

Auke Bay Elementary School – Grades PK-5

DEED GSF = 49,478 SF (Actually 52,901 SF but space variance provided for 2418 SF fan loft)

DEED Capacity = 424 students

DEED 2014-15 K-5 Average Daily Membership (ADM) = 355 students

DEED K-5 Capacity = 83.6%

2014-15 Pre K Enrollment = 0

DEED Capacity inclusive of Pre-K = 83.6%

Certified Teaching Staff = 20 FT and 7 PT

Classrooms = 20; Half-Classrooms = 4

History

Original Construction = 1968; Project Cost = not available

Additions = 1972, 1992, 2012

Classroom Addition = 1972; Project Cost = not available; Scope: Convert covered area to classrooms.

Foundation Repairs = 1980; Project Cost = not available; Scope: Stabilize building foundation with piling

Covered Play Area = 1990; Project Cost = not available; Scope: Construct covered play area.

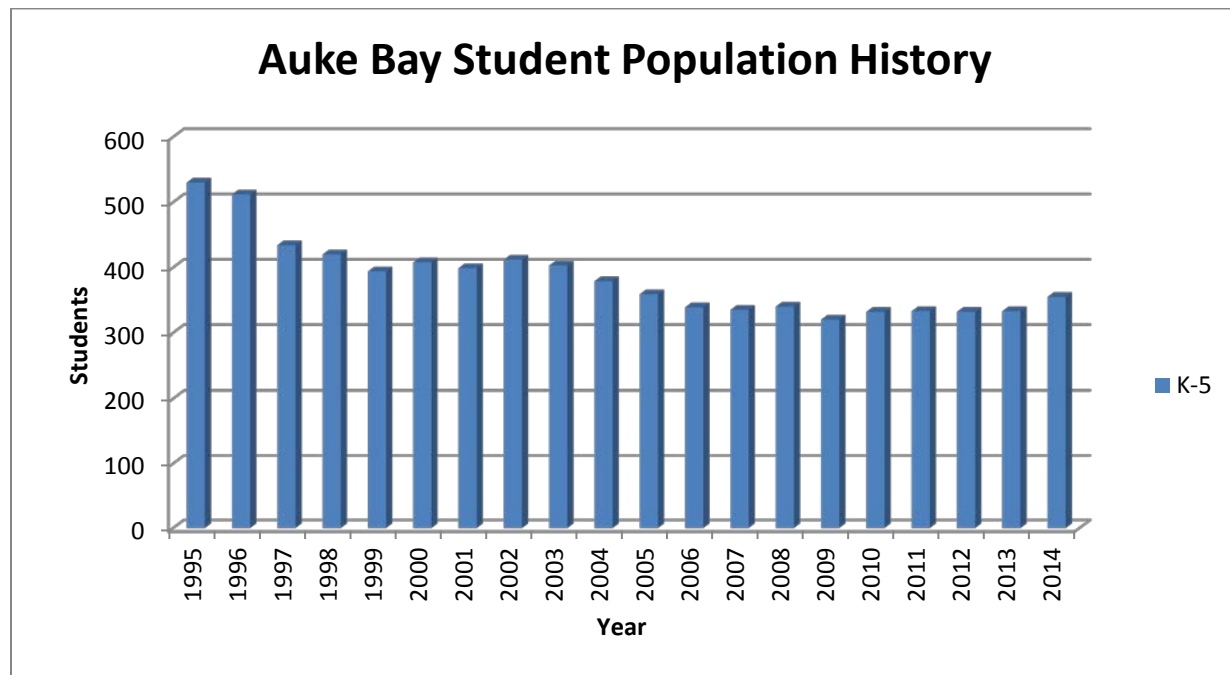
Classroom Addition = 1992; Project Cost = not available; Scope: Add two classrooms.

Roof Replacement = 2005; Project Cost = \$836,000; Scope: Replace roof.

Renovation/Addition = 2014; Project Cost = \$22.2 million; Scope: Comprehensive renovation of entire facility.

Facility Replacement Value = \$ 16.2 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$0



Dzantik'i Heeni Middle School– Grades 6-8

DEED GSF = 105,000 SF

DEED Capacity = 183 Elementary students & 451 Secondary students; 634 students total

