

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, September 24th, 2013

- I. Call to Order** (5:00 p.m. to 7:00 p.m.) in the **Room 224, City Hall.**
- II. Roll Call** (Greg Busch, Kevin Jardell, Mike Peterson, Scott Spickler, and Tom Donek).
- III. Approval of Agenda.**

MOTION: TO APPROVE THE AGENDA AS PRESENTED OR AMENDED.
- IV. Public Participation on Non-Agenda Items** (not to exceed five minutes per person, or twenty minutes total).
- V. Approval of August 27th, 2013 Finance Committee Meeting Minutes.**
- VI. Items for Action.**

- 1. Mt. Roberts Tram lease
Presentation by the Port Director

Committee Questions

Public Comment

Committee Discussion/Action

MOTION: TO BE DEVELOPED AT THE MEETING

- 2. Douglas Harbor Parking Agreement
Presentation by the Port Director

Committee Questions

Public Comment

Committee Discussion/Action

MOTION: TO BE DEVELOPED AT MEETING

- 3. Net Float at Auke Nu Cove purchase
Presentation by the Port Director

Committee Questions

Public Comment

Committee Discussion/Action

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, September 24th, 2013

MOTION: TO BE DEVELOPED AT THE MEETING

VII. Items for Information/Discussion.

1. Raw Fish Tax – Presentation by Bob Bartholomew

VIII. Staff & Member Reports.

IX. Committee Administrative Matters.

1. Next Finance Committee Meeting October 29th, 2013.

X. Adjournment.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, August 27th, 2013

I. Call to Order

Mr. Donek called the Finance Committee Meeting to order at 5:00pm in CBJ room 224.

II. Roll Call

The following members were present: Greg Busch, Kevin Jardell, Mike Peterson, Scott Spickler, and Tom Donek.

Also in attendance were the following: Carl Uchtyl – Port Director; Gary Gillette – Port Engineer.

III. Approval of Agenda.

MOTION BY MR. JARDELL TO APPROVE THE AGENDA AS PRESENTED AND ASKED UNANIMOUS CONSENT.

Motion passed with no objection.

IV. Public Participation on Non-Agenda Items – None.

V. Approval of June 25th, 2013 Finance Committee Meeting Minutes.

MOTION BY MR. SPICKLER TO APPROVE THE JUNE 25, 2013 FINANCE COMMITTEE MEETING MINUTES AND ASKED UNANIMOUS CONSENT.

Motion passed with no objection.

VI. Items for Action.

1. PND Engineer Contract Amendment for Construction Administration & Inspection – Cruise Ship Staging Area Improvements (Phase II)
Presentation by the Gary Gillette, Port Engineer

Mr. Gillette addressed the PND Engineering proposal in the packet for the contract administration inspection during construction. He advised Miller Construction was awarded the bid starting inspection 9/19/13 and finishing 10/2/13. It is a time and materials contract amendment with the best estimate for what will be spent. Miller Construction estimates are usually accurate. Phase I they were under estimated expenses. Mr. Gillette said this needs to go to the full board to be recommended to the assembly since it is over \$100,000.00. It is scheduled for the September 9th meeting.

Committee Questions

Mr. Donek asked what is the total amount of the construction contract.

Mr. Gillette answered the bid is \$2,999,999.99. The estimate was 3.3 million.

Mr. Busch asked what about the problems Miller Construction has had with their other contracts such as Ketchikan.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, August 27th, 2013

Mr. Gillette answered he understood they were too far behind in Ketchikan so the contract was cancelled. He said they are also behind on two other projects and we let PND know this issue. They are the lowest bidder so they won the bid.

Mr. Jardell asked what are they behind on.

Mr. Gillette answered Glacier Hwy Extension Project and the Round About.

Mr. Uchytel said they also behind on the Auke Bay School project.

Mr. Peterson asked what role does finance committee play if Miller Construction is behind.

It was answered it becomes between CBJ and Miller Construction.

Mr. Uchytel answered there would be financial penalties of \$2,500.00 per day if Miller is behind.

Mr. Gillette answered it will be hard for construction if there is a tough winter. We will talk to PND about scheduling to coordinate the concrete workers so there are not any delays.

Mr. Spickler asked who determines the \$2,500.00 per day penalty.

