

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, January 28th, 2014

- I. Call to Order** (5:00 p.m. to 7:00 p.m.) in the **Room 224, City Hall.**
- II. Roll Call** (Greg Busch, Kevin Jardell, Mike Peterson, Scott Spickler, and Tom Donek).
- III. Approval of Agenda.**

MOTION: TO APPROVE THE AGENDA AS PRESENTED OR AMENDED.

- IV. Public Participation on Non-Agenda Items** (not to exceed five minutes per person, or twenty minutes total).
- V. Approval of December 10th, 2013 Finance Committee Meeting Minutes.**
- VI. CONSENT AGENDA**

- A. Public Requests for Consent Agenda Changes**
- B. Committee Member Requests for Consent Agenda Changes**
- C. Items for Action**

1. Personnel Changes FY15/FY16

Recommendation - Docks & Harbor responsibilities have and expectations have grown with the Auke Bay Loading Facility and desire for extended summer operations with the downtown harbors. Additionally, increased responsibility for the administrative workforce requires changes to our staffing levels. I recommend adding two additional summer Harbor Technician, filling the vacant Administrative Officer position and upgrading the Statter Harbor Administrative Assistance from a Level I to Level II.

2. FY2015 Moorage Rate

Recommendation – Each moorage year, a fee equal to the previous year's fee adjusted to the Anchorage Consumer Price Index will be accessed to the assigned rates at all harbors and for skiffs, unless the Docks and Harbors Board takes action to keep the fee the same as the previous year. I recommend adjusting the FY15 moorage 1.5% as authorized under 05 CBJAC Chapter 20 (Small Boat Harbor Fees and Charges).

VII. Unfinished Business

- 1. Goldbelt Lease Review Update.**
Presentation by the Port Director

Committee Questions

Public Comment

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, January 28th, 2014

Committee Discussion/Action

MOTION: TO BE DEVELOPED AT THE MEETING

VIII. New Business - None

IX. Items for Information/Discussion - None

VIII. Staff & Member Reports.

IX. Committee Administrative Matters.

1. Next Finance Committee Meeting February 25th, 2014

X. Adjournment.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, December 10th, 2013

I. Call to Order

Mr. Donek called the Finance Committee meeting to order at 5:00 pm in CBJ room 224.

II. Roll Call

The following Finance Committee members were present: Greg Busch, Kevin Jardell, Mike Peterson, Scott Spickler, and Tom Donek.

Also in attendance were the following: Carl Uchtyl - Port Director

III. Approval of Agenda.

MOTION BY MR. BUSCH: TO APPROVE THE AGENDA AS PRESENTED AND ASKED UNANIMOUS CONSENT.

Motion passed with no objection.

IV. Public Participation on Non-Agenda Items – None.

V. Approval of October 29th, 2013 Finance Committee Meeting Minutes.

Hearing no objection, the October 29th, 2013 Finance Committee Meeting Minutes were approved as presented.

VI. Items for Action.

1. Mt. Roberts Tram Update

Mr. Peterson said himself and Mr. Uchtyl met with Goldbelt representatives Mr. Bob Loiselle and Mr. Derek Duncan for two hours today. Mr. Peterson said it was a very cordial meeting and lease items were identified that need discussion. He said after the meeting they left in a note of good expectations and looking forward to meetings to come.

Mr. Uchtyl said his take away on the meeting was contrite, and it was excellent communication. Mr. Uchtyl said he was acting on behalf of CBJ, and Mr. Peterson was acting on behalf of the Board. Mr. Uchtyl said he understands Goldbelts position to make money and Goldbelt understands Docks & Harbors fiduciary responsibility to CBJ and the public. These negotiations are not between two private parties, and things in the lease cannot just be deleted or adjusted without going through the process.

Committee Questions-

Mr. Busch asked when the next meeting was?

Mr. Peterson said after Goldbelt receives the updated Reliant appraisal with the Archipelago property sale included.

