

DOCKS & HARBORS BOARD HARBOR FEE REVIEW COMMITTEE MEETING

October 22nd, 2015, 12:00 PM City Hall Conference Room 224

- I. Call to Order (12:00 pm in City Hall Room 224)
- II. Roll Call (Tom Donek, David Lowell, Robert Mosher, Bob Janes, and Budd Simpson)
- III. Approval of Agenda
- IV. Approval of June 17th, 2015 Harbor Fee Review Committee Minutes
- V. Public Participation on Non-Agenda Items (not to exceed five minutes per person, or twenty minutes total time)
- VI. Unfinished Business None
- VII. New Business None

VIII. Items for Discussion & Coordination

- 1. Review of previous Docks Fee Review Process & Activity
- 2. Small Boat Harbor fee
 - a. Special Annual Moorage fee for skiffs (05 CBJAC 20.020)
 - i. 7/2007; 4/2005
 - ii. An owner with an open-hulled vessel 21 feet or less in length, excluding engines, may apply to the harbormaster for moorage in the limited access areas of the small boat harbors.
 - iii. \$580.00 from July 1, 2013 through June 30, 2014; and a fee equal to the previous year's fee adjusted by the Anchorage Consumer Price Index (CPI).
 - b. Assigned Moorage Credit (05 CBJAC 20.025)
 - i. 7/2007
 - A fee credit applied to the account of a person with a moorage assignment that makes their private shorepower connection available for temporary moorage assignments.
 - iii. The credit shall be equal to the daily shorepower access fee charged.
 - c. Daily Moorage Fees (05 CBJAC 20.030)
 - i. 4/2008; 7/2007; 4/2005
 - ii. The fee charged on a daily basis to the owner of a vessel for berthing the vessel at the Douglas Boat Harbor, Harris Boat Harbor, Aurora Boat Basin, Norway Point Float, National Guard Float, Fisherman's Terminal, Statter Boat Harbor, and moorage appurtenant to any of these facilities.
- **IX.** Next Harbor Fee Review Meeting TBD
- X. Adjournment

- I. Call To Order Budd Simpson called the meeting to order at 12:02 p.m. in CBJ room 224.
- II. Roll Call The following members were present: Tom Donek, Bob Janes (arrived at 12:06), Scott Spickler, and Budd Simpson.

Absent - David Logan

Also present were the following: Carl Uchytil – Port Director, Dave Borg – Harbormaster.

III. Approval of Agenda.

Mr. Uchytil wanted to add Norway Point Beach Access agreement under New Business.

Mr. Simpson recommended to add the fee portion under New Business but to add the operations part to the Operations/Planning agenda for tonight.

MOTION By MR.SPICKLER: TO APPROVE THE AGENDA AS AMENDED AND ASK FOR UNANIMOUS CONSENT.

Motion Passed With No Objection

- IV. Approval of June 3rd, 2015 Harbor Fee Review Committee minutes. Hearing no objection, the June 3rd, 2015 Harbor Fee Review minutes were approved as presented.
- V. Public Participation on Non-Agenda Items –

Paul Swanson, Juneau, AK

He said he has sat through several meetings on rate changes with the main premise being to come up with a fair and reasonable rate for the various users in the Harbor. He has a concern with the difference in rates between downtown and Douglas as compared to Statter Harbor. He said it has been stated in these fee review meetings to charge whatever the fair market can bear. He understands supply and demand, but when Dehart's was tore down, there was 25 to 27 less slips built and supply and demand goes up. He said he knows Docks & Harbors operates as an enterprise, but he does not see the fairness between downtown rates and Statter Harbor rates. He said using the Consumer Price Index (CPI) out of Anchorage with using the two different price structures, as the years go on, there will be more and more separation between the two rates. He said the CPI rate increase was used to make it easier on the Board to raise rates. He said he has been a six month stall holder in Auke Bay for over 20 years. When Docks & Harbor built the new Statter Harbor, the stall holders were given one year for the six month grandfather clause and then they were required to be a full year stall holder. He said if a person wants to have a slip year a round they should have to pay something to keep that, but not at the full rate. He said he does not agree with the Harbors allowing another person to moor in your stall and collect again. He said there should be a winter and a summer rate.

Mr. Philip Gray, Juneau, AK

He said he would like to see senior citizens exempt from the launch ramp fee. He said \$90 is quite a bit and in Kodiak they give ½ off to seniors. He would like to see seniors 65 or 70 and older given a break on this fee. There wouldn't be very many of them and it would help the ones on a fixed income and collecting social security. It is getting very expensive to fish. He said he also just found out at the new facility at Statter Harbor you are going to charge for parking. An individual will have to pay for the launch ramp and to park which is going to make it almost cheaper to just buy fish downtown. He said he has been around long enough to remember when there was no launch ramp fee. He said the seniors over 65 or 70 would appreciate a discounted rate.