DEED 2014-15 Elementary Average Daily Membership (ADM) = 141 students

DEED 2014-15 Secondary Average Daily Membership (ADM) = 348 students

DEED Capacity = 77.29%

Certified Teaching Staff = 32 FT and 2 PT

Classrooms = 36; Half-Classrooms = 3

History

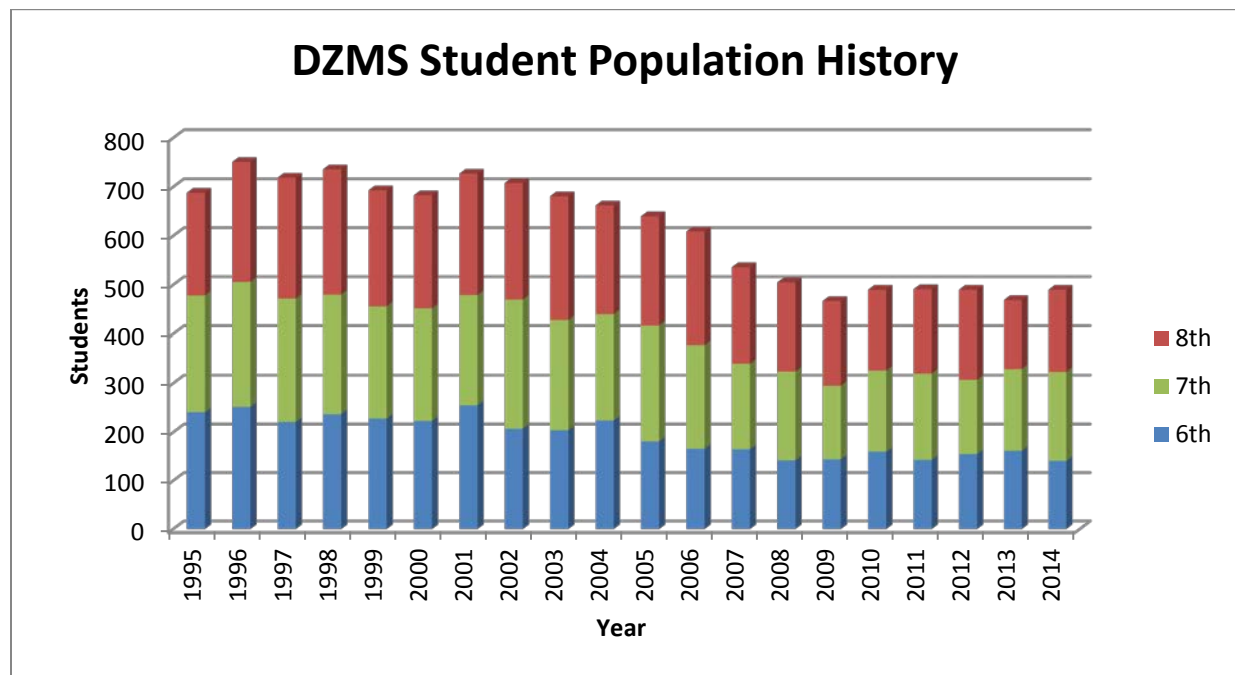
Original Construction = 1993; Project Cost = not available

Additions = NA

DZ Covered Play Area = 2010; Project Cost = \$1.2 million; Scope: Install covered play area.

Facility Replacement Value = \$ 32.2 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$12.6 million



Floyd Dryden Middle School– Grades 6-8

DEED GSF = 75,486 SF

DEED Capacity = 147 Elementary students & 300 Secondary students; 447 students total

DEED 2014-15 Elementary Average Daily Membership (ADM) = 168 students

DEED 2014-15 Secondary Average Daily Membership (ADM) = 344 students

DEED Capacity = 114.74%

Certified Teaching Staff = 27 FT and 3 PT

Classrooms = 30; Half-Classrooms = 7

History

Original Construction = 1972; Project Cost = Not Available

Additions = 1975, 1984

Classroom Addition = 1975; Project Cost = Not Available; Scope: Add west classroom wing.

Classroom Addition = 1984; Project Cost = Not Available; Scope: Add east classroom wing.

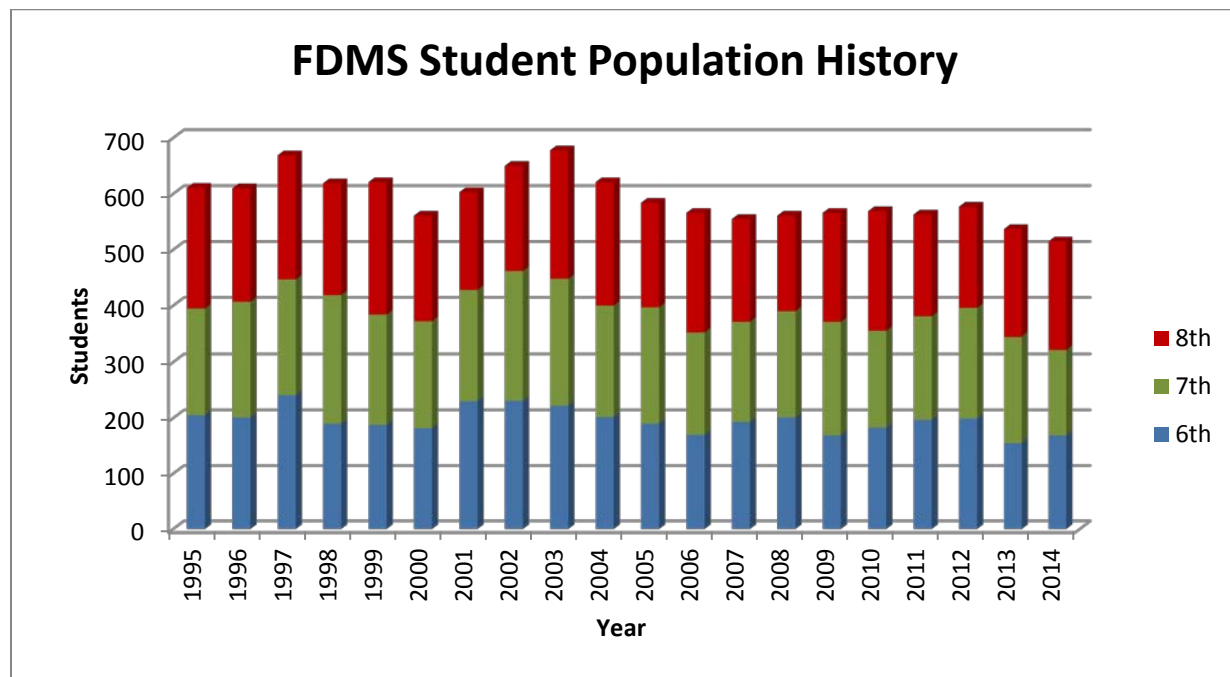
FDMS Renovation 1 = 2003; Project Cost = \$5.4 million; Scope: Renovate interiors and replace roof.