Mr. Gillette answered it is Docks & Harbors and we would have to defend it in court and we will have inspectors and staff working on the project as well so we need the project to keep moving along.

Mr. Uchytel said we want to get this started right away on September 19th even before the last cruise ship and hope to not ruin any local commerce.

Public Comment – None.

Committee Discussion/Action

MR. JARDELL MOVED TO APPROVE THE PND AMENDMENT FOR THE CONSTRUCTION ADMINISTRATION & INSPECTION OF THE CRUISE SHIP STAGING AREA IMPROVEMENTS (PHASE II) AND ADVANCE IT TO THE FULL BOARD TO THEN GO TO THE ASSEMBLY AND ASKED FOR UNANIMOUS CONSENT.

Motion passed with no objection

2. PND Engineer Contract Amendment – Statter Harbor Launch Ramp Design
Presentation by the Port Engineer – Gary Gillette

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, August 27th, 2013

Mr. Gillette said we will be moving forward with the final design of the Statter Harbor Launch Ramp now that CBJ has the permits. Docks & Harbors will be going in to the bidding process, requesting additional funding for surveys and other applications, and setting up public participation. It is a total of \$775,661.00 which is 8.7% of estimated construction costs. This will go to the assembly was well.

Committee Questions - None

Public Comment - None

Committee Discussion/Action

MR. JARDELL MOTIONED TO APPROVE THE PND CONTRACT AMENDMENT FOR THE STATTER HARBOR LAUNCH RAMP DESIGN AND RECOMMENDED TO ADVANCE TO THE FULL BOARD AND THEN TO THE ASSEMBLY AND ASKED UNANIMOUS CONSENT.

Motion passed with no objections.

3. Legislative Grant Prioritization List
Presentation by Port Director – Carl Uchtyl

Mr. Uchtyl was asked by the City Manager what does Docks& Harbors need for lobbyist support and what to request from the Governor to work in to the budget for the city. Mr. Uchtyl asked for 3 million for Douglas Harbor and 5 million for Aurora Harbor and stated nothing is guaranteed.

Committee Questions

Mr. Busch asked if we are limited to a certain list of what we can request.

Mr. Uchtyl answered it is wide open.

Mr. Jardell said the CIP had a longer list that was part of the city budget but it was made smaller.

Mr. Uchtyl said Docks & Harbors still have a list for several other future improvements.

Mr. Peterson asked if we can ask for more.

Mr. Uchtyl answered we will ask for the moon but the pot is only so big for CBJ projects.

Mr. Jardell said we want to make sure we have other projects the legislators are aware of in case they want to allocate money to instead of what we ask for.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, August 27th, 2013

Mr. Donek said the Douglas funds would be for increased construction costs and the Aurora money would be for Phase II of the rebuild.

Mr. Jardell asked if we are fully funded for the Statter project master plan.

Mr. Gillette answered we need a little more for the boat haul out and we have nothing for the for-hire float. The cost estimates are up. We have money in the CIP account we are using that was for the boat haul out.

Public Comment – Dennis Watson, Juneau, AK

Mr. Watson said he supports the boat haul out and additional funds would get public support but the passenger for hire will probably not get the public support. There would be support for Amalga or Echo Cove improvements that Cathy Munoz could get behind as well.

Committee Discussion/Action

Mr. Jardell said there will probably be a very reduced capital budget. We should finish the Statter Master Plan project first and get a final estimate for completion.

Mr. Donek asked Mr. Gillette if he can get the final estimate.

Mr. Gillette answered yes.

Mr. Uchytel said we have 1.5 million from sales tax dedicated to the boat haul out. We have a lot of unknown costs and if we ask for an amount and we don't need it, it may be allocated where we can't use it for something else.

Mr. Busch asked can we get money to float between projects that would not be earmarked.

Mr. Jardell said it is easier to get money re-appropriated in the same department budget once we have it.

Mr. Jardell asked for a third option from Mr. Uchytel to present to the board for a grant if possible and it can be discussed at the full board meeting if a third option is needed.

MR. JARDELL MOTIONED THAT WE ADVANCE THESE TWO GRANT REQUESTS FOR DOUGLAS AND AURORA HARBOR TO THE FULL BOARD FOR APPROVAL AND ASKED FOR UNANIMOUS CONSENT.