VI. Unfinished Business

1. Recreational Boat Launch Fees (05 CBJAC 20.060)

05 CBJAC 20.070 – Fees for commercial use of boat launches

- **4/2005**
- The fee assessed to an owner for using one or more of the Douglas Harbor Boat Launches, the Harris Harbor Boat Launch, the North Douglas Boat Launch, the Statter Harbor Boat Launch, the Tee Harbor Boat Launch, the Amalga Harbor Boat Launch, and the Echo Cove Boat Launch to Llaunch and recover recreational vessels. Use the Kayak Launch Ramp at Amalga Harbor is free.
- *Calendar Day \$14.00*

Mr. Uchytil said this Committee has addressed annual Recreational and Commercial launch ramp fees in the last few meetings, but have not yet addressed the daily rate. Does the Committee want to keep it at \$14.00 or change this daily launch ramp rate?

Committee Questions-

Mr. Spickler asked how long the \$14.00 rate has been in place?

Mr. Uchytil said in 2005 it was \$10.00, 2006 was \$12.00, and 2007 was \$14.00.

Mr. Donek said from the comparables list provided by Mr. Uchytil, the most commonly used rates range from \$10 to \$14.

Public Discussion -

Ron Somerville, Juneau, AK

He said he is opposed to an increase. He said going from \$50 in 2005 to \$100 in 2015 is much more than just an inflation increase. He said he understands using statistics, but there is nothing you present that can't be overturned by some rational or irrational use of statistics. He said his plea is very simple, Juneau is changing and most of the locals avoid the downtown area from May to September

because the businesses. These businesses are even expanding to Auke Bay for the tourists. Juneau is not cheap and at some point it may be cheaper for him to move somewhere else. Juneau's living conditions and the considerations given to the average Juneauite is very poor. He said he is going to send this message onto the full Board and onto the Assembly. He said he doesn't like that the kayak launch at Amalga Harbor is free when it is something he is helping to pay for.

Mr. Donek asked how he felt about every boat trailer having to pay \$100 to launch?

Mr. Somerville said he only has one boat and one trailer and purchases an annual permit but only uses it two or three time a year. He doesn't have a problem with that. He said he could take his boat off his trailer and load another vessel on his trailer to use the launch ramp.

Philip Gray, Juneau AK

He said he is opposed to raising the rate also. He would like to see a way to give the seniors a break.

Committee Discussion/Action

Mr. Simpson said CBJ does do a break for seniors and this should be something the Committee should consider.

Mr. Janes said he is a senior citizen and understands the dilemma for seniors on a fixed income. He said he also understands trying to keep our prices as low as possible. He said he contends that he employs 100 people in the summer and most of them are in their mid twenties to mid thirties. They are having a tougher time in this economy than most senior's that are on a fixed income. At least a fixed income is fixed. With college tuition what it is and student loans what they are and young families trying to put their feet down in Juneau and make a home here is tough. Young people need as much of a break as senior citizens in this town to raise their families and make things happen. He said he is willing to pay the price for everything Juneau is giving him to help make it easier for young families to start their roots here.

Mr. Donek said he would like to clarify that the kayak launch at Amalga is free because it was specifically built to get the kayakers off the main ramp.

Mr. Simpson said there was a lot of discussion on kayakers using the main launch ramp, they would need to pay full rate ramp fees.

Mr. Uchytil said Amalga Harbor kayak launch is free because it is mandated by Fish & Game, which was part of a cooperative agreement.

Mr. Spickler said Juneau needs the seniors and the young people and recommends to stay with the proposed rates.

Mr. Simpson suggested to raise the \$14 daily rate to \$15.

Mr. Janes agreed on raising the daily rate to \$15 and eventually have all the rates adjusted by a CPI. This rate would allow for someone to launch six or seven times before they are paying that full annual rate.

Mr. Simpson said people launching only once or twice a summer can benefit from this daily rate.

Mr. Donek recommended to have this rate adjusted every five years with the cumulative CPI from the past five years.

Mr. Janes agreed and said as long as there is a policy for this increase and it is consistent.

MOTION By MR. JANES: TO RAISE THE DAILY RATE FROM \$14 TO \$15 FOR RECREATIONAL BOAT LAUNCHING WITHIN OUR HARBOR SYSTEM AND ASK FOR UNANIMOUS CONSENT.

