	0.00%		
	lockers (large)		0.50	7/1/19	0.50	7/1/19	0.00%		
	Sponsored Open Swims:								
	1.5 Hour Sponsored Open Swim	437.50	712.50	8/18/14	712.50	7/1/19	0.00%	w/ Tax = \$750 Allows maximum capacity of 200 and has a 20% "large group" discount built in. Based on expected attendance of 24% child, 45% youth and 30% adults.	