Motion passed with no objection.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, August 27th, 2013

4. State of Alaska (Douglas Island Center Building) Request for use of Douglas Harbor Parking Lot

Presentation by Port Director-Carl Uchytel

Mr. Uchytel said State of Alaska Department of Administration would like to rent 40 parking spaces at Douglas Harbor for the winter. Mr. Uchytel said the operations committee gave approval but the state would need to provide their own snow removal. Mr. Uchytel said we already have an agreement with ADF&G for 26 spaces and it has worked well.

Committee Questions

Mr. Donek asked if they still have their own parking lot.

Mr. Uchytel answered yes; they need additional spaces for a greater demand.

Mr. Spickler asked if there was discussion at the Ops meeting how long this is for.

Mr. Uchytel answered it would be a higher end price with 10-year annual renewal lease and he will work more on this before it goes to the full board.

Public Comment - None

Committee Discussion/Action

Mr. Peterson asked if a higher price of \$42.00 per space per month is enough to cover snow removal. If snow removal is included can we ask for more.

Mr. Busch said that we could do a lower rate if they provide their own snow removal.

Mr. Donek said we do not want to be in a position where we can't cover our snow removal costs.

Mr. Uchytel said we have to remove snow anyway but it is a question of can we do it in time.

Mr. Jardell said we should advise we cannot guaranteed snow removal by a certain time and they need to be responsible.

Mr. Donek said the details should be worked out before we take it to the full board.

VII. Items for Information/Discussion.

1. Southeast Alaska Land Trust (SEAL Trust) – Statter Boat Launch Mitigation Obligations/Next Steps

Discussion by the Port Director – Carl Uchytel

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, August 27th, 2013

Mr. Uchtyl said at the CIP/Ops meeting it was discussed the amount of what value SEAL Trust is asking for as compensatory mitigation. When building Statter Harbor boat launch, CBJ will disturb eel grass and there is a value assigned for different items that are disturbed. We are filling 4.1 acres and they are valuing that we need to mitigate 10.2 acres. We can find 10.2 acres of city property and put in to conservation then we can have the right to fill in the tidelands. Mr. Uchtyl said we should get an appraiser to verify what is fair.

Mr. Gillette said per Gretchen at SEAL Trust there needs to be like land to be traded for the right to Statter Harbor Boat Launch area. Mr. Gillette said there is none in Juneau and we need to see if they can broaden the criteria for location.

Mr. Donek asked how did they get a value at 10.2 acres.

Mr. Uchtyl answered that they have a multiplier of value for each area. The 1.1 acres of eel grass has a multiplier of 10.

Mr. Gillette said it is negotiated and they wanted a 6-1 ratio and our consultants from Anchorage said that it is not reasonable. Eel grass has a higher value but the amount we are affecting is only .11 acres and so it was broken down and assessed each area. It all adds up to 10.2 acres for the 4.1 acres we are affecting.

Mr. Spickler asked is the problem that this is on state land or that the land does not exist in this area anymore.

Mr. Gillette answered it is that we have no land options to buy to provide the 10.2 acres for mitigation since it is already state or federally owned land. We do not have any city wetlands that have eel grass that we can use. There are very little privately owned tide lands.

Mr. Spickler asked what was the monetary value that the CIP/Ops committee is comfortable with.

Mr. Uchtyl answered it was valued at \$730,000.00 and we thought it would be half of that.

2. Auke Bay Loading Facility Net Float – Option to Purchase
Discussion by the Port Director – Carl Uchtyl

Mr. Uchtyl said he was approached by Marion Hobbs a couple of years ago, who owns a 150 foot barge that we took to use as an Auke Bay Net float. Mr. Hobbs is now asking if CBJ wants to buy it for \$30,000.00 since he got interest from North Pacific Erectors to purchase it.

Mr. Donek asked if we know how much it is used.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, August 27th, 2013

Mr. Uchytel answered we do not have that information.

Mr. Donek asked how old is the barge.

Mr. Uchytel said he did not know but it is in good shape.

Mr. Gillette said it would be \$50,000-\$70,000 to build one and we already spent \$7,000.00 to move it and anchor it by the ABLF.

Mr. Busch said we need more information like what is the life cycle cost, expected life span, and how much is it used.

Mr. Donek said we need assurance that it is really being used. What kind of condition is it really in. We need to talk to city on how to procure it without going out to bid.