Mr. Donek asked if he wanted this adjusted by CPI.

Mr. Janes said not at this time, but to have discussion about Docks & Harbors policy throughout our entire system in the future.

Motion passed with no objection.

VII. New Business

- 1. Small Boat Harbor Fees. (Partial List)
 - o Special Annual Moorage fee for skiffs (05 CBJAC 20.020)
 - 7/2007; 4/2005
 - An owner with an open-hulled vessel 21 feet or less in length, excluding engines, may apply to the harbormaster for moorage in the limited access areas of the small boat harbors.
 - \$580.00 from July 1, 2013 through June 30, 2014; and a fee equal to the previous year's fee adjusted by the Anchorage Consumer Price Index (CPI).

Mr. Simpson said this rate applies to limited access areas in the harbors. The specific area would be the back side of the floats, under the ramps, and not readily accessible areas for larger vessels. Space otherwise not well utilized.

CBJ Docks and Harbors Board Harbor Fee Review Committee Meeting Minutes

For Wednesday, June 17th, 2015

Mr. Borg said there are only about five people that take advantage of this skiff rate. The only area identified for skiffs is in Auke Bay which is called the horseshoe area.

Mr. Simpson asked what an 18' skiff pays annually.

Mr. Uchytil said \$600.00. Most people trailer their skiffs now.

Mr. Janes asked if the horseshoe area is generally full in the summer?

Mr. Borg said not every day.

Mr. Janes suggested to lower the skiff rate to \$360 annually. Making this a \$1 per day.

Mr. Simpson suggested to keep the skiff definition and designate certain skiff areas. Make it half of the daily and monthly rates regular access areas. This would be to encourage using under utilized areas in the harbor.

Mr. Borg said this might be a good way to get more people using the Harbor. He would like the areas identified and vessels found outside this area will be charged full price.

Mr. Donek said other than Auke Bay, he is not sure if this will get more people using the Harbors.

Mr. Simpson said if you make the rate attractive, people might start taking advantage of this. This could mean using under utilized areas in the harbor and less use of the launch ramps. This would be providing more options.

Mr. Janes agreed if this is a deal for people, they will eventually take advantage of this.

Mr. Spickler asked how many spaces in Douglas would be available for skiffs?

Mr. Borg said approximately eight spaces.

Mr. Janes suggested to have Mr. Borg show designated skiff spaces in each harbor.

Mr. Donek suggested to have Mr. Borg bring back to this Committee a package of where the skiff areas are located and what language he would like in regulation to make this area manageable.

Mr. Simpson said to make this the first action item on the next meeting. No Acton taken.

- o Assigned Moorage Credit (05 CBJAC 20.025)
 - **7/2007**
 - A fee credit applied to the account of a person with a moorage assignment that makes their private shorepower connection available for temporary moorage assignments.

• *The credit shall be equal to the daily shorepower access fee charged.*

Mr. Simpson said this only deals with a credit for power. He suggested to look at this in a broader sense as to a fairness issue when someone leaves their stall and Docks & Harbors rents out again. He suggested some kind of incentive for the stall holder to tell Docks & Harbors they are leaving their slip for an amount of time.

Mr. Janes agreed that an incentive for the slip holder to tell Docks & Harbors they will be gone could increase Docks & Harbors revenue along with giving revenue back to the stall holder.

Mr. Donek said this used to be done in the past. If your slip was hot berthed, the stall holder got 50% credit back against their fees.

Mr. Spickler asked if there would be a problem with keeping track of this?

Mr. Borg said he doesn't see and problem and Petersburg does this currently just for their commercial fisherman.

Mr. Spickler said this sounds fair if staff could overcome the logistics.

Mr. Simpson said maybe this should only apply to individuals who are gone for more than five days.

Mr. Uchytil said the requirement currently is that if you are gone for more than 48 hours you are required to notify the harbormaster. One challenge to think about is if someone says they are going out for three days and something happens where they need to return early, they will be upset when their stall is being used and they can't get back in for a few days.

Mr. Simpson said he would just call the Harbormaster on the way back in to let them know when he will be back to make sure his stall is empty.

Mr. Uchytil said some people think their moorage space is like a condo and they own that space.

Mr. Simpson said if a patron starts receiving money back, they may start to think it is no longer that big of a hassle to have to go to a different stall until theirs is empty.

Mr. Spickler recommended to have staff send a text message letting the patron know their stall will be booked.

Mr. Simpson recommended to call the harbormaster on the radio and let staff know you are on the way back in.

Mr. Donek said his concern is that if you are renting a slip from the Harbor, and you are not in it, what is the disadvantage to telling the Harbor you are not going to be in it.