FDMS Renovation 2 = 2005; Project Cost = \$5.3 million; Scope: Renovate interiors, boiler room, new UST, exterior envelope, front entry canopy and sidewalk.

FDMS Courtyard Improvements & Art = 2006; Project Cost = ~\$850,000; Scope: Upgrade courtyard paving, install covered picnic tables and bike racks, install art.

Facility Replacement Value = \$23.2 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$4.1 million



Gastineau Elementary School – Grades PK-5

DEED GSF = 45,433 SF

DEED Capacity = 386 students

DEED 2014-15 K-5 Average Daily Membership (ADM) = 312 students

DEED K-5 Capacity = 80.83%

2014-15 Pre K Enrollment = 5

DEED Capacity inclusive of Pre-K = 82.12%

Certified Teaching Staff = 20 FT and 2 PT

Classrooms = 16; Half-Classrooms = 8

History

Original Construction = 1953; Project Cost = Not Available

Additions = 1965, 1992, 2013

Classroom Addition = 1965; Project Cost = not available; Scope: Add classroom wing.

Gym Addition = 1992; Project Cost = not available; Scope: Add gym, music room and adjacent spaces.

Roof Replacement = 2000; Project Cost = ~\$300,000; Scope: Replace roof on classroom wing.

Window Replacement = 2007; Project Cost = \$1.2 million; Scope: Replace windows and paint exterior.

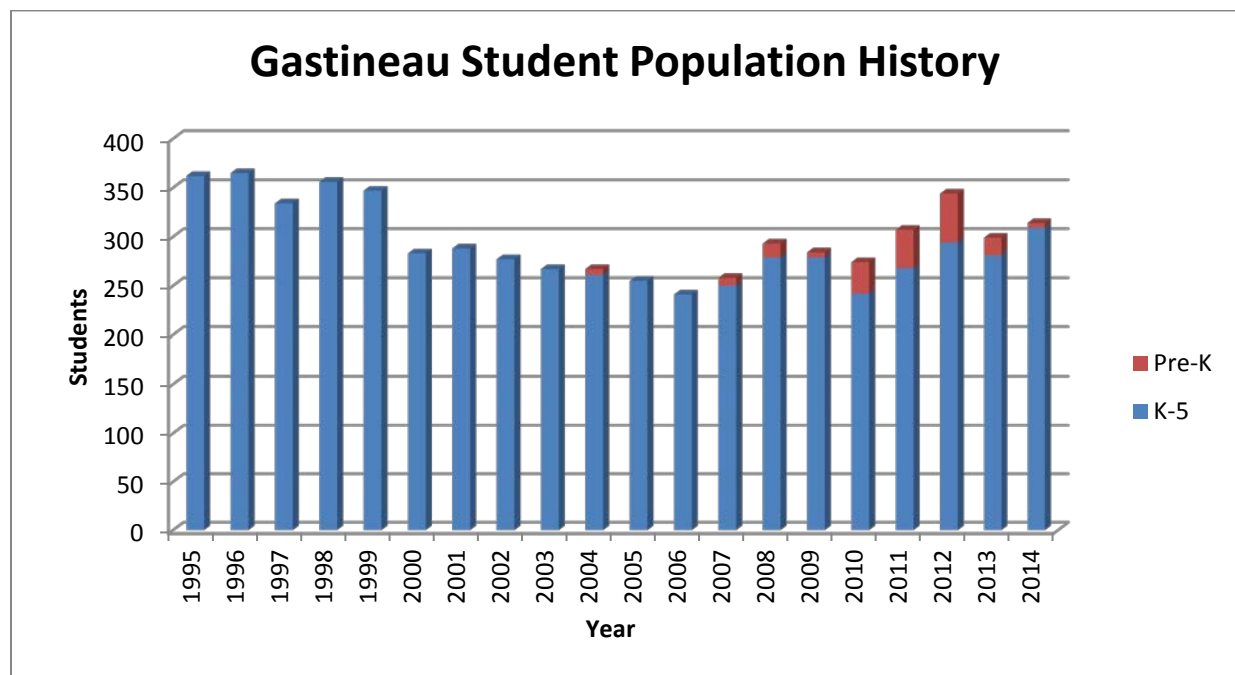
Library Roof Replacement = 2008; Project Cost = ~\$250,000; Scope: Replace library roof.

