

# Assembly Goals 2018

Assembly Goals set at  
December 2, 2017 retreat

## 1. Housing - Assure adequate and affordable housing for all CBJ residents

| AA* |     | Implementing Actions   | Responsibility                                       | Status Update - November 5, 2018   |
|-----|-----|--|--|--|
| A   | P/F | Increase affordable and workforce housing availability through identifying and implementing strategies from the housing action plan. | Assembly, Manager, Chief Housing Officer, CDD, Lands | Assembly funded \$2M from 1% sales tax for the Affordable Housing Fund. Assembly has been considering development incentives and other strategies to facilitate housing development. Staff is drafting policy regarding nuisance and derelict prosperities for Assembly consideration. |
| B   | O   | Area Plans: Complete Downtown Area plan, followed by Douglas and Valley area plans.  | CDD, Planning Commission, Manager, Assembly          | Downtown Blueprint project has kicked off. Tentative completion date is Winter 2020.   |
| C   | O   | Finish development of Pederson Hill and begin disposal process.  | Assembly Housing Committee, Staff, PC, Assembly      | Construction of the first phase of Pederson Hill subdivision is underway. Lot disposal for phase one will fund Phase Two development. Disposal is tentatively scheduled for Spring of 2019.  |
| D   | F/O | Update the Comprehensive Plan  | Assembly, CDD, Planning Commission, Manager's Office | In Process - Assembly was updated on this issue at the August 29, 2018 COW. CDD is developing a scope of services to hire a consultant.  |

## 2. Economic Development - Assure Juneau has a vibrant, diverse local economy

| AA* |       | Implementing Actions   | Responsibility   | Status Update - November 5, 2018  |
|-----|-------|--|--|---|
| A   | O     | Solve Current Downtown Parking/Investigate Park and Ride System  | Manager, Lands, Engineering/Public Works   | Ongoing: Manager has formed an Ad Hoc committee which is moving slowly toward solutions. Park and Ride options are under consideration.   |
| B   | P/F/O | Implement Juneau Economic Development Plan   | Assembly, Manager's Office   | Ongoing: Staff have been directed to monitor activities of community partners and update the Assembly on a regular basis. Assembly received update at the August 9, 2018 COW meeting.   |
| C   | F     | Identify route, permit, bid and construct the extension of North Douglas Highway as far as existing funding allows   | Engineering  | First phase to Middle Creek complete. Additional construction contingent on additional funding.   |
| D   | P     | Continue Mining Ordinance Review: Review and possibly revise mining ordinance, review and revise as needed draft lease agreement, review and revise as needed unit agreement | Manager's Office, Law, Engineering, CDD, Planning Commission, Assembly                     | Complete.   |
| E   | S     | Juneau Access: Support the construction of a road north out of Juneau  | Assembly   | Assembly passed resolution in support of Juneau Access  |
| F   | P/F   | Next Generation Workforce: Support continued education funding, and child care with an emphasis on kindergarten readiness.   | Assembly   | Mayor has created a Childcare Committee to look at specific issues. Assembly considers specific requests at budget time.  |
| G   | F/O   | Downtown Revitalization Action Strategies including Gastineau Apartments   | CDD, Engineering/Public Works, Lands, Planning Commission, Manager's Office, Law, Assembly | Gastineau Litigation resolved. Assembly has provided funding to the DBA, staff is working on the Downtown Blueprint area plan, and the Chief Housing Officer is working on a housing index.   |
| H   | S     | Expand Juneau's Position as Research Center  | Assembly   | Ongoing: JEDC and other community partners continue to work toward expanding Juneau's reputation as a research center of excellence. In addition, the Assembly continues to lobby the US delegation to move existing NOAA fisheries research positions from Washington State to the Juneau. |
| I   | O     | Identify future industrial land  | Lands Office, CDD  | Ongoing   |
| J   | S     | Secure the \$22 million of diverted Juneau Access funds for transportation infrastructure projects for the community.  | Assembly, Manager's Office   | CBJ Lobbyist tracking   |

\*Assembly Action to Move Forward: P = Policy Development, F = Funding, S = Support, O = Operational Issue

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### 3. Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

| AA*     | Implementing Actions  | Responsibility  | Status Update - November 5, 2018   |
|---------|---|---|--|
| A P/F/O | Examine both revenues (Tax) and expenditures to assure the CBJ maintains a sustainable budget that meets the community's needs. | Assembly, Manager's Office, all operating departments.  | Assembly adopted the FY19 & 20 budget. Impact of budget decisions will need to be reviewed and potentially fine tuned during the FY20 budget review to assure we can maintain a sustainable budget.  |
| B F/O   | Deferred Maintenance/Asset Management long term plan  | Manager, Engineering/Public Works, Parks and Recreation, Airport, Docks and Harbors, Eaglecrest | Ongoing. Assembly substantially funded facility maintenance in the 1% sales tax, is monitoring the State to anticipate the end of the moratorium on School facility funding. Departmentally, asset management systems are being implemented.                             |
| C F/O   | Upgrade CBJ Technology- online payments, website updates  | MIS, Finance, Library, Manager, Assembly  | Assembly included \$2M of funding from 1% Sales Tax funds for technology. Finance just implemented a portal for businesses to file sales tax returns and make payments online. Next step is to complete an analysis for expanded portal for most citizen payments to CBJ |
| D O     | Communications Plan to Keep the Public Informed   | Manager, Assembly   | Ongoing: Staff continue to work on educating the public on relevant issues and developing citizen engagement strategies.   |
| E F/O   | 1st responder recruitment & retention   | Assembly, Manager, Police, Fire, HRRM   | Assembly approved additional positions and funding. Staff are actively working on recruitment & retention issues.  |
| F F/O   | Work on business case for consolidated City Hall  | Manager's Office, Engineering & Public Works  | Business Case is nearing completion and should be back in front of the Assembly in early 2019.   |

### 4. Community Wellness/Public Safety - Juneau has a local environment that is safe and welcoming for all citizens

| AA*     | Implementing Actions  | Responsibility                             | Status Update - November 5, 2018  |
|---------|---|--|---|
| A F     | Partner with non-profits and other government agencies to support efforts to address both homelessness and public inebriate issues in Juneau. | Assembly, Manager, Community partners      | In September 2018, the Assembly authorized \$1.8 million for a second phase of Housing First. Grant funding from the MHTA was secured for a homeless & housing coordinator who has been working on a coordinated entry process. Assembly provided funding to operate the Emergency Cold Weather shelter for a second winter season. |
| B F/O   | Partner with non-profits and other government agencies to address Opioid epidemic.  | Assembly, Manager, Community partners      | Assembly provided additional funding to the Juneau Community Foundation to look at an integrated plan with local providers. Assembly funded \$1.8M from 1% sales tax funds to renovate Rainforest Recovery Center to increase its capacity to address substance abuse recovery efforts.   |
| C P/F/O | Develop strategies to respond to the impacts of SB91.   | Assembly, Manager, Law, Community Partners | Assembly provided additional funding for JPD staff, additional funding for the Juneau Community Foundation to address impacts, and the Assembly supported SB54. Staff continue to track and monitor issues.   |
| D P/F/O | Ensure that Juneau has a functioning local solid waste disposal option into the future.   | Engineering and Public Works               | Ongoing. Assembly approved \$2 million of 1% money for the RecycleWorks program and is looking at revisions to the rate structure and expansion of operations with the goal of getting to 25% diversion by 2023.  |

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