CBJ Docks and Harbors Board Harbor Fee Review Committee Meeting Minutes

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Mr. Simpson said this credit would be an incentive to let the Harbor Department know you won't be in your slip. This will allow staff to efficiently utilize the harbor. When inventory is completed and a boat is not in a stall, the Harbormaster doesn't know if this is gone for the day, the week, or the month.

Mr. Donek asked if the other harbors need more stall space like Statter Harbor?

Mr. Borg said the 40' to 60' slips are the most needed.

Mr. Simpson said he would like to see this work.

Mr. Uchytil said the argument after this starts is that you never hot berth my slip.

Mr. Borg said Petersburg starts a list as notified and they work from the list from the top down. This will increase the admin work.

Mr. Simpson said this would capture missed revenue by doing this and create some good for existing harbor users.

Mr. Borg said we are getting the money now. With giving a credit to the slip holder we will be getting less money for more work.

Mr. Donek said if you are turning people away from the Harbor this would increase revenue, however, if you are not turning people away to follow the same process.

Mr. Borg said he has a list of 75 boats in Aurora that have all called in and informed staff when they are leaving and returning. He said the Harbor is not hurting to fill slips.

Mr. Simpson asked how staff deals with the power when someone is hot berthing?

Mr. Borg said some of the assigned stall holders allow us to use their power and the others lock their power box.

Mr. Simpson asked when a stall holder allows the use of their power, are they compensated?

Mr. Borg said yes.

Mr. Janes said the Committee should consider compensating a slip holder full price for being gone for the length of time they are gone. With charging the daily rate Docks & Harbors is still coming out ahead because the daily rate is higher than the monthly rate.

Mr. Donek recommended doing this in Statter Harbor, but not the downtown harbors.

Mr. Uchytil said even without changing these regulations, the Board could incentivize certain rates to encourage use.

Mr. Simpson said this will need to come back to the next meeting.

- o Daily Moorage Fees (05 CBJAC 20.030)
 - **4**/2008; 7/2007; 4/2005
 - The fee charged on a daily basis to the owner of a vessel for berthing the vessel at the Douglas Boat Harbor, Harris Boat Harbor, Aurora Boat Basin, Norway Point Float, National Guard Float, Fisherman's Terminal, Statter Boat Harbor, and moorage appurtenant to any of these facilities.
- VIII. Future Business none
- IX. Adjournment -

The next meeting will be determined after the July Board meeting.

The meeting adjourned at 1:17 pm



Comprehensive Review of CBJ Docks & Harbors Fees Action Plan

<u>Objective</u>: To undertake a deliberate examination of all fees and regulations concerning the management of activities affecting the rate structure of the Harbor Enterprise and the Docks Enterprise operations.

<u>Background</u>: Docks & Harbors has responsibility under Title 85.02.100 (Schedule of fees and charges): "(a) The board shall, by regulations adopted pursuant to CBJ 01.60, impose a schedule of fees and charges for the use of ports and harbors, and facilities designated by the assembly by resolution."

<u>Timeline & Goal</u>: To complete reviews and necessary regulations changes to affect the FY2016 rates. It is not a stated goal to raise rates throughout the enterprises; rather, it is the Board's desire to ensure fair and reasonable rates are assessed to all user groups.

<u>Organizational Make-up</u>: Special sub-committee(s) of Docks & Harbors Board members will be convened to facilitate the review and provide a transparent public process. Docks & Harbors staff will provide the necessary expertise and coordination to meet the Board's objective.

<u>Process</u>: The Port Director will deliver to the Board Chair a grouping of like fees and management activities for consideration in a logical manner. Board Chair will provide direction to the Port Director regarding outside resources and scope of work necessary to complete the review in a timely fashion. The Port Director will develop a checklist and calendar schedule to assist in the coordination of the process.



Sequencing of Review

Docks Enterprise

- Upland Support of Docks Enterprise
 - Waterfront Sales Permit Regulations (05 CBJAC 10.040)
 - - 5/2000
 - **■** Minimum bid = \$5000
 - Tour Broker & Vending Permit (05 CBJAC 15.070)
 - - 12/2004
 - o Loading Permit Fees (05 CBJAC 15.080)
 - **1**2/2004

"A" or "B" Permit	\$300 per company plus \$7 per passenger seat
Limited Loading Permit	\$15 per vehicle for each permit day; or \$250 per year, whichever is less