Renovation/Add. = 2012; Project Cost = ~\$12.5 million; Scope: Complete renovation of most systems

Playground Upgrade = 2013; Project Cost = ~\$775,000; Scope: New playground equipment and drainage

Facility Replacement Value = \$ 14.5 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$1 million



Glacier Valley Elementary School – Grades PK-5

DEED GSF = 52,500 SF

DEED Capacity = 453 students

DEED 2014-15 K-5 Average Daily Membership (ADM) = 393 students

DEED K-5 Capacity = 86.74%

2014-15 Pre K Enrollment = 4

DEED Capacity inclusive of Pre-K = 87.63%

Certified Teaching Staff = 25 FT and 5 PT

Classrooms = 22; Half-Classrooms = 4

History

Original Construction = 1966; Project Cost = Not Available

Library Addition = 1977; Project Cost = Not Available; Scope: Library addition.

Roof Replacement = 1997; Project Cost = \$754,000; Scope: Replace roof on classroom wing.

Reno, Phase 1 = 2007; Project Cost = ~\$2.2 million; Scope: Replace windows and exterior doors, upgrade exterior wall, renovate boiler room with new mechanical & electrical equipment, replace UST.

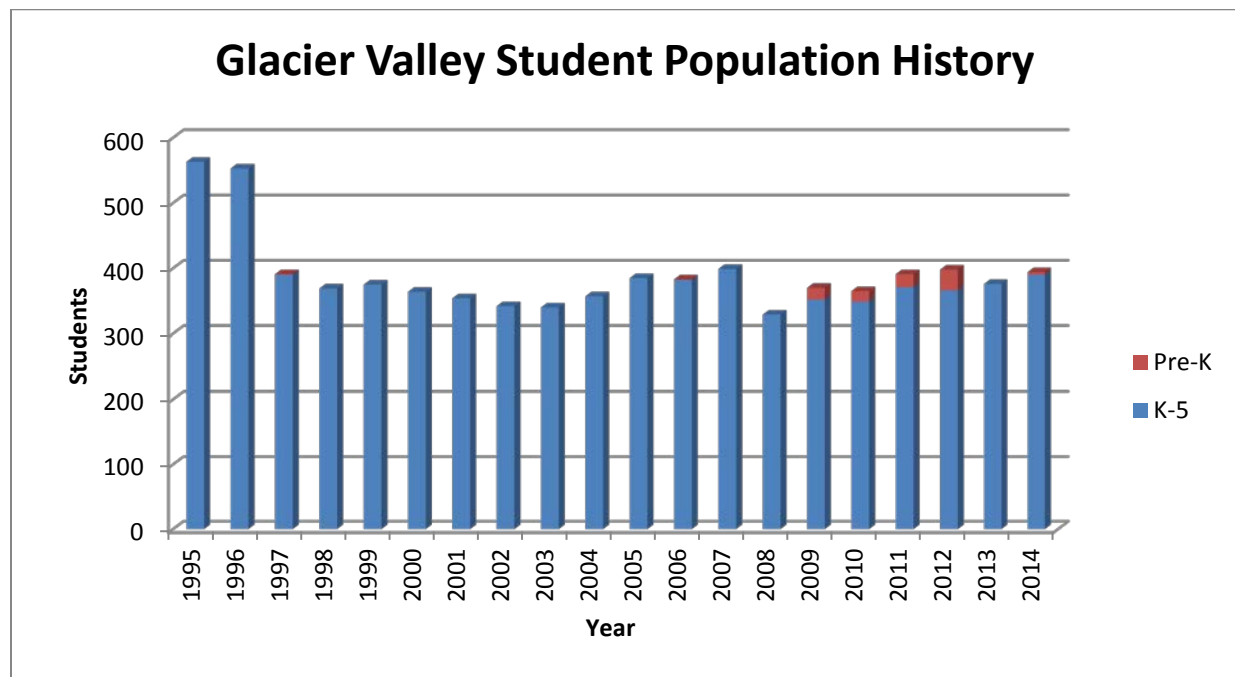
Reno, Phase 2 = 2009; Project Cost = ~\$16 million; Scope: Upgrade most interior systems and finishes.

Add Commons and fan loft. Reconfigure some interior spaces. Reconfigure site access and paving.

Playground Upgrade = 2010; Project Cost = ~\$550,000; Scope: Replace playground equipment.