Public Comment – None

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, December 10th, 2013

Committee Discussion/Action-None

NO ACTION

2. CBJ Marine Passenger Fee Priority List

Mr. Uchytel said every year the City Manager goes out to the different CBJ departments, interested members of the public, and industry for splitting up the \$5.00 local head tax. Roughly \$5 million is collected annually. Approximately \$1.4 million of that goes to the CBJ general fund and the remaining \$3.6 million is distributed on a competitive basis by the CBJ Manager. Mr. Uchytel said for FY14, Docks & Harbors was successful in receiving the following;

- \$154,100 for Docks & Facilities Operations – This is to offset the costs and impacts of providing area wide services and support to cruise ship passengers. This figure is 9% of the docks annual budget.
- \$133,500 Port-Customs Building & Visitor's Center Maintenance – Docks & Harbors is responsible for the year-round maintenance and operations of the facility, which includes all utilities, alarm monitoring, winter snow removal, janitorial, maintenance of the parking lot, and general maintenance of the facility.
- \$75,000 Real Time Monitoring & Communications System (Meteorological data for cruise ship berths) – New technology to provide data for wind and current monitoring sensors at the various dock locations allowing for real time information for navigation purposes. The system would be broadcast over radio, internet, or other public media to be available to all cruise ships navigating in the immediate area.
- \$7,700 Downtown Payphones – CBJ has established a requirement to maintain pay phones in the downtown corridor. This is to meet the telephonic communication demands from cruise ship passenger and cruise ship crew.
- \$60,000 Electrical Winches on the Cruise Ship Terminal- This is to purchase and install three electrical winches on mooring dolphins which will be a mechanical means of lifting mooring lines out of the water. The mooring lines are becoming increasingly larger and more difficult to manage by traditional manual means.

Mr. Uchytel said moving forward, FY 15 Marine Passenger Fee requests are as follows;

- \$154,100 for Area wide port operations – This amount is 9% of the Docks budget that is attributed to area wide services provided to the cruise ship passengers.
- \$133,500 for Port-Customs and Visitor Center Buildings Maintenance Support – Docks & Harbors is responsible for costs associated with operating the Port-Customs and Visitor Center Buildings. Expenses include all utilities (water, sewage, electrical, alarm monitoring) and facility support (parking lot, plaza, snow removal, janitorial and general maintenance). This amount is \$2.50 sq feet/month for approximately 4450 sq feet of building area.

CBJ DOCKS & HARBORS BOARD

FINANCE MEETING AGENDA

For Tuesday, December 10th, 2013

- \$800,000 for Statter Harbor Passenger for Hire Facility Initial Design – This funding would be for installation of a boarding float, gangway, dredging, and uplands passenger loading zone to service cruise ship passenger embarking on marine based tourism activities.
- \$500,000 for Downtown Restrooms – This project consists of constructing a new restroom facility on the dock structure located on the recently purchased Archipelago property south of the Library/Parking Garage.
- \$1,000,000 for Future Cruise Terminal Staging – This would be to accommodate additional staging areas required to accommodate the larger post-panamax sized cruise ships and greater passenger counts.
- \$7,700 for Downtown Pay Phones – This is to meet the telephonic communication demands from cruise ship passengers and cruise ship crew. CBJ has established a requirement to maintain pay phones in the downtown corridor.
- \$150,000 for Visitor Information Kiosk Replacement – This would replace the current kiosk by the Library that has exceeded its current design life. The visitor information kiosk serves cruise ship passengers needing information about Juneau.

Mr. Uchytel asked if this was a good list and if this was the priority the Committee wanted to move forward to the Board?

Committee Question –

Mr. Jardell said he will not support the Statter Harbor Passenger For Hire Facility unless CBJ Law says they are ready to defend this project and it qualifies to receive marine passenger fees. He said he supports the downtown restroom and the future cruise ship staging area because there is a need. Mr. Jardell said he is unsure if Docks & Harbors needs the kiosk.

Mr. Uchytel said Docks & Harbors doesn't need the kiosk, but this is a JCVB request.

Mr. Spickler asked what the square footage of the kiosk was?

Mr. Uchytel said he was unsure.

Mr. Peterson asked if the power capstans were purchased and if they were working?

Mr. Uchytel said they have not been installed yet, these funds become available July 1st, 2013. He said the Franklin dock and AJ dock both received funds for the same purpose.