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- o Electricity Fees (05 CBJAC 15.090)
 - **12/2004**
 - The fee assessed for the use of electrical outlets at the Marine Park Lightering Float, the Steamship Wharf, the Cruise Ship Terminal, the Intermediate Vessel Float and adjacent facilities under the administration of the Docks and Harbors Board.
 - Fees for electricity will be assessed in accordance with the fees and charges in effect at the time the electricity is consumed.
- o Other Fees (05 CBJAC 15.095)
 - **12/2004**
 - Fees will be established by the CBJ Docks and Harbors Board on a case-by-case basis.
- Cruise Ship Fees
 - o Dockage Charges (05 CBJAC 15.030)
 - **3**/2010; 1/2007; 12/2004
 - \$1.50 per foot for vessels less than 65 feet in length overall;
 - \$2.50 per foot for vessels with a length overall from 65 feet up to 200 feet; and
 - \$3.00 per foot for vessels greater than or equal to 200 feet in length overall.
 - Ketchikan
 - Seattle (Item 420)



- o Port Dues (85.02.105)
 - **3/2005**
 - Every vessel carrying passengers for compensation and utilizing the port facilities, and not otherwise exempted, shall be assessed and pay port dues for each port visit. The port dues shall be in addition to other port facility fees and charges.
 - [Base rate per registered net ton] X [Registered net tonnage]
 Port dues per vessel per use of port facilities
- o Port Maintenance Fee (05 CBJAC 15.040)
 - **1**/2007; 12/2004
 - The charged assessed for use of the Steamship Wharf, the Cruise Ship Terminal, the Intermediate Vessel Float, and the Marine Park Lightering Float to provide for maintenance, replacement, and improvement of these facilities.
 - Each 24 hour period or portion thereof \$0.055 for each net registered ton of vessel displacement.
- o Marine Passenger Fee (05 CBJAC 15.100(a))
 - **1**2/2004: 5/2013
 - The CBJ Docks and Harbors Department assesses a marine passenger fee in accordance with CBJ Ordinance 69.20. The fee is assessed to certain passenger vessels entering into any port within the City and Borough of Juneau. Fee proceeds are deposited into the general fund of the CBJ.
 - The marine passenger fee is currently \$5.00 per arriving passenger.
- o Port Development (Fee 05 CBJAC 15.100(b))
 - **5**/2005; 5/2013
 - Every vessel carrying passengers for compensation on port calls in the City and Borough and not otherwise exempted, shall pay in addition to any other fee or charge, a Port Development Fee.
 - \$3.00 per arriving passenger per day.
- o Potable Water Fee (05 CBJAC 15.050)
 - **8**/2012; 12/2004
 - The charge assessed to vessels for taking on potable water through a metered connection at the Port.
 - Each 1,000 U.S. gallons or portion thereof \$4.67.
- o Vessel Lightering Fee (05 CBJAC 15.060)
 - **12/2004**



- The charge assessed to vessels for dropping-off or picking-up passengers at the Marine Park Lightering Float or the Intermediate Vessel Float.
- Each 24-hour period or portion thereof \$600.00.

Harbor Enterprise

- Passenger-for-hire Fees (<u>0</u>5 CBJAC 20.080)
 - The fee assessed to a person conducting passenger-for-hire activities at Douglas Boat Harbor, Harris Harbor, Harris Harbor Launch Ramp, Aurora Boat Harbor, Statter Boat Harbor, or Statter Boat Harbor Launch Ramp.
 - Inspected vessel fees
 - 4/2006; 4/2005; 12/2005
 - Calendar year permit: \$300.00 plus \$1.10 per passenger each calendar day.
 - Uninspected vessel fees
 - 4/2006; 4/2005; 12/2005
 - Calendar year permit: \$50.00 per vessel plus \$15.00 per passenger seat.
- Auke Bay Loading Facility
 - o Fee for delivery and sale of fuel at ABLF (05 CBJAC 20.175)
 - - 12/2009
 - Fee assessed on each gallon of fuel sold to a vessel using the Auke Bay Loading Facility for refueling a vessel.
 - A fee of \$0.05 per gallon of fuel will be assessed to all retailers selling fuel to a vessel at the Auke Bay Loading Facility.

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- Auke Bay Loading Facility (05 CBJAC 45.050)
 - - 10/2007
 - ABLF FAQ
 - Staging
 - Storage
 - Landing Craft Loading Ramp Use
 - **■** Drive Down Use Fees
 - Crane Use Fees
- Parking
 - Statter Harbor Lower Parking Lot Permit Fee (05 CBJAC 20.090)
 - -4/2005: 5/2006
 - The fee assessed to the owner of a vehicle for picking up and discharging passengers for passenger-for-hire activities at the Statter Harbor Lower Parking Lot.