Facility Replacement Value = \$16.3 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$1 million



Harborview Elementary School – Grades PK-5

DEED GSF = 66,290 SF

DEED Capacity = 578 students

DEED 2014-15 K-5 Average Daily Membership (ADM) = 496 students

DEED K-5 Capacity = 85.75%

2014-15 Pre K Enrollment = 4

DEED Capacity inclusive of Pre-K = 86.45%

Certified Teaching Staff = 25 FT and 7 PT

Classrooms = 23; Half-Classrooms = 8

History

Original Construction = 1952; Project Cost = not available

Additions = 1957, 1974, 2009

2nd Floor Addition = 1957; Project Cost = not available; Scope: Add 2nd floor classrooms.

Gym Addition = 1974; Project Cost = not available; Scope: Add multipurpose room.

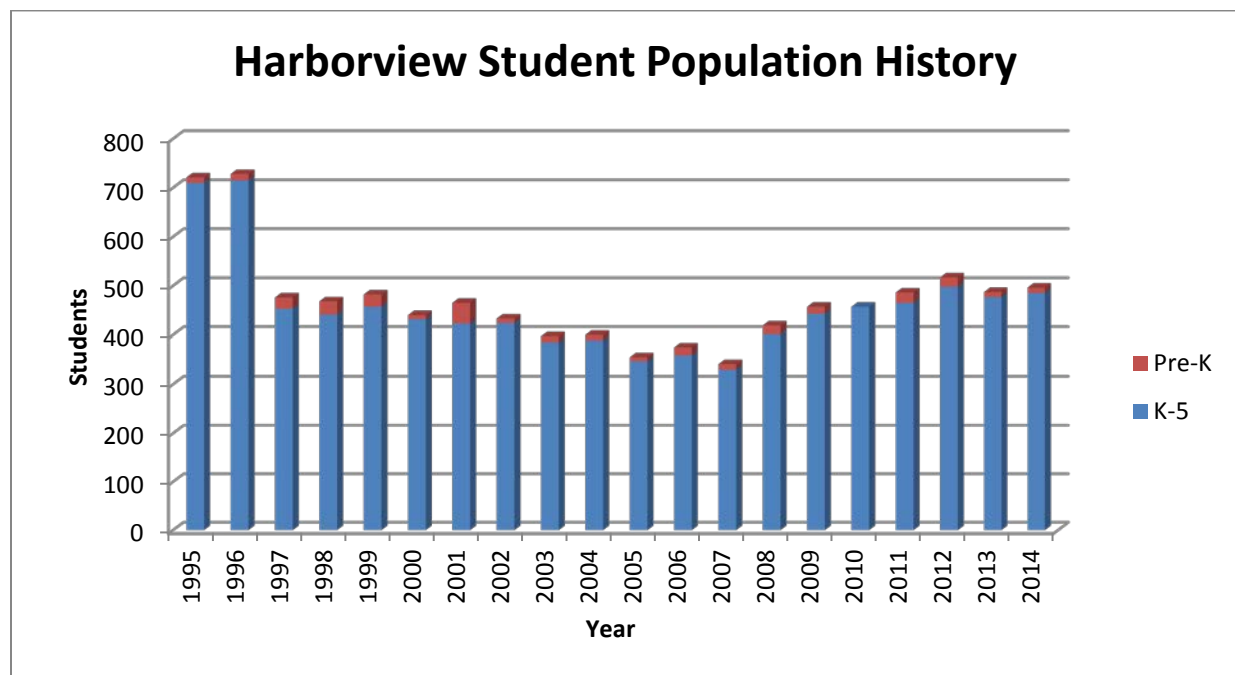
Code Upgrade/Remodel = 1982; Project Cost = not available; Scope: Interior renovation.

Gym Roof Replacement = 2000; Project Cost = ~\$165,000; Scope: Replace roof on gym addition.

Renovation/Add = 2009; Project Cost = ~\$22.4 million; Scope: Upgrade most interior systems and finishes. Add Commons and reconfigure some interior spaces. Reconfigure site access and paving. Upgrade playground.

Facility Replacement Value = \$19.1 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$0



Juneau Douglas High School – Grades 9-12

DEED GSF = 190,738 SF*

DEED Capacity = 1156 secondary students

DEED 2014-15 Average Daily Membership (ADM) = 650 secondary students

DEED Capacity = 56.28%

Certified Teaching Staff = 35 FT and 6 PT

Classrooms = 51; Half-Classrooms = 4

*Excludes 25,962 SF of auditorium space that is shared with CBJ

History

Original Construction = 1956; Project Cost = not available

Additions = 1959, 1960, 1966, 1984

Addition = 1959; Project Cost = not available; Scope: Add 35,000 SF

Addition = 1960; Project Cost = not available; Scope: Add 35,000 SF

Addition = 1966; Project Cost = not available; Scope: Add 4,000 SF

Addition = 1984; Project Cost = not available; Scope: Add 82,700 SF

JDHS Roof Repair = 1998; Project Cost = not available; Scope: Repair roof.

