

DOCKS & HARBORS BOARD HARBOR FEE REVIEW COMMITTEE MEETING

January 25th, 2017 at 12:00pm City Hall Conference Room 224

- I. Call to Order (12:00 pm in City Hall Conference Room 224)
- II. Roll Call (Tom Donek, Bob Janes, David Lowell, Robert Mosher, and Budd Simpson)
- III. Approval of Agenda
- **IV.** Approval of January 4th, 2017 Harbor Fee Review Committee Meeting Minutes
- V. Public Participation on Non-Agenda Items (not to exceed five minutes per person, or twenty minutes total time)

VI. Unfinished Business

1. Winter management (05 CBJAC 25.080, 05 CBJAC 25.090, 05 CBJAC 40.050)

Committee Questions

Public Discussion

Committee Discussion/Action

MOTION: TO BE DEVELOPED AT THE MEETING

- VII. New Business- None
- VIII. Future Business
 - 1. Shorepower access Fee (05 CBJAC 30.010)
 - 2. Vessel salvage and disposal (<u>05 CBJAC 40.010(g)(1)(ii)</u>)
 - 3. Boom truck usage fee (<u>05 CBJAC 15.110</u>)
 - 4. Leasing
 - Appraisal, lease rent requirements, and dispute resolution (05 CBJAC 50.040)
 - Application fees; terms; payment (53.20.030(2))
 - 5. Daily commercial launch ramp permit
 - 6. Fee for anchoring on CBJ Docks & Harbors tidelands
- IX. Next Harbor Fee Review Meeting To be determined
- X. Adjournment

- I. <u>Call To Order</u> Budd Simpson called the meeting to order at 12:05 p.m. in CBJ Room 224.
- II. <u>Roll Call</u> The following members were present: Tom Donek, David Lowell, and Budd Simpson.

Absent: Bob Janes, and Robert Mosher

Also present were the following: Carl Uchytil – Port Director, Dave Borg – Harbormaster, Doug Unruh – Operations Maintenance Supervisor, and Matthew Creswell – Senior Harbor Officer.

III. <u>Approval of Agenda</u>.

MOTION By MR.DONEK: TO APPROVE THE AGENDA AS PRESENTED AND ASK FOR UNANIMOUS CONSENT.

Motion Passed With No Objection

- IV. <u>Approval of November 30th, 2016 Harbor Fee Review Committee minutes</u>. Hearing no objection, the November 30th, 2016 Harbor Fee Review minutes were approved as presented.
- V. <u>Public Participation on Non-Agenda Items</u> None
- VI. <u>Unfinished Business</u> None
- VII. <u>New Business</u>
 - 1. Private boathouse surcharge (05 CBJAC 20.170)

Mr. Uchytil said this is a fee that is assessed to the Boathouse (Shelters). This fee was established based on a reasonable rate for the CBJ tidelands for the private boat shelter owners and hasn't changed for at least 12 years. It is \$.13 per sq/ft and is not very much money for Docks & Harbors. An argument for raising the rate could be have it based on CPI adjustment. A typical CBJ tideland lease is currently \$.10 to \$.15 per sq/ft. which is seen on our Term Contract holder Horan & Company appraisals. The Pro's for raising it is we are in the next phase of Aurora Harbor which will include the recapitalization of the floats contiguous to the boat shelters and Docks & Harbors is going to invest a lot of money in support of the boat shelters and we are not asking for additional fees, moorage rates, or services to relocate the shelters. The shelter owners will reap the benefit from the pending Aurora Harbor project. The Con's would be that the boat shelter owners pay property tax for their shelter, they pay for the length of the boat shelter, and the length of a vessel moored inside.

Committee Questions-

Mr. Lowell asked if they didn't have a vessel in the boat shelter if they would just be paying the length of the shelter?

Mr. Uchytil said that is correct.

Mr. Simpson asked if there was an additional level of work for the Harbor staff directly related to these boat shelters?