Mr. Peterson asked if the power capstans fee request was this year also?

Mr. Uchytel said this was not requested this year.

Mr. Busch asked what the legal issue concerns with the Statter Harbor Passenger For Hire Fee request?

Mr. Uchytel said proximity. Receiving funds for anything outside the Cruise Ship Docks area, the Cruise Industry feels it is an inappropriate use of marine passenger fees. Mr. Uchytel said he does not see the risk of bringing this forward and let the lawyers sort it out.

Public Comment – None

Committee Discussion/Action

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, December 10th, 2013

Mr. Donek also agreed with Mr. Uchytel to send this to the Assembly and let them decide.

Mr. Busch agreed with Mr. Uchytel to leave the Passenger For Hire request on the FY15 list for Marine Passenger fees also.

Mr. Jardell said he read the law, and he said the Passenger For Hire fee request is not in compliance to receive marine passenger fees. He will not support this request.

Mr. Peterson said he supports Mr. Jardell to not put the Passenger For Hire Fee request on the FY15 list.

Mr. Jardell said if there was a formula to come up with a dollar amount for use of the Passenger For Hire Facility by the Cruise Ship Passengers, then he would support putting that amount on the FY15 Marine Passenger Fee request.

Mr. Spickler suggested to move this on to the full Board and let the full Board decide to take the Passenger For Hire Facility request out.

Mr. Busch asked if Ms. Mead would be able to provide information at the Board meeting on this request?

Mr. Uchytel said he could ask Ms. Mead if the City Manager was to approve this request to use marine passenger fee for the Statter Harbor Passenger For Hire Facility if she would be able to defend this request?

Mr. Donek asked if the Committee agreed on the following list;

- 1.Area Wide Port Operations
- 2.Port Customs and Visitor Center Buildings Maintenance Support
- 3.Downtown Restrooms
- 4.Future Cruise Terminal Staging – Discussion - Property for bus staging area for the increase in passengers with the larger ships.
- 5.Downtown Pay Phones – Discussion –Requirement by the City Manager that Docks & Harbors maintains pay phones for cruise ship passengers.
- 6.Visitor Information Kiosk Replacement – Discussion –Request from JCVB.

Mr. Donek asked what the Committee wanted to do with the Statter Harbor Passenger For Hire Facility request?

Mr. Jardell suggest to move the list above forward and vote separately on the Statter Harbor Passenger For Hire Facility request.

Mr. Uchytel said there is one Board member, Mr. Janes, who feels this is a legitimate request for this project. Mr. Uchytel suggested to allow Mr. Janes to be able to voice his opinion on this request.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, December 10th, 2013

Mr. Donek said the Committee could put this at the end of the list, or just exclude it all together and just explain to the full Board why it was excluded.

Mr. Jardell said he would agree to the list above and only move the Statter Harbor Passenger For Hire Facility request forward for the purpose of discussion, but not for support. Mr. Jardell suggested to work on a formula to come up with a percentage of use to support funding from marine passenger fees to justify the request for the Statter Harbor Passenger For Hire Facility. Mr. Jardell said there has been a formula built in the past.

Mr. Donek asked when this request was due to the City Manager?

Mr. Uchytel said the end of the month.

Mr. Busch said he likes the idea of moving everything except the Statter Harbor Marine Passenger For Hire Facility forward as an action item. He suggested to bring that forward as a separate action item before the FY15 marine passenger list at the Regular Board meeting. That way, the full Board can still decide to add it to the list if information is provided to support it.

MOTION BY MR. JARDELL: TO APPROVE THE FOLLOWING FY15 LIST FOR CBJ MARINE PASSENGER FEES;

1. Area Wide Port Operations - \$154,100
2. Port-Customs and Visitor Center Buildings Maintenance Support - \$133,500
3. Downtown Restrooms - \$500,000
4. Future Cruise Terminal Staging - \$1,000,000
5. Downtown Pay Phones - \$7,700
6. Visitor Information Kiosk Replacement - \$150,000

AND ASK UNANIMOUS CONSENT.

Motion passed with no objection.