- Calendar year permit: \$300.00 per company plus \$15.00 per passenger seat.
- o Parking Lot Fees (05 CBJAC 20.160)
 - - 5/2009; 4/2005
 - From May 1 through September 30 each year, the fee to park in designated pay spaces at the parking lots for the Intermediate Vessel Float, Douglas Boat Harbor, Harris Boat Harbor, Aurora Boat Basin, and Statter Harbor is \$1.00 per hour or portion thereof, \$5.00 per 24 hours or portion thereof, or \$75.00 per calendar month or portion thereof.
- o Parking Management (05 CBJAC 45.055)
- Staff Labor fees (05 CBJAC 20.140)
 - 4/2005
 - When required in the furtherance of duties set out in CBJ Ordinance Title 85, harbor regulations and rules, fees for services of Docks and Harbors Department staff will be assessed as follows:
 - * \$60.00 per hour for each staff person with a one-hour minimum charge per staff person;
 - * \$5.00 per foot of silhouette vessel length when moving a vessel;
 - The actual cost of contracted services, supplies or materials plus a ten percent mark-up.
- Boat Launch fees
 - o Recreational boat Launch fees (05 CBJAC 20.060)
 - -4/2005
 - The fee assessed to an owner for using one or more of the Douglas
 Harbor Boat Launches, the Harris Harbor Boat Launch, the North
 Douglas Boat Launch, the Statter Harbor Boat Launch, the Tee
 Harbor Boat Launch, the Amalga Harbor Boat Launch, and the
 Echo Cove Boat Launch to launch and recover recreational vessels.
 Use of the Kayak Launch Ramp at Amalga Harbor is free.
 - Calendar Year \$90.00
 - Calendar Day \$14.00
 - o Fees for commercial use of boat launches (05 CBJAC 20.070)
 - **4**/2005; 1/2006; 3/2007; 12/2009
 - The fees assessed to an owner for using one or more of the Douglas Harbor Boat Launches, the Harris Harbor Boat Launch, the North Douglas Boat Launch, the Statter Harbor Boat Launch, the Tee Harbor Boat Launch, the Amalga Harbor Boat Launch, and the Echo Cove Boat Launch for any type of commercial use.
 - Calendar year \$225.00



- Freight use of Launch Ramp facilities (05 CBJAC 45.035)
 - - 3/2007
 - Freight use fee. In addition to other fees set out in (<u>05 CBJAC 20</u>), a person using a launch ramp for freight use must pay the fees set out in this subsection. Freight use means the use of a launch ramp for any purpose other than launching and recovering a recreational vessel.
 - Commercial Use Fee:
 - Up to ½ hour: \$30.00
 - Over ½ hour: \$30.00 + \$1.50 for each minute beyond ½ hour
 - Personal Use Fee:
 - Up to ¼ hour: no charge
 - Over ¼ hour: \$15.00 per half hour of use beyond ¼ hour with \$15.00 minimum charge
- Small Boat Harbor fee
 - o Special Annual Moorage fee for skiffs (05 CBJAC 20.020)
 - **7/2007**; 4/2005
 - An owner with an open-hulled vessel 21 feet or less in length, excluding engines, may apply to the harbormaster for moorage in the limited access areas of the small boat harbors.
 - \$580.00 from July 1, 2013 through June 30, 2014; and a fee equal to the previous year's fee adjusted by the Anchorage Consumer Price Index (CPI).
 - o Assigned Moorage Credit (05 CBJAC 20.025)
 - **7/2007**
 - A fee credit applied to the account of a person with a moorage assignment that makes their private shorepower connection available for temporary moorage assignments.
 - The credit shall be equal to the daily shorepower access fee charged.
 - o Daily Moorage Fees (05 CBJAC 20.030)
 - **4**/2008; 7/2007; 4/2005
 - The fee charged on a daily basis to the owner of a vessel for berthing the vessel at the Douglas Boat Harbor, Harris Boat Harbor, Aurora Boat Basin, Norway Point Float, National Guard Float, Fisherman's Terminal, Statter Boat Harbor, and moorage appurtenant to any of these facilities.
 - o <u>Downtown monthly Moorage Fees (05 CBJAC 20.040)</u>