Mr. Borg said he doesn't believe there is any additional work Harbor staff does for the shelters. They do check on a daily basis to make sure they are secure and secure to the dock. This is similar to checking the mooring lines daily on a vessel in a normal stall.

Mr. Simpson asked if this fee is required to be charged from the Law Department? He doesn't see why this is different from a vessel occupying a stall but the shelter owners are charged twice.

Mr. Borg said we are not allowed to hot berth the boat shelters, so we do lose income because of that.

Mr. Uchytil said he hasn't ask the Law Department to research this fee from when the Harbor was owned by the State, but this was determined by talking to other boat shelter owners. When the State built Aurora Harbor, they allowed the shelters to be built which are essentially permanent structures. It is an issue of a permanent private structure on City/State tidelands.

Mr. Simpson said another difference from a regular stall holder is they are transferrable and someone can purchase a boat shelter that has been on the waitlist.

Mr. Borg said a boat shelter owner can also rent out their shelter.

Mr. Donek said the tideland lease fee didn't come into effect until after CBJ took over the Harbor. Mr. Stone was the Port Director who started this fee.

Public Discussion -

Paul Swanson, Juneau, AK

He asked how much more is it costing the Harbor in the Aurora Harbor rebuild project to rebuild the section the shelters are on? He said he likes the shelters, but he thinks the shelters are costing the Harbor more money.

Mr. Uchytil said he doesn't see an additional expense because if the shelters weren't there, we would be rebuilding fingers. This area of the Harbor could probably accommodate five more vessels if the shelters weren't there. There is also an additional fee to move the boat shelters during the rebuild.

Mr. Simpson said moving the shelters is just a logic issue. They are moved during the construction, but moved back.

Mr. Uchytil said we are also upgrading the power pedestals that will be available to the boat shelter owners from 30amp to 50amp. If we didn't have the boat shelters we would probably be doing the same.

Mr. Simpson asked if there would be the same amount of vessels in this area if there were no shelters?

Mr. Uchytil said it would be close to the same.

Mr. Donek said going to the 42' floats it will be the same, and saving the cost of 7/42' fingers.

Committee Discussion/Action

Mr. Donek said he was asked by a shelter owner why they are paying a fee for a tidelands lease and some of the non- moving house boats are not paying this fee but only paying the moorage fee.

Mr. Simpson said the house boats are paying a live-aboard fee.

Mr. Donek said but they are not paying the tideland fee.

Mr. Lowell asked if this is tied to the fact that the boat shelters are taxable property because the boat houses don't have to pay property tax?

Mr. Donek said that is another issue that is not right. You have a nonmoving house boat that is not paying property tax or tidelands lease, but the boat shelters do pay these fees and moorage.

Mr. Uchytil said regardless of what is decided on the fee, the name of this regulation should be changed. The title is "Private boathouse surcharge" we should change to "Private Boat Shelter surcharge", unless the Committee believes this fee should also apply to non-moving boat houses.

Mr. Simpson said a boathouse is different than a house boat. He said it makes sense to him to call the boathouses "Permanent Boat Shelters" for clarity.

Mr. Donek said they didn't have house boats in the Harbor when the boat shelters were being installed and were called boat houses. Now, with the non-moving house boats, he agrees to change Boathouse to Boat Shelter for clarity. We can discuss further the house boats when we talk about the liveaboard fees.

Mr. Uchytil said we could have both, "Private Boathouse and Boat Shelters surcharge".

Mr. Simpson recommended a definition of a boat house, house boat, and boat shelter.

Mr. Donek recommended to add to the definition the locations of the boat shelters. Then it wouldn't matter if they were called boat houses or boat shelters.

Mr. Simpson recommended changing the regulation to boat shelters. However, for the purpose of discussion, what if the tidelands lease surcharge was eliminated. He doesn't understand why the shelter owners need to pay this and not anybody else. It also doesn't bring in very much revenue.

Mr. Borg said it probably costs more in administration.

Mr. Donek asked if there is a legal basis for having this fee?