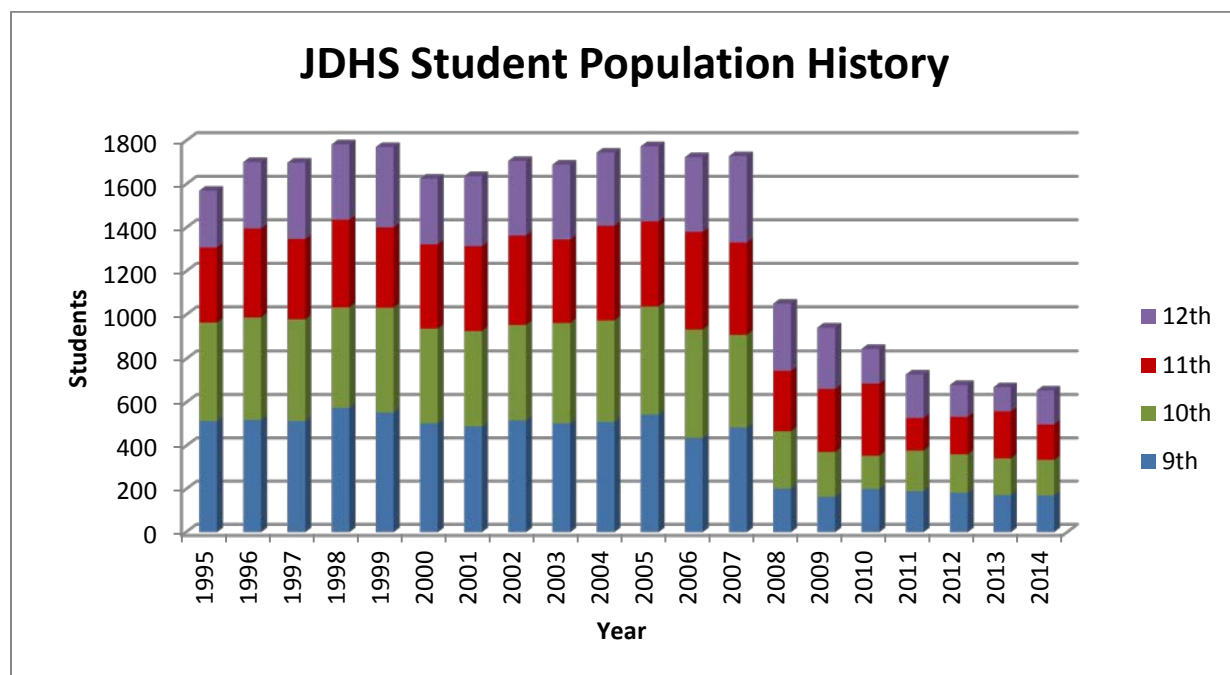
JDHS Renovation Phase I = 2004; Project Cost = \$22.4 million ; Scope: Major building and site upgrade.

JDHS Renovation – Oil Tank = 2006; Project Cost ~\$436,000; Scope: Replace UST.

JDHS Renovation Phase II = \$4.4 million; Scope: Numerous smaller projects targeting repair of specific building system including UST replacement, circuit breaker replacement, gym floor replacement, gym wall repairs, site improvements, locker room repairs, metal shop exhaust and wood shop dust collector.

Facility Replacement Value = \$66.5 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$7.8 million



Marie Drake Alternative School – Grades K-12

DEED GSF = 72,135 SF

DEED Capacity = 213 Elementary students & 219 Secondary students; 432 students total

DEED 2015-16 Elementary Average Daily Membership (ADM) = 150 students

DEED 2015-16 Secondary Average Daily Membership (ADM) = 119 students

DEED Capacity = 60.44%

2014-15 Pre K Enrollment = 1

DEED Capacity inclusive of Pre-K = 60.62%

Certified Teaching Staff = 18 FT and 5 PT

Classrooms = 25; Half-Classrooms = 2

History

Original Construction = 1968; Project Cost = not available

Additions = 1985

Addition = 1985; Project Cost = Not Available; Scope: Add library.

Marie Drake Roof Replacement = 2001; Project Cost = ~\$1,000,000; Scope: Replace roof.