- **7/2007**; 4/2005
- o Auke Bay monthly Moorage Fees (05 CBJAC 20.041)
 - **7/2007**
- o Monthly Pre-paid Discounts (<u>05 CBJAC 20.042</u>)
 - **7/2007**
 - An owner that pays 12 months of monthly moorage in advance will receive a five percent discount off 12-month moorage fee.
- o Active Fishing Vessel Discount at Statter Harbor (05 CBJAC 20.044)
 - **5**/2006; 7/2005
 - the owner of a fishing vessel that pays annual fees as set out in 05 CBJAC 40.020 may, for up to 20 days in a calendar year, use Statter Harbor without paying daily fees.
- o Fee for tenders (05 CBJAC 20.045)
 - **4/2005**
 - The fee for tenders applies to cases where the owner of a vessel moors a tender in the water along with their primary vessel. Under this regulation, a tender is defined as an auxiliary vessel that is carried or towed by the primary vessel to allow access to, or escape from, the primary vessel.
 - Annual fee of \$150.00 per tender paid in advance or monthly fee of \$50.00 per tender.
- o Residence surcharge (05 CBJAC 20.050)
 - **4**/2005
 - A fee assessed to the owner of a vessel when the vessel is used by any person as a residence, dwelling, or abode for three or more calendar days in any calendar month.
 - The owner shall pay a residence surcharge of \$69.00 per calendar month.
- o Grid Usage Fees (05 CBJAC 20.100)
 - **4/2005**
 - The fees assessed to an owner for using the Douglas Grid or the Harris Harbor Grid.

\$ per foot per day \$.95

- o Crane Use Fees (05 CBJAC 20.110)
 - **4/2005**
 - The fees assessed to a person for using a hydraulic crane at one of the CBJ Docks and Harbor Department facilities.



- Crane use fees. Crane use fees will be assessed at the rate of \$0.25 per minute.
- o Pump Use fees (05 CBJAC 20.120)
 - **4/2005**
 - Dewatering pumps are available for rent
 - The fee for rent of a dewatering pump is \$20.00 per hour with a \$40.00 minimum charge.
- o Storage fees (05 CBJAC 20.130)
 - **5**/2010; 7/2009; 1/2008; 4/2005
 - A person may apply to the Harbormaster for use of long-term storage space in designated areas.
 - The fee for use of this space is \$0.50 per square foot per calendar month. A person who maintains a reserved moorage assignment may store one personal item of up to 200 square feet for \$0.25 per square foot per calendar month.
- o Reserved moorage waitlist fee (05 CBJAC 20.150)
 - **4/2005**
 - A person applying for placement on the reserved moorage waitlist shall pay an initial sign-up fee of \$50.00 and an annual fee of \$10.00 to remain on the waitlist.
- o Private boathouse surcharge (05 CBJAC 20.170)
 - **4/2005**
 - The fee assessed to the owner of a private boathouse located on the property of CBJ for the use of CBJ tidelands.
 - The fair market rent used to compute the annual fee is \$0.13 per square foot.
- o Other fees (i.e. catamaran) (05 CBJAC 20.180)
 - **4/2005**
 - The Docks and Harbors Board will establish fees for use of CBJ Docks and Harbor Department facilities that are not specifically identified in CBJ Administrative Code Title 05 on a case-by-case basis.
- o Winter management waitlisted vessel moorage zone (05 CBJAC 25.090)
 - During the month of August each year, a person wishing to obtain a moorage assignment may apply on an application form provided by the harbormaster. The person shall submit a \$100.00 application fee, refundable if the person does not receive a moorage assignment and creditable towards docks and harbor department charges.
- o Shorepower access Fee (05 CBJAC 30.010)



9/2010; 9/2009; 1/2009; 4/2005

Daily shorepower access fees. Fees to access shorepower on a daily basis are as follows:

Connection Type	Fee
20 amp	\$4.80
30 amp	7.20
50 amp	24.00
100 amp/208 volt	48.00
100 amp/480 volt	120.00

Summer monthly shorepower access fees. Fees to access shorepower on a monthly basis during the months of May, June, July, August, and September are as follows:

Connection Type	Liveaboard Fee	Non-Liveaboard Fee
20 and 30 amp	\$90.00	\$54.00
50 amp	180.00	108.00
100 amp/208 volt	420.00	252.00
100 amp/480 volt	990.00	588.00

Winter monthly shorepower access fees. Fees to access shorepower on a monthly basis during the months of October, November, December, January, February, March, and April are as follows:

Connection Type	Liveaboard Fee	Non-Liveaboard Fee
20 amp	\$120.00	\$72.00
30 amp	162.00	96.00
50 amp	300.00	180.00
100 amp/208 volt	720.00	420.00
100 amp/480 volt	1,680.00	972.00

- o Vessel salvage and disposal (05 CBJAC 40.010(g)(1)(ii))
 - **9/2006**
 - the owner of a vessel must provide the Harbormaster with proof of current marine insurance showing or pay a non-refundable moorage surcharge \$0.25 per foot per month.