Mr. Simspon said Docks & Harbors owns these tidelands and we charge people to use the facilities that we have placed on the tidelands. We are already getting revenue for that and don't have to double up on certain individuals. If we are losing revenue because we can't hot berth it a separate question.

Mr. Donek said staff would need to show that the Harbor is losing revenue for not being able to hot berth because a lot of slips are empty all summer.

Mr. Donek recused himself from action because he is a boat shelter owner.

Mr. Lowell would like to know what legal implications there are for this fee.

MOTION By MR. LOWELL: TO ELIMINATE THE PRIVATE BOATHOUSE SURCHARGE SUBJECT TO THE RESULTS OF LEGAL REVIEW AND ASK FOR UNANIMOUS CONSENT.

The Motion passed with no objection.

Mr. Uchytil said he just received an email from Ken Klepinger. He read Mr. Klepingers email that is requesting the surcharge not be raised because all the shelter owners will be facing a considerable expense based on the Harbor rebuild in the fall.

VIII. <u>Future Business –</u>

1. Other fees (05 CBJAC 20.180)

Mr. Uchytil said this regulation has been used the last two or three years. This is used when a certain fee is not in regulation.

Mr. Borg said this was used for the ABLF fees when there was no specific fee structure in place for the haul out and other fees there. This regulation is good to have and covers Docks & Harbors when specific fees are not in place.

Mr. Lowell asked if someone wants a rate for something not yet established, does this go through the Board?

Mr. Uchytil said staff will bring that to the Board. There are odd things that come up periodically and can point back at this regulation but typically everything is brought through the Board. One thing currently coming up for a fee is the Trash at the IVF and the water rates for the smaller cruise ships. Currently, both fees can be pointed back at this regulation until something is more permanent.

2. Winter Management (05 CBJAC 25.080, 05 CBJAC 25.090, 05 CBJAC 40.050)

Mr. Borg said 25.080 and 25.090 isn't used because everything is covered in 40.050.

Mr. Uchytil said 25.080 and 25.090 is for Statter Harbor.

Mr. Unruh said we did charge this fee the first year. It was \$100.00 to sign up and it went toward the moorage at that point. We haven't charged this fee since that time. It is more like a lottery now. People start signing up the middle of September and he goes down the list. He assigns people requesting to live-aboard near a water pedestal first, then in order they signed up. He has never filled all the slips up. He said he doesn't see using this fee and is a headache for the admin staff.

Mr. Borg said just having the 40.050 is all that is needed and covers all Harbors. If someone goes to Statter Harbor they will be paying the Statter rate unless someone is put there because of construction in another Harbor. Mr. Simpson said to put this on the next agenda the repeal of 25.080 and 25.090.

Mr. Uchytil asked staff to address what the winter management lift was for staff and why we have these regulations.

Mr. Borg said this is important to have for transient vessels or stall holders that are displaced first due to construction. People sign up as soon as they can in early September and this is a good program to have in place. It is not a heavy lift on staff for assignments.

Mr. Simpson suggested for staff to recommend changes that they want in 40.050 for the next meeting. He wanted staff to bring to this Committee things that still need to be addressed under future business and decide if this Committee needs to take action on those items or if they can go directly to the OPS/Planning Committee meeting.

IX. <u>Next Harbor Fee Review Meetings</u> -

Mr. Simpson said the next meeting will be January 25th, 2017 at Noon.

X. <u>Adjournment</u> – The meeting adjourned at 12:45pm

05 CBJAC 25.080 - Winter management.

- (a) From October 1 through April 30 each year, the Harbormaster may assign moorage to vessels for all or part of this period. Moorage will be assigned as follows:
 - (1) During the month of August each year, a person wishing to obtain a moorage assignment may apply on an application form provided by the Harbormaster. The person shall submit a \$100.00 application fee, refundable if the person does not receive a moorage assignment and creditable towards docks and harbor department charges;
 - (2) During the month of September each year, the Harbormaster shall assign moorage by lottery until all of the designated space is assigned or all of the applications are processed.
 - (3) After assigning moorage by lottery, the Harbormaster may assign moorage if space is available at the facility.
- (b) No person, other then the moorage assignee, shall moor in an assigned space without Harbormaster approval. Moorage assignments under this section will terminate if the assignee does not pay all applicable fees on a timely basis. Moorage assignees shall notify the Harbormaster of departure and arrival times as required by 05 CBJAC 40.020(d).