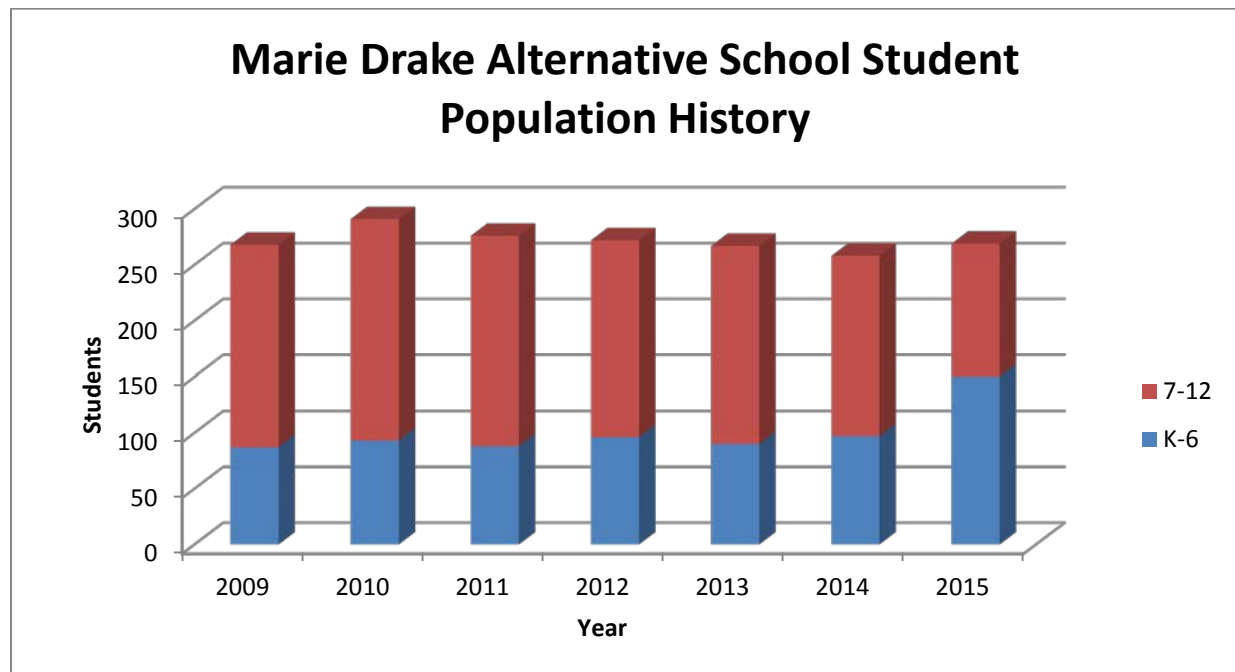
Marie Drake Boiler Room Upgrades = 2010; Project Cost = ~\$880,000; Scope: Renovate boiler room.

Marie Drake Window Replacement = 2011; Project Cost = ~\$690,000; Scope: Replace windows and insulate exterior wall where disturbed.

Marie Drake Renovation = 2012; Project Cost ~\$1.6 million; Scope: Reconfigure and renovate four classrooms and main entry office. Install elevator and renovate restrooms. Upgrade gym ceiling & lights.

Facility Replacement Value = \$22.1 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$18.6 million



Mendenhall River Community School – Grades PK-5

DEED GSF = 58,000 SF

DEED Capacity = 503 students

DEED 2014-15 K-5 Average Daily Membership (ADM) = 343 students

DEED K-5 Capacity = 68.17%

2014-15 Pre K Enrollment = 21

DEED Capacity inclusive of Pre-K = 72.35%

Certified Teaching Staff = 21 FT and 5 PT

Classrooms = 26; Half-Classrooms = 4

History

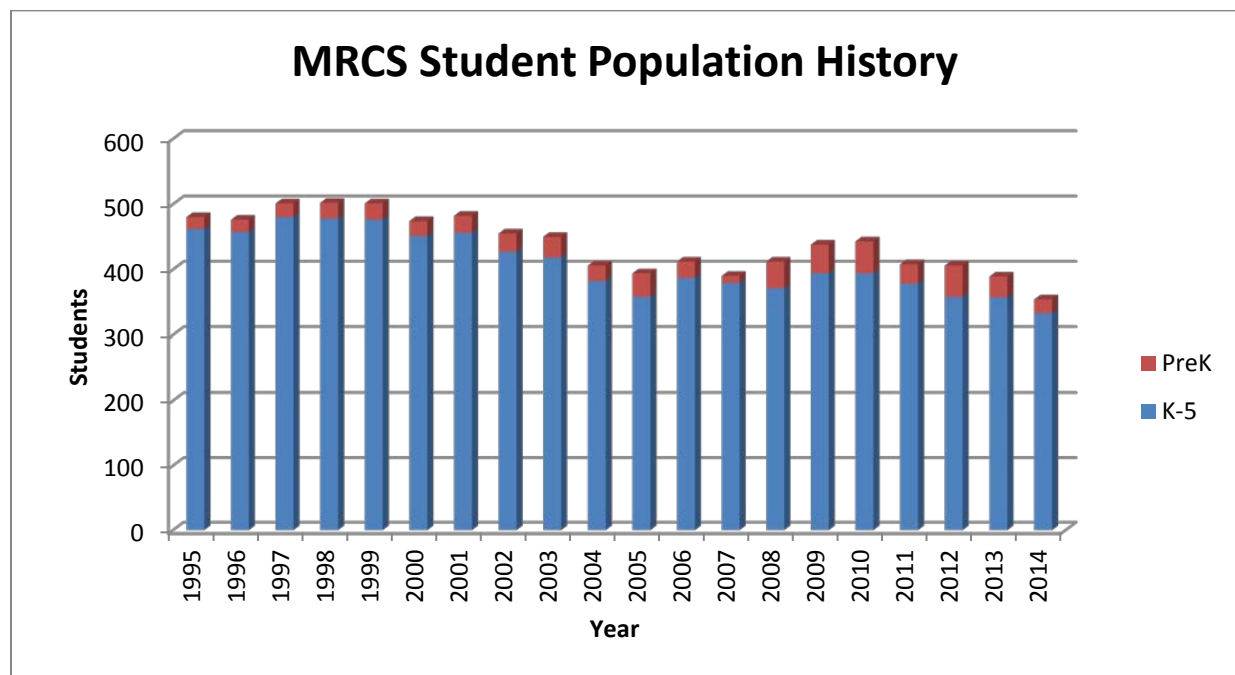
Original Construction = 1983; Project Cost = Not Available