Mr. Busch wanted to make sure the Statter Harbor Passenger For Hire Facility request was put on the Regular Board agenda as a separate action item before the FY15 marine passenger fee request above.

VII. Items for Information/Discussion.

1. CBJ Cruise Ship Port Charges

Mr. Uchytel said this is just an information item. Every year this information is provided to Kirby Day and Drew Green. With the exception of the water fees being raised last year, the other fees have not been raised for several years.

VIII. Staff & Member Reports.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, December 10th, 2013

Mr. Uchtyl said based on his understanding on direction from the Board last year, this year Docks & Harbors has partnered with four other Ports attending the Seattle Boat Show to man a booth. It costs each port approximately \$600.00 with splitting the costs for the booth, and then labor costs. Last year two people attended the Seattle Boat Show from Docks & Harbors and the question was how much of a return is there for the expense. This year, JCVB will send a representative from Juneau and Docks & Harbor will send Teena Scovill. This will reduce Docks & Harbors out of pocket expense. CBJ has the FY15/FY16 biannual budget coming up in March of 2014. He said he would like to increase Docks & Harbors FTE's for additional labor. This would be for a Seasonal Harbor Technician at Statter Harbor and a Seasonal Harbor Technician at Aurora Harbor.

He said he is working on being more strategic in prioritizing maintenance work every year and work on a preventative maintenance plan for Docks & Harbors facilities.

Mr. Uchtyl said last summer, a fisherman was injured when he tripped while walking back to boat docked on the breakwater at Statter Harbor. The Statter Harbor breakwater is treated like a float and there are a lot of openings for injury. The Fisherman fund is going to pay his medical bills, but this is a large liability to CBJ and could have been very costly. The cost for fixing the breakwater is approximately \$200,000. He said he intends to put money forward for fixing the breakwater for safety concerns.

The Thane Ore House lease is delinquent. We are in the process of breaking the lease with George Jefferson.

Mr. Uchtyl said the Cultural Preservation lease was due for review and he ordered an appraisal from Horan & Company. This lease value was appraised at \$713,000.

Goldbelt said the lease says the Assessor shall do an assessment for the rent adjustment.

Mr. Uchtyl took this to the Assessor and it was determined the assessed value to be \$680,000. Goldbelt came back and said the assessment performed was not based on comparables. Mr. Uchtyl said he will ask the Assessor to approve the appraisal by Horan & Company with the lease value at \$713,000, which is based on comparables.

IX. Committee Administrative Matters.

1. Next Finance Committee Meeting January 28th, 2014

IX. Adjournment.

The Finance Committee adjourned at 6:03 pm.



Port of Juneau

155 S. Seward Street • Juneau, AK 99801
(907) 586-0292 Phone • (907) 586-0295 Fax

From: Carl Uchytel, Port Director
To: Docks & Harbors Board
Via: Docks & Harbors Operations & Planning Committee
Docks & Harbors Finance Committee
Date: January 21st, 2014
RE: PERSONNEL RECOMMENDATIONS

Harbor Technicians-

I propose adding two additional seasonal .50 FTEs (total of 1.0) to the Harbors enterprise operations beginning in April 2014. The total burdened annualize cost (total wages & benefits) per employee would be \$31,980. This would provide for one Harbor Technician at Aurora Harbor and one at Statter Harbor. In FY13, Harbor revenue operations exceeded Harbor expenditure by \$190,408, significant is that only a quarter of the raw fish tax (\$80K of the \$384K received in November 2013) was applied to the FY13 Harbor revenue ledger. The FY14 Harbor enterprise projection is for a \$425K operating surplus.

The Auke Bay Office is managed by an Operations & Maintenance Supervisor (OMS) with two year-round Harbor Officers. In the summer, three additional Harbor Officers (two seasonal's) are assigned. The OMS and summer staff of five maintains a presence seven days a week from 7 am to 9 pm at the Don D. Statter facility. The staff provides daily service out the road to Echo Cove and Amalga Harbor. Additionally, the ABLF now possesses a self-contained wash down pad and the expectation that the Auke Bay staff will provide expanded customer service responsibilities. The additional seasonal staff would augment the daily presence at the different facilities, washing boats, and managing parking lot operations.