(Amended 3-14-2005, eff. 5-27-2005; Amended 12-11-2006, eff. 5-1-2007)

05 CBJAC 25.090 - Winter management waitlisted vessel moorage zone.

From the day after Labor Day through the Thursday before Memorial Day each year, the Harbormaster may assign space to vessels that are on the reserved moorage waitlist when space cannot be assigned in the downtown harbor system and there is excess space at the facility after the daily and monthly moorage zones have been established. The Harbormaster shall assess moorage fees to the owner of each vessel as follows:

- (a) No additional fee for vessels who pay the full annual fee on or before July 1 in accordance with the applicable small boat harbors fees and charges schedule; and
- (b) 75 per cent of the full annual fee for all other waitlisted vessels.

(Amended 3-14-2005, eff. 5-27-2005)

05 CBJAC 40.050 - Winter temporary assignments.

- (a) *Winter temporary assignment application.* During each September, the owner of a vessel who desires a temporary assignment to reserved slips or spaces and other designated winter moorage may apply for such moorage at the Aurora Harbor Office.
- (b) *Winter temporary assignment application review.* No later than 15 days after September 30, or the receipt of a temporary assignment application, whichever is later, the Harbormaster will review each application and place the applicant on a waitlist for winter temporary assignment if
 - (1) The applicant does not owe any past due amounts to the Docks and Harbors Department;
 - (2) The applicant has not been a party to an impounded boat administrative procedure outlined in CBJ 85.25.180; and
 - (3) In cases where a waiting list exists for the slip or space size being requested, the applicant has no more than two vessels in the small boat harbors.

- (c) *Winter temporary assignment priority.* As space becomes available, the Harbormaster will assign available winter moorage space according to vessel size and other management factors with the priority of assignments given according to the following order:
 - First, to applicants with reserved slips or spaces, priority ranked by the date of original slip or space assignment, provided the applicant allows the Harbormaster to use their assigned slip or space when vacated;
 - (2) Second, to applicants on reserved moorage slip or space waiting lists, priority ranked by reserved moorage waitlist sign-up date;
 - (3) Third, to all other applicants on the winter temporary assignment waitlists, priority ranked by sign-up date in September; and
 - (4) Fourth, to the owners of boats that apply for a winter temporary assignment after September 30.
- (d) Relationship to Statter Harbor Management Regulation. Space for moorage assigned through the winter management monthly moorage zone procedures set out in 05 CBJAC 25.080 takes precedence over moorage assigned under this section. The procedures in this section will be used for moorage assignments made under the winter management waitlisted vessel moorage zone regulations set out in 05 CBJAC 25.090.

(Amended 9-12-2005, eff. 9-20-2005)



Comprehensive Review of CBJ Docks & Harbors Fees Action Plan

<u>Objective</u>: To undertake a deliberate examination of all fees and regulations concerning the management of activities affecting the rate structure of the Harbor Enterprise and the Docks Enterprise operations.

<u>Background</u>: Docks & Harbors has responsibility under Title 85.02.100 (Schedule of fees and charges): "(a) The board shall, by regulations adopted pursuant to CBJ 01.60, impose a schedule of fees and charges for the use of ports and harbors, and facilities designated by the assembly by resolution."

<u>Timeline & Goal</u>: To complete reviews and necessary regulations changes to affect the FY2016 rates. It is not a stated goal to raise rates throughout the enterprises; rather, it is the Board's desire to ensure fair and reasonable rates are assessed to all user groups.

<u>Organizational Make-up</u>: Special sub-committee(s) of Docks & Harbors Board members will be convened to facilitate the review and provide a transparent public process. Docks & Harbors staff will provide the necessary expertise and coordination to meet the Board's objective.