Additions = NA

Roof Replacement = 1999; Project Cost = ~\$1 million; Scope: Remove metal roof and replace with EPDM

Facility Replacement Value = \$17.8 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$14.6 million



Riverbend Elementary School – Grades PK-5

DEED GSF = 57,493 SF

DEED Capacity = 499 students

DEED 2014-15 K-5 Average Daily Membership (ADM) = 281 students

DEED K-5 Capacity = 56.28%

2014-15 Pre K Enrollment = 21

DEED Capacity inclusive of Pre-K = 60.49%

Certified Teaching Staff = 21 FT and 4 PT

Classrooms = 25; Half-Classrooms = 1

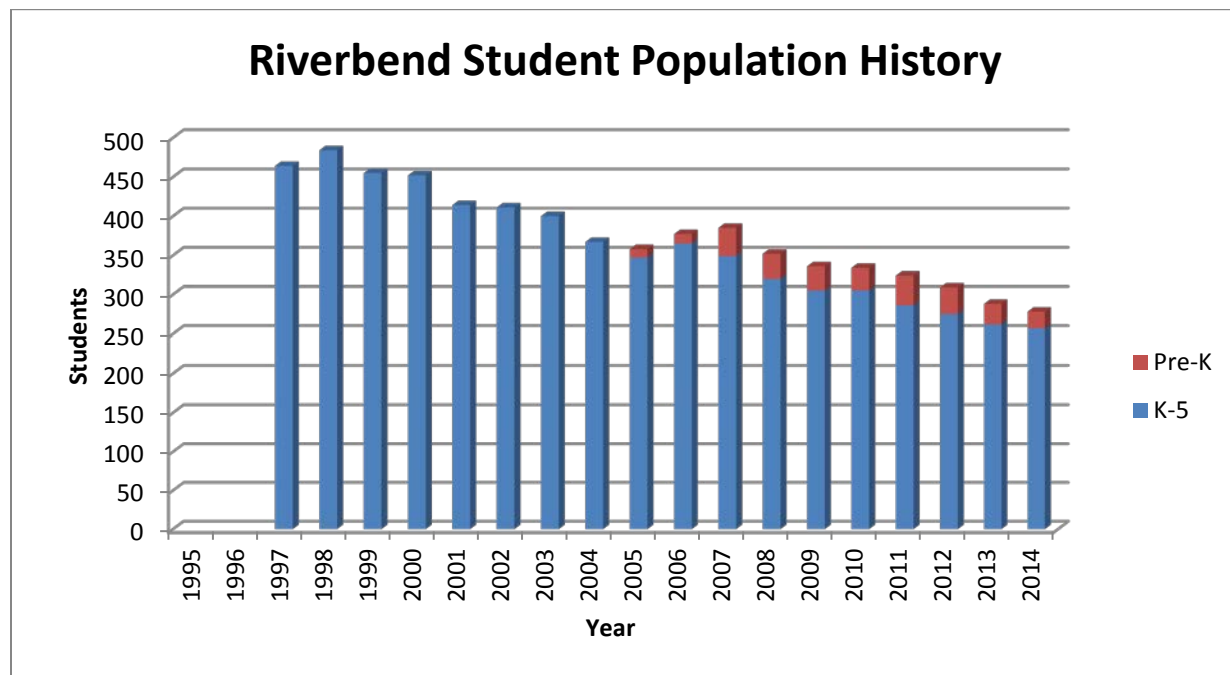
History

Original Construction = 1997; Project Cost = \$14.2 million

Additions = None

Facility Replacement Value = \$17.7 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$3.8 million



Thunder Mountain High School– Grades 9-12

DEED GSF = 168,842 SF*

DEED Capacity = 1023 secondary students

DEED 2014-15 Average Daily Membership (ADM) = 671 secondary students

DEED Capacity = 65.66%

Certified Teaching Staff = 35 FT and 5 PT

Classrooms = 39; Half-Classrooms = 7

*TMHS was constructed with core spaces sized for a classroom addition that would increase classroom space by 50% of existing.

History

Original Construction = 2008; Project Cost = \$76.2 million

Additions = None

Facility Replacement Value = \$51.8 million

Estimated Value of Deferred Maintenance FY2020 Project Cost = \$0