The Aurora Harbor Office is overseen by the Harbormaster with a year round Operations Maintenance Supervisor (OMS), a Senior Harbor Officer, and three Harbor Officers. In the summer, the staffing level includes the OMS, two Harbor Officers, and two Harbor Technicians. The proposed additional third Harbor Technician would help with dock checks, daily maintenance of the downtown facilities and operations help to handle the increased volume of summer patrons, and cover expectations of extended hours.

Administrative Assistant –

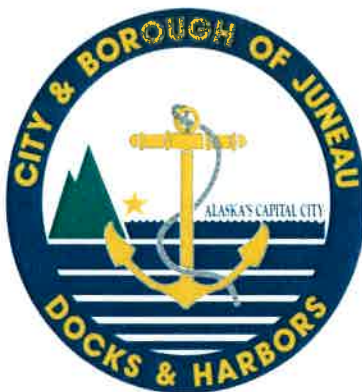
I propose to reclassify the Administrative Assistant I year round position at Statter Harbor to an Administrative Assistant II. This change is due to this position working in the role of an Administrative Assistant II who solely maintains the office operations at Statter Harbor in the winter and assists with training and overseeing of seasonal employee work in the summer. This position assists with collection of fees and moorage charges from patrons, provides customer service in responding to questions

regarding CBJ harbor rules and regulations and handles in-office customer complaints. In addition to receiving and applying payments to accounts, and performing moorage calculations, the Statter Harbor Admin Assistant, performs account and billing reviews in FSM as well as clerical and administrative support duties. This person also manages charter documents and fees, as well as bus permits for Statter Harbor and manages the usage of the ABLF. The increase from the current position wages & benefits would be \$7,258 annually. This change would require approval from Human Resources and Risk Management Department to become effective.

Administrative Officer-

I propose filling the existing Administrative Officer position. This position would directly support the Port Director's Office including support to the Port Engineer and Deputy Port Engineer. Docks & Harbors has a need to staff this position again with the additional time consuming efforts needed in many administrative matters such as leases, budgetary requirements and anticipated contractual efforts in direct support of the numerous ongoing construction projects. The Administrative Officer total wages & benefits would be \$102,247. The Administrative Officer position has been budgeted, but not filled since September 2010. During this time the Port Secretary (originally an Administrative Assistant II) has picked up several of the extra duties and the Port Engineer has taken on some tasks the Administrative Officer performed. I am also contemplating assigning all Administrative Staff (both at Aurora and Statter Harbor) to report through the Administrative Officer.

#



DOCKS & HARBORS
 155 S. Seward St.
 Juneau, AK 99801
 (907) 586-5255 tel
 (907) 586-2507 fax
www.juneau.org/harbors/

Moorage Rates

DOUGLAS, HARRIS AND AURORA HARBORS		
	Effective thru June 30, 2014	Effective July 1, 2014
Skiff	\$580 per year	\$590 per year
Daily	53¢ per foot	54¢ per foot
Monthly	\$4.15 per foot	\$4.20 per foot
Annual (July 1 – June 30)	5% discount on 12-month advanced payment	5% discount on 12-month advanced payment

STATTER HARBOR		
	Effective thru June 30, 2014	Effective July 1, 2014
Skiff	\$580 per year	\$590 per year
Daily Moorage	53¢ per foot	54¢ per foot
Monthly	\$6.95 per foot	\$7.05 per foot
Annual (July 1 – June 30)	5% discount on 12-month advanced payment	5% discount on 12-month advanced payment
Reservations (May 1 – Sept 30)	Fishing Vessels Other Vessels <65' Other Vessels ≥ 65' Other Vessels ≥200'	0.75¢ per foot \$1.50 per foot per day \$2.50 per foot per day \$3.00 per foot per day

INTERMEDIATE VESSEL FLOAT (IVF)		
	Effective thru June 30, 2014	Effective July 1, 2014
Daily (Oct. 1 – Apr. 30)	53¢ per foot	54¢ per foot
Monthly (Oct. 1 – Apr. 30)	\$4.15 per foot	\$4.20 per foot
Reservations (May 1 – Sept 30)	Fishing Vessels Other Vessels <65' Other Vessels ≥ 65' Other Vessels ≥200'	0.75¢ per foot \$1.50 per foot per day \$2.50 per foot per day \$3.00 per foot per day

Residence Surcharge

Per Month	\$69 +\$23/person above four persons
-----------	---

- A 5% City & Borough of Juneau sales tax may apply to all fees
- Disclaimer – The above rates do not take the place of the published fee regulations. For additional information, see the Harbormaster.