- The funds collected from the moorage surcharge under this regulation will be used to pay for the unrecoverable costs attributable to vessel salvage and disposal activities in the small boat harbors.
- o Boom truck usage fee (05 CBJAC 15.110)
 - **2/2012**
 - The charge assessed for obtaining full boom truck services as provided by the CBJ Docks and Harbors Department.
 - Basis for charge. The charge assessed will be at the rate of \$120.00 per hour for the first hour, and \$60.00 per 30 minutes thereafter.

Tideland Leases

- Leasing
 - O Appraisal, lease rent requirements, and dispute resolution (05 CBJAC 50.040)
 - **1**0/2008
 - o Application fees; terms; payment (53.20.030(2))



DOCKS & HARBORS 155 S. Seward St. Juneau, AK 99801 (907) 586-5255 tel (907) 586-2507 fax www.juneau.org/harbors/

Moorage Rates

DOUGLAS, HARRIS AND AURORA HARBORS			
Effective thru June 30, 2015 Effective July 1, 2015			
Skiff	\$590 per year	\$ 600 per year	
Daily	54¢ per foot	55¢ per foot	
Monthly	\$4.20 per foot	\$4.25 per foot	
Annual	5% discount on	5% discount on	
(July 1 - June 30)	12-month advanced payment	12-month advanced payment	

STATTER HARBOR		
	Effective thru June 30, 2015	Effective July 1, 2015
Skiff	\$590 per year	\$600 per year
Daily Moorage	54¢ per foot	55¢ per foot
Monthly	\$7.05 per foot	\$7.15 per foot
Annual	5% discount on	5% discount on
(July 1 - June 30)	12-month advanced payment	12-month advanced payment
	Fishing Vessels	0.75¢ per foot
Reservations	Other Vessels <65'	\$1.50 per foot per day
(May 1 - Sept 30)	Other Vessels ≥ 65'	\$2.50 per foot per day
	Other Vessels ≥200'	\$3.00 per foot per day

INTERMEDIATE VESSEL FLOAT (IVF)		
	Effective thru June 30, 2015	Effective July 1, 2015
Daily (Oct. 1 - Apr. 30)	54¢ per foot	55¢ per foot
Monthly (Oct. 1 – Apr. 30)	\$4.20 per foot	\$4.25 per foot
	Fishing Vessels	0.75¢ per foot
Reservations	Other Vessels <65'	\$1.50 per foot per day
(May 1 - Sept 30)	Other Vessels ≥ 65'	\$2.50 per foot per day
, ,	Other Vessels ≥200'	\$3.00 per foot per day

Residence Surcharge

Per Month	\$69 +\$23/person above
	four persons

- A 5% City & Borough of Juneau sales tax may apply to all fees
- Disclaimer The above rates do not take the place of the published fee regulations. For additional information, see the Harbormaster.

Launch Ramp Rates

Recreational – Year (includes Kayaks)	\$90
Recreational - Day	\$14
Commercial - Year	\$225
Freight Use - Personal	Up to ¼ hour – no charge Over ¼ hour: \$15 per ½ hour of use beyond ¼ hour with \$15 min. charge
Freight Use - Commercial	Up to ½ hour \$30 Over ½ hour \$30 + \$1.50 for each minute beyond ½ hour

Parking Rates

Douglas, Harris, Aurora Harbors	Free w/ permit (permits available at	
	Aurora Harbormaster's office)	
Statter Harbor – Summer	\$1 per hour/\$5 per calendar day	
(May, June, July, August, September)		
Statter Harbor - Winter	Free w/ permit (permits available at	
(October through April)	Statter Harbormaster's office)	

Shorepower

Connection Type	Daily Fee
20 amp	\$4.80
30 amp	\$7.20
50 amp	\$24.00
100 amp/208 volt	\$48.00

Connection Type	Summer Liveaboard Monthly	Summer Non-Liveaboard Monthly
20 and 30 amp	\$90.00	\$54.00
50 amp	\$180.00	\$108.00
100 amp/208 volt	\$420.00	\$252.00

Connection Type	Winter Liveaboard	Winter Non-Liveaboard
	Monthly	Monthly
20 amp	\$120.00	\$72.00
30 amp	\$162.00	\$96.00
50 amp	\$300.00	\$180.00
100 amp/208 volt	\$720.00	\$420.00

Services Provided

Power

Potable water (Year round downtown and Statter A&B Floats)
Restrooms (Auke Bay & Aurora)
Showers (Statter Harbor, Harbor Washboard, Augustus Brown Pool)
Free Sewage pump-out (Douglas, Harris, and Statter)