Mr. Spickler said we should let North Pacific Erectors buy it.

Mr. Jardell said it did go in because we did hear from the Commercial Fisherman & the processors that it was needed.

3. Aurora Harbor Rebuild – Financial Considerations
Discussion by the Port Director – Carl Uchytel

Mr. Uchytel said the CIP/Ops Committee liked option #2 for the Aurora Harbor rebuild. There may have been financial considerations needed if we had less stalls for revenue. There is a good point to have no 24 foot stalls and then smaller boats can park in bigger stalls.

Mr. Donek said we need to discuss how we charge for moorage if we are going to make wider stalls then we need to consider charging length and width.

Mr. Busch said I have never heard of a width fee and it would be a real challenge.

Mr. Jardell said it is not an issue now. We need to see the trend as far as what size boats are in the majority in our harbor now.

Mr. Busch said we do not want to displace anyone.

4. FY13 – Raw Fish Tax Revenue
Discussion by the Port Director – Carl Uchytel

Mr. Uchytel said we receive 50% of the Raw Fish Tax Revenue for the fish that is processed within Juneau municipality. All that money comes to Docks & Harbors. Last year we received about \$420,000.00. We do not receive this until about

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, August 27th, 2013

November and we should not post it to our prior fiscal year anymore. We should forgo the amount for FY13.

Mr. Jardell asked if this create a budget deficit.

Mr. Uchytel said we will have one year that will show zero and our budget should be fine.

Mr. Peterson asked if we have financial burden for the Millennium canceling sailings, are there any matching funds for the raw fish tax and does that have any bearings on the legislative monies, and of this \$425,000.00 is it divided in two or is \$425,000.00 half of what actually came in.

Mr. Uchytel answered the \$422,000.00 goes directly to the Harbors funds. The Millennium cancellation had the Port/Docks shorted income about \$15,000.00 and the head tax money.

Mr. Donek said we may still have a period of time of not knowing the amount of fish tax during our fiscal year budgeting.

VIII. Staff & Member Reports.

Mr. Uchytel reported that Docks & Harbors received a \$475,000.00 grant for security cameras for the dock area.

Docks & Harbors requested a grant for marine services building at the end of Bridge Park.

Mr. Uchytel reported he has given the Mount Roberts Tram & Goldbelt all the documents they have requested from CBJ legal. Another activity with Goldbelt is the property where the Seadrome building is and it is on Docks & Harbors Tidelands and the price is going to double after it was reappraised.

Mr. Uchytel reported the passenger-for-hire fees collected from the charter boat operations are divided in to two groups, inspected and uninspected vessels and also determined by size for fees. The six passenger boats pay one-time fee of \$50.00 plus one-time \$15.00 per seat and the inspected vessels pay \$225.00(actual amount is \$300.00) plus \$1.10 per passenger per day. We collect on the honor system for the per passenger fees. We may need a better way to charge fees. The numbers are \$66,000.00 for inspected vessels and the uninspected vessels is much less. Plus any moorage.

Mr. Jardell asked what is the fairness issue.

Mr. Uchytel asked is one-time fee of \$140.00 fair for the six-pack operators.

Mr. Jardell said there are a wide variety of six-pack users for part time and full time businesses.

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING MINUTES
For Tuesday, August 27th, 2013

Mr. Donek said the first question is where did the amount of the fees come from. What is the history and why are we doing this.

Mr. Jardell asked what is a fishing boat pay, just moorage.

Mr. Uchytel answered yes.

Mr. Busch said the questions is are we charging enough for all the in/out of the charter operators and the multiple daily use of the facility.

Mr. Uchytel asked if we have reached capacity.

Mr. Peterson said we should get through the season and we could do a thorough evaluation of the fees. We should have the conversation about have we met our carrying capacity.

Mr. Donek answered we will do these fee evaluations over winter.

Mr. Uchytel reported were are going out for an RFP selection for the 16B contract administration services.

IX. Committee Administrative Matters.

1. Next Finance Committee Meeting September 24th, 2013 @ 5:00 pm in CBJ Room 224

X. Adjournment.

The Finance Committee meeting adjourned at 6:58pm.

MEMORANDUM OF AGREEMENT
Between THE CITY AND BOROUGH OF JUNEAU
And MARION HOBBS CONSTRUCTION, INC.