Launch Ramp Rates

Recreational – Year (includes Kayaks)	\$90
Recreational – Day	\$14
Commercial – Year	\$225
Freight Use – Personal	Up to ¼ hour – no charge Over ¼ hour: \$15 per ½ hour of use beyond ¼ hour with \$15 min. charge
Freight Use – Commercial	Up to ½ hour \$30 Over ½ hour \$30 + \$1.50 for each minute beyond ½ hour

Parking Rates

Douglas, Harris, Aurora Harbors	Free w/ permit (permits available at Aurora Harbormaster's office)
Statter Harbor – Summer (May, June, July, August, September)	\$1 per hour/\$5 per calendar day / \$75 per calendar month
Statter Harbor – Winter (October through April)	Free w/ permit (permits available at Statter Harbormaster's office)

Shorepower

Connection Type	Daily Fee
20 amp	\$4.80
30 amp	\$7.20
50 amp	\$24.00
100 amp/208 volt	\$48.00

Connection Type	Summer Liveaboard Monthly	Summer Non-Liveaboard Monthly
20 and 30 amp	\$90.00	\$54.00
50 amp	\$180.00	\$108.00
100 amp/208 volt	\$420.00	\$252.00

Connection Type	Winter Liveaboard Monthly	Winter Non-Liveaboard Monthly
20 amp	\$120.00	\$72.00
30 amp	\$162.00	\$96.00
50 amp	\$300.00	\$180.00
100 amp/208 volt	\$720.00	\$420.00

Services Provided

Power

Potable water (Year round downtown and Statter A&B Floats)

Restrooms (Auke Bay & Aurora)

Showers (Statter Harbor, Harbor Washboard, Augustus Brown Pool)

Free Sewage pump-out (Douglas, Harris, and Statter)

[Department of Labor and Workforce Development / Research and Analysis Section]

Consumer Price Index (CPI)

Consumer Price Index for Anchorage Municipality & U.S.