<u>Process</u>: The Port Director will deliver to the Board Chair a grouping of like fees and management activities for consideration in a logical manner. Board Chair will provide direction to the Port Director regarding outside resources and scope of work necessary to complete the review in a timely fashion. The Port Director will develop a checklist and calendar schedule to assist in the coordination of the process.



Sequencing of Review

Docks Enterprise

•	Upland Support of Docks Enterprise

- Waterfront Sales Permit Regulations (05 CBJAC 10.040)
 - <u>5/2000</u>
 - Minimum bid = \$5000
 - Tour Broker & Vending Permit (<u>05 CBJAC 15.070</u>)
 12/2004
 - Loading Permit Fees (05 CBJAC 15.080)

	12/2004	
-	12/2004	

"A" or "B" Permit	\$300 per company plus \$7 per passenger seat	
Limited Loading Permit	\$15 per vehicle for each permit day; or \$250 per year, whichever is less	

o Electricity Fees (05 CBJAC 15.090)

- 12/2004
- The fee assessed for the use of electrical outlets at the Marine Park Lightering Float, the Steamship Wharf, the Cruise Ship Terminal, the Intermediate Vessel Float and adjacent facilities under the administration of the Docks and Harbors Board.
- Fees for electricity will be assessed in accordance with the fees and charges in effect at the time the electricity is consumed.
- Other Fees (<u>05 CBJAC 15.095</u>)
 - 12/2004
 - Fees will be established by the CBJ Docks and Harbors Board on a case-by-case basis.

• Cruise Ship Fees

- Dockage Charges (<u>05 CBJAC 15.030</u>)
 - 3/2010; 1/2007; 12/2004
 - \$1.50 per foot for vessels less than 65 feet in length overall;
 - \$2.50 per foot for vessels with a length overall from 65 feet up to 200 feet; and
 - \$3.00 per foot for vessels greater than or equal to 200 feet in length overall.
 - Ketchikan
 - Seattle (Item 420)



• Port Dues (<u>85.02.105</u>)

- **3/2005**
- Every vessel carrying passengers for compensation and utilizing the port facilities, and not otherwise exempted, shall be assessed and pay port dues for each port visit. The port dues shall be in addition to other port facility fees and charges.
- [Base rate per registered net ton] X [Registered net tonnage]
 = Port dues per vessel per use of port facilities

• Port Maintenance Fee (<u>05 CBJAC 15.040</u>)

- 1/2007; 12/2004
- The charged assessed for use of the Steamship Wharf, the Cruise Ship Terminal, the Intermediate Vessel Float, and the Marine Park Lightering Float to provide for maintenance, replacement, and improvement of these facilities.
- Each 24 hour period or portion thereof \$0.055 for each net registered ton of vessel displacement.
- Marine Passenger Fee (<u>05 CBJAC 15.100(a)</u>)
 - 12/2004; 5/2013
 - The CBJ Docks and Harbors Department assesses a marine passenger fee in accordance with CBJ Ordinance 69.20. The fee is assessed to certain passenger vessels entering into any port within the City and Borough of Juneau. Fee proceeds are deposited into the general fund of the CBJ.
 - The marine passenger fee is currently \$5.00 per arriving passenger.
- Port Development (<u>Fee 05 CBJAC 15.100(b)</u>)
 - 5/2005; 5/2013
 - Every vessel carrying passengers for compensation on port calls in the City and Borough and not otherwise exempted, shall pay in addition to any other fee or charge, a Port Development Fee.
 \$3.00 per arriving passenger per day.
 - Potable Water Fee (05 CBJAC 15.050)
 - 8/2012; 12/2004
 - The charge assessed to vessels for taking on potable water through a metered connection at the Port.
 - Each 1,000 U.S. gallons or portion thereof \$4.67.
- Vessel Lightering Fee (<u>05 CBJAC 15.060</u>)
 - 12/2004

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- The charge assessed to vessels for dropping-off or picking-up passengers at the Marine Park Lightering Float or the Intermediate Vessel Float.
- Each 24-hour period or portion thereof \$600.00.