This agreement entered into this 5th day of DECEMBER, 2011, by and between Marion Hobbs Construction, Inc., ("Hobbs"), a licensed company authorized to conduct business within Alaska, with its principal address PO Box 210447, Juneau, Alaska 99821, and the City and Borough of Juneau, through its Docks and Harbors Department ("Port"), 155 S. Seward Street, Juneau, Alaska 99801. This agreement is effective upon execution by both parties.

WHEREAS, Hobbs owns a currently idle, non-propelled construction barge (hereinafter "the Barge") with the approximate dimensions of 140 feet by 40 feet, displacing 5,000 tons; and

WHEREAS, it is the Port's intention to expand commercial fisheries services available at the Auke Bay Loading Facility, approximately located adjacent to the 14 mile marker on Egan Dr.; and

WHEREAS, it is the Port's intention to provide a convenient "lay down" area in the form of a construction barge or expanded dock in order to allow commercial fishers to more easily service their nets and perform other commercial fisheries related work at the Auke Bay Loading Facility; and

WHEREAS, Hobbs has expressed a desire to relocate the company's construction barge from its worksite to another location for a period of approximately 2 years while construction and dredging is performed at the Hobbs worksite.

The Port and Hobbs do hereby agree and warrant as follows:

A. Hobbs agrees to allow the Port use of the Barge for the intended purpose of providing a commercial fishing lay-down area at no cost to the Port and in consideration of the agreed upon relocation services described herein.

B. The Port will allow the Barge to be relocated to the Auke Bay Facility from Hobbs's Yankee Cove facility during a period of ongoing pier construction at the Hobbs worksite at no additional cost to Hobbs, other than the Port's use of the Barge for the purposes stated herein.

C. The Port shall provide the necessary transportation, at no cost to Hobbs, to relocate said barge from the Hobbs facility at Yankee Cove to the determined location near the Auke Bay Commercial Loading Facility. Upon completion of the term of this MOA, the Port agrees to provide return transportation of the Barge to the same location. Reasonable alternative arrangements may be requested by Hobbs, with the understanding that any additional expenses will be borne by Hobbs. Hobbs will hold harmless the Port for any damage to said barge during the relocation of the Barge.

D. Hobbs agrees to allow the Port to manage and use said barge in a manner consistent with the goals established by the Port. The Port agrees to defend, indemnify, and hold harmless Hobbs with respect to any action, claim, or lawsuit due to the Port's management or oversight of the public's use of the Barge, unless due to the sole negligence of Hobbs.

- E. Hobbs warrants that the Barge is fit for the purposes stated herein and agrees to defend, indemnify, and hold harmless the CBJ and Port with respect to any action, claim, or lawsuit due to or arising out of this warranty unless due to the sole negligence of the Port.
- F. The Port will provide engineering calculations and design documents, consistent with established engineering practice to anchor and/or moor said barge, to Hobbs.
- G. The Port agrees to provide maintenance and repairs deemed necessary based upon semi-annual visual inspection of the Barge, including any necessary dewatering, pressure washing, minor concrete repairs, etc. The Port does not agree to provide structural repair or replacement and should such become necessary, the parties agree to negotiate the allocation of those costs in good faith. Should the Port wish to improve the Barge in any way over and above necessary maintenance and repairs, written permission from Hobbs is required.
- H. The Port agrees to secure all local, state, and federal permits required to operate said Barge in a manner consistent with this agreement.
- I. The Port agrees to maintain hull or physical damage coverage at all times while this agreement is in effect.
- J. The Port agrees to name Hobbs as an additional insured on its applicable Marine General Liability insurance.
- K. Either Party may terminate this agreement upon written notice to the other. The Barge will be available for relocation no later than 15 days after either party elects to terminate this agreement, barring any unforeseen conditions such as weather or water conditions not in the control of the parties.
- L. This agreement contains the entire agreement by the parties, and there are no written or oral promises or understandings between the parties that modify its terms. It may be amended only by written agreement of the parties, signed by their respective authorized representatives.
- M. None of the provisions of this agreement are intended to create nor shall be deemed or construed to create any relationship between the parties other than that of independent parties entering into an agreement with each other solely for the purpose of effecting the provision of this agreement.