Not Seasonally Adjusted

All Items - All Urban Consumers

(CPI-U) 1960-Present

Year	1st Half (Jan-Jun)				2nd Half (Jul-Dec)				Annual			
	Anchorage		U.S.		Anchorage		U.S.		Anchorage		U.S.	
	Average	Percent Change From Same Half Previous Year	Average	Percent Change From Same Half Previous Year	Average	Percent Change From Same Half Previous Year	Average	Percent Change From Same Half Previous Year	Average	Percent Change From Previous Year	Average	Percent Change From Previous Year
2013	210.853	2.7	232.366	1.5	213.910	3.5	233.548	1.4	212.381	3.1	232.957	1.5
2012	205.215	2.5	228.850	2.3	206.617	2.0	230.338	1.8	205.916	2.2	229.594	2.1
2011	200.278	2.8	223.598	2.8	202.576	3.6	226.280	3.5	201.427	3.2	224.939	3.2
2010	194.834	2.5	217.535	2.1	195.455	1.0	218.576	1.2	195.144	1.8	218.056	1.6
2009	190.032	1.3	213.139	-0.6	193.456	1.1	215.935	-0.1	191.744	1.2	214.537	-0.4
2008	187.659	4.6	214.429	4.2	191.335	4.5	216.177	3.4	189.497	4.6	215.303	3.8
2007	179.394	1.5	205.709	2.5	183.08	2.9	208.976	3.1	181.237	2.2	207.342	2.8
2006	176.7	4.2	200.6	3.8	177.9	2.2	202.6	2.6	177.3	3.2	201.6	3.2
2005	169.6	2.4	193.2	3.0	174.1	3.8	197.4	3.8	171.8	3.1	195.3	3.4
2004	165.6	2.8	187.6	2.3	167.8	2.4	190.2	3.0	166.7	2.6	188.9	2.7
2003	161.1	2.3	183.3	2.5	163.9	3.1	184.6	2.0	162.5	2.7	184.0	2.3
2002	157.5	2.0	178.9	1.3	159.0	1.9	180.9	1.9	158.2	1.9	179.9	1.6
2001	154.4	2.9	176.6	3.4	156.0	2.7	177.5	2.2	155.2	2.8	177.1	2.8
2000	150.0	0.9	170.8	3.3	151.9	2.4	173.6	3.5	150.9	1.7	172.2	3.4
1999	148.6	1.3	165.4	1.9	148.3	0.9	167.8	2.5	148.4	1.0	166.6	2.2
1998	146.7	1.8	162.3	1.5	147.0	1.1	163.7	1.6	146.9	1.5	163.0	1.6
1997	144.1	1.6	159.9	2.6	145.4	1.2	161.2	2.1	144.8	1.5	160.5	2.3
1996	141.8	2.6	155.8	2.8	143.7	3.0	157.9	3.1	142.7	2.7	156.9	3.0
1995	138.2	2.9	151.5	3.0	139.5	2.7	153.2	2.6	138.9	2.9	152.4	2.8
1994	134.3	2.1	147.2	2.4	135.8	2.3	149.3	2.8	135.0	2.1	148.2	2.6
1993	131.5	3.3	143.7	3.2	132.8	2.9	145.3	2.8	132.2	3.1	144.5	3.0
1992	127.3	3.2	139.2	3	129.1	3.5	141.4	3.1	128.2	3.4	140.3	3.0
1991	123.3	5.5	135.2	5.1	124.7	3.6	137.2	3.5	124.0	4.6	136.2	4.2
1990	116.9	5.4	128.7	4.9	120.4	7.0	132.6	5.8	118.6	6.2	130.7	5.4
1989	110.9	2.3	122.7	5.1	112.5	3.3	125.3	4.7	111.7	2.9	124.0	4.8
1988	108.4	0.1	116.8	3.9	108.9	0.7	119.7	4.2	108.6	0.4	118.3	4.1
1987	108.3	0.0	112.4	3.0	108.1	0.7	114.9	4.4	108.2	0.4	113.6	3.6
1986	108.3	3.4	109.1	2.3	107.4	0.5	110.1	1.5	107.8	1.9	109.6	1.9
1985	104.7	1.9	106.6	3.6	106.9	2.9	108.5	3.4	105.8	2.4	107.6	3.6
1984	102.7		102.9		103.9		104.9		103.3	4.1	103.9	4.3
1983									99.2	1.8	99.6	3.2
1982									97.4	5.4	96.5	6.2
1981									92.4	8.1	90.9	10.3
1980									85.5	10.2	82.4	13.5
1979									77.6	10.5	72.6	11.3
1978									70.2	7.0	65.2	7.6
1977									65.6	6.7	60.6	6.5
1976									61.5	7.7	56.9	5.8
1975									57.1	13.7	53.8	9.1
1974									50.2	10.8	49.3	11.0
1973									45.3	4.4	44.4	6.2
1972									43.4	2.6	41.8	3.2
1971									42.3	2.9	40.5	4.4
1970									41.1	3.8	38.8	5.7
1969									39.6	3.9	36.7	5.5

1968										38.1	2.4	34.8	4.2
1967										37.2	2.5	33.4	3.1
1966										36.3	2.8	32.4	2.9
1965										35.3	0.9	31.5	1.6
1964										35.0	0.6	31	1.3
1963										34.8	0.3	30.6	1.3
1962										34.7	0.6	30.2	1.0
1961								34.5		29.9	1.0		
1960										29.6	1.7		

Source: U.S. Dept. of Labor, Bureau of Labor Statistics (BLS).

Base: 1982-84=100

Last Update: 01/16/13

Most Recent Articles in *Alaska Economic Trends*

July, 2012

The Cost of Living in Alaska -- Energy prices a large part of 2011's rise in inflation