Harbor Enterprise

- Passenger-for-hire Fees (05 CBJAC 20.080)
 - The fee assessed to a person conducting passenger-for-hire activities at Douglas Boat Harbor, Harris Harbor, Harris Harbor Launch Ramp, Aurora Boat Harbor, Statter Boat Harbor, or Statter Boat Harbor Launch Ramp.
 - Inspected vessel fees
 - 4/2006; 4/2005; 12/2005
 - Calendar year permit: \$300.00 plus \$1.10 per passenger each calendar day.
 - Uninspected vessel fees
 - 4/2006; 4/2005; 12/2005
 - Calendar year permit: \$50.00 per vessel plus \$15.00 per passenger seat.
- Auke Bay Loading Facility
 - Fee for delivery and sale of fuel at ABLF (05 CBJAC 20.175)
 - 12/2009
 - Fee assessed on each gallon of fuel sold to a vessel using the Auke Bay Loading Facility for refueling a vessel.
 - A fee of \$0.05 per gallon of fuel will be assessed to all retailers selling fuel to a vessel at the Auke Bay Loading Facility.
 - Auke Bay Loading Facility (05 CBJAC 45.050)
 - 10/2007
 - <u>ABLF FAQ</u>
 - Staging
 - Storage
 - <u>Landing Craft Loading Ramp Use</u>
 - Drive Down Use Fees
 - Crane Use Fees

Parking

- Statter Harbor Lower Parking Lot Permit Fee (05 CBJAC 20.090)
 - 4/2005; 5/2006
 - The fee assessed to the owner of a vehicle for picking-up and discharging passengers for passenger-for-hire activities at the Statter Harbor Lower Parking Lot.



- Calendar year permit: \$300.00 per company plus \$15.00 per passenger seat.
- Parking Lot Fees (05 CBJAC 20.160)
 - 5/2009; 4/2005
 - From May 1 through September 30 each year, the fee to park in designated pay spaces at the parking lots for the Intermediate Vessel Float, Douglas Boat Harbor, Harris Boat Harbor, Aurora Boat Basin, and Statter Harbor is \$1.00 per hour or portion thereof, \$5.00 per 24 hours or portion thereof, or \$75.00 per calendar month or portion thereof.
- Parking Management (05 CBJAC 45.055)
- Staff Labor fees (<u>05 CBJAC 20.140</u>)
 - <mark>o 4/2005</mark>
 - When required in the furtherance of duties set out in CBJ Ordinance Title 85, harbor regulations and rules, fees for services of Docks and Harbors Department staff will be assessed as follows:
 - \$60.00 per hour for each staff person with a one-hour minimum charge per staff person;
 - \$5.00 per foot of silhouette vessel length when moving a vessel;
 - The actual cost of contracted services, supplies or materials plus a ten percent mark-up.
- Boat Launch fees
 - Recreational boat Launch fees (05 CBJAC 20.060)
 - 4/2005
 - The fee assessed to an owner for using one or more of the Douglas Harbor Boat Launches, the Harris Harbor Boat Launch, the North Douglas Boat Launch, the Statter Harbor Boat Launch, the Tee Harbor Boat Launch, the Amalga Harbor Boat Launch, and the Echo Cove Boat Launch to launch and recover recreational vessels. Use of the Kayak Launch Ramp at Amalga Harbor is free.
 - Calendar Year \$90.00
 - Calendar Day \$14.00
 - Fees for commercial use of boat launches (05 CBJAC 20.070)
 - 4/2005; 1/2006; 3/2007; 12/2009
 - The fees assessed to an owner for using one or more of the Douglas Harbor Boat Launches, the Harris Harbor Boat Launch, the North Douglas Boat Launch, the Statter Harbor Boat Launch, the Tee Harbor Boat Launch, the Amalga Harbor Boat Launch, and the Echo Cove Boat Launch for any type of commercial use.
 - Calendar year \$225.00



- Freight use of Launch Ramp facilities (05 CBJAC 45.035)
 - 3/2007
 - Freight use fee. In addition to other fees set out in (<u>05 CBJAC 20</u>), a person using a launch ramp for freight use must pay the fees set out in this subsection. Freight use means the use of a launch ramp for any purpose other than launching and recovering a recreational vessel.
 - Commercial Use Fee:
 - Up to ½ hour: \$30.00
 - Over ¹/₂ hour: \$30.00 + \$1.50 for each minute beyond ¹/₂ hour
 - Personal Use Fee:
 - Up to ¹/₄ hour: no charge
 - Over ¼ hour: \$15.00 per half-hour of use beyond ¼ hour with \$15.00 minimum charge

• Small Boat Harbor fee

- Special Annual Moorage fee for skiffs (<u>05 CBJAC 20.020</u>)
 - 7/2007; 4/2005
 - An owner with an open-hulled vessel 21 feet or less in length, excluding engines, may apply to the harbormaster for moorage in the limited access areas of the small boat harbors.
 - \$580.00 from July 1, 2013 through June 30, 2014; and a fee equal to the previous year's fee adjusted by the Anchorage Consumer Price Index (CPI).
- Assigned Moorage Credit (05 CBJAC 20.025)
 - 7/2007
 - A fee credit applied to the account of a person with a moorage assignment that makes their private shorepower connection available for temporary moorage assignments.
 - The credit shall be equal to the daily shorepower access fee charged.
- <u>Daily</u> Moorage Fees (<u>05 CBJAC 20.030</u>)
 - 4/2008; 7/2007; 4/2005
 - The fee charged on a daily basis to the owner of a vessel for berthing the vessel at the Douglas Boat Harbor, Harris Boat Harbor, Aurora Boat Basin, Norway Point Float, National Guard Float, Fisherman's Terminal, Statter Boat Harbor, and moorage appurtenant to any of these facilities.
- <u>Downtown monthly</u> Moorage Fees (<u>05 CBJAC 20.040</u>)



7/2007; 4/2005

- <u>Auke Bay monthly</u> Moorage Fees (<u>05 CBJAC 20.041</u>)
 - **7/2007**
- Monthly Pre-paid Discounts (<u>05 CBJAC 20.042</u>)
 - 7/2007
 - An owner that pays 12 months of monthly moorage in advance will receive a five percent discount off 12-month moorage fee.
- Active Fishing Vessel Discount at Statter Harbor (<u>05 CBJAC 20.044</u>)
 - 5/2006; 7/2005
 - the owner of a fishing vessel that pays annual fees as set out in 05 CBJAC 40.020 may, for up to 20 days in a calendar year, use Statter Harbor without paying daily fees.
- Fee for tenders (<u>05 CBJAC 20.045</u>)
 - 4/2005
 - The fee for tenders applies to cases where the owner of a vessel moors a tender in the water along with their primary vessel. Under this regulation, a tender is defined as an auxiliary vessel that is carried or towed by the primary vessel to allow access to, or escape from, the primary vessel.
 - Annual fee of \$150.00 per tender paid in advance or monthly fee of \$50.00 per tender.
- Residence surcharge (<u>05 CBJAC 20.050</u>)
 - **4**/2005
 - A fee assessed to the owner of a vessel when the vessel is used by any person as a residence, dwelling, or abode for three or more calendar days in any calendar month.
 - The owner shall pay a residence surcharge of \$69.00 per calendar month.
- o Grid Usage Fees (<u>05 CBJAC 20.100</u>)
 - 4/2005
 - The fees assessed to an owner for using the Douglas Grid or the Harris Harbor Grid.

\$ per foot per day	<mark>\$.95</mark>

• Crane Use Fees (<u>05 CBJAC 20.110</u>)

4/2005

The fees assessed to a person for using a hydraulic crane at one of the CBJ Docks and Harbor Department facilities.



- Crane use fees. Crane use fees will be assessed at the rate of \$0.25 per minute.
- Pump Use fees (05 CBJAC 20.120)
 - 4/2005
 - Dewatering pumps are available for rent
 - The fee for rent of a dewatering pump is \$20.00 per hour with a \$40.00 minimum charge.
- Storage fees (<u>05 CBJAC 20.130</u>)
 - 5/2010; 7/2009; 1/2008; 4/2005
 - A person may apply to the Harbormaster for use of long-term storage space in designated areas.
 - The fee for use of this space is \$0.50 per square foot per calendar month. A person who maintains a reserved moorage assignment may store one personal item of up to 200 square feet for \$0.25 per square foot per calendar month.
- Reserved moorage waitlist fee (<u>05 CBJAC 20.150</u>)
 - 4/2005
 - A person applying for placement on the reserved moorage waitlist shall pay an initial sign-up fee of \$50.00 and an annual fee of \$10.00 to remain on the waitlist.
- Private boathouse surcharge (<u>05 CBJAC 20.170</u>)
 - **4**/2005
 - The fee assessed to the owner of a private boathouse located on the property of CBJ for the use of CBJ tidelands.
 - The fair market rent used to compute the annual fee is \$0.13 per square foot.
- Other fees (i.e. catamaran) (<u>05 CBJAC 20.180</u>)
 - 4/2005
 - The Docks and Harbors Board will establish fees for use of CBJ Docks and Harbor Department facilities that are not specifically identified in CBJ Administrative Code Title 05 on a case-by-case basis.
- Winter management waitlisted vessel moorage zone (05 CBJAC 25.090)
 - During the month of August each year, a person wishing to obtain a moorage assignment may apply on an application form provided by the harbormaster. The person shall submit a \$100.00 application fee, refundable if the person does not receive a moorage assignment and creditable towards docks and harbor department charges.
- Shorepower access Fee (<u>05 CBJAC 30.010</u>)



9/2010; 9/2009; 1/2009; 4/2005

Daily shorepower access fees. Fees to access shorepower on a daily basis are as follows:

Connection Type	Fee
20 amp	\$4.80
30 amp	7.20
50 amp	24.00
100 amp/208 volt	48.00
100 amp/480 volt	120.00

Summer monthly shorepower access fees. Fees to access shorepower on a monthly basis during the months of May, June, July, August, and September are as follows:

Connection Type	Liveaboard Fee	Non-Liveaboard Fee
20 and 30 amp	\$90.00	\$54.00
50 amp	180.00	108.00
100 amp/208 volt	420.00	252.00
100 amp/480 volt	990.00	588.00

Winter monthly shorepower access fees. Fees to access shorepower on a monthly basis during the months of October, November, December, January, February, March, and April are as follows:

Connection Type	Liveaboard Fee	Non-Liveaboard Fee
20 amp	\$120.00	\$72.00
30 amp	162.00	96.00
50 amp	300.00	180.00
100 amp/208 volt	720.00	420.00
100 amp/480 volt	1,680.00	972.00

• Vessel salvage and disposal (<u>05 CBJAC 40.010(g)(1)(ii)</u>)

- **9**/2006
- the owner of a vessel must provide the Harbormaster with proof of current marine insurance showing or pay a non-refundable moorage surcharge \$0.25 per foot per month.



- The funds collected from the moorage surcharge under this regulation will be used to pay for the unrecoverable costs attributable to vessel salvage and disposal activities in the small boat harbors.
- Boom truck usage fee (<u>05 CBJAC 15.110</u>)
 - **•** 2/2012
 - The charge assessed for obtaining full boom truck services as provided by the CBJ Docks and Harbors Department.
 - Basis for charge. The charge assessed will be at the rate of \$120.00 per hour for the first hour, and \$60.00 per 30 minutes thereafter.

Tideland Leases

- Leasing
 - Appraisal, lease rent requirements, and dispute resolution ($\underline{05 \text{ CBJAC}}$ 50.040)
 - 10/2008
 - Application fees; terms; payment (<u>53.20.030(2)</u>)

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