DATED: 12/5/2011


Carl Uchytel, CBJ Port Director

DATED: 12/5/2011


Marion Hobbs, Owner

Form Approved by: AMU 12/8/2011, Law Department
Risk Management Review: Tom Altan 12/8/11, Risk Management

UNITED SOUTHEAST ALASKA GILLNETTERS

PO Box 20538, Juneau, AK 99802 (253) 237-3099 Google Voice usag.alaska@gmail.com
www.akgillnet.org

September 19, 2013

Carl Uchytel, PE
Port Director
City and Borough of Juneau
155 South Seward Street
Juneau, Alaska 99801

Dear Carl,

We understand that CBJ has the opportunity to purchase the net float barge that has been used for several years in Auke Bay.

We have polled our membership on the need for the net float and there is strong support for the net float. It is an important asset that allows gillnetters to repair nets in an expeditious manner. This improves our efficiency and reduces lost fishing time during the season, especially July and August, when peak runs occur and there are 200+ boats fishing in Area 15 just north of Auke Bay.

The barge has also cut down on the number of nets stored on the docks in Auke Bay. Repairing nets on the regular docks is not efficient because of the need to move nets to accommodate people walking on the docks.

The value of the float would also be enhanced if net racks were added. Also, the positioning of the barge should be evaluated because the large number of wakes because, at the present location, fishing vessels are often in the trough.

We recommend that CBJ purchase the barge or provide an equivalent service.

United Southeast Alaska Gillnetters Association represents the common interests of 473 gillnet permit holders in the fishery.

Thank you for the opportunity to comment.

Sincerely,



Thomas M Gemmell
Executive Director

City and Borough of Juneau
Harbors FY13 Financial Budget Overview (Preliminary)

		FY13	
	FY12 Actuals	Amended Budget	PRELIM Actuals
EXPENSES:			
Personnel Services	\$ 1,316,800	1,386,900	1,318,556
Commodities and Services	979,000	1,047,800	1,078,914
Capital Outlay	3,400	10,000	12,488
Debt Service	759,300	750,100	750,100
Support to Capital Projects	600,000	1,500,000	1,500,000
Total Expenses	3,658,500	4,694,800	4,660,058
FUNDING SOURCES:			
Charges for Services	2,541,400	2,280,000	2,600,417
Rentals	587,300	753,000	561,291
State Grant	-	-	-
State Shared Fish Tax	422,200	350,000	- *
Fines and Forfeitures	8,200	-	11,767
Interest Income	114,400	117,500	6,041 *
Subtotal Revenues	3,673,500	3,500,500	3,179,516
From (To) Fund Balance	(15,000)	1,194,300	1,480,542
Total Funding Sources	\$ 3,658,500	\$ 4,694,800	\$ 4,660,058

Fund Balance

FUND BALANCE RESERVE	\$ 753,200	\$ 753,200	\$ 753,200
AVAILABLE FUND BALANCE	\$ 3,273,700	2,079,400	1,793,158

Bond Payment Coverage (120% Operating Inc buffer)

Debt Income Ratio	=>120%	=>120%	
Meeting (NOT) Debt/Rev Ratio	466,540	165,680	(118,074)

Notes:

* These accounts do not have significant FY13 revenue recorded as of 9/20/13.

Alaska Department of Revenue

Table 6

Fisheries Business Tax

	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	Total All Years
Municipality						
Anchorage	\$170,617	\$119,063	\$143,049	\$157,650	\$71,359	\$661,738
Juneau	422,230	430,561	298,863	342,695	289,024	1,783,373
Sitka	1,256,103	1,199,333	917,991	1,139,956	911,793	5,425,176
Wrangell	380,741	265,498	105,537	129,076	221,860	1,102,712
Total Municipalities	2,229,691	2,014,455	1,465,440	1,769,377	1,494,036	8,972,999
Borough						
Aleutians East	2,033,097	1,664,919	1,581,128	2,119,328	1,756,571	9,155,043
Bristol Bay	2,130,832	2,230,586	1,796,505	1,542,615	1,563,687	9,264,225
Fairbanks North Star	118	88	100	96	266	668
Haines	326,813	121,651	122,050	278,744	167,235	1,016,493
Kenai Peninsula	952,078	1,004,361	621,786	740,339	743,435	4,061,999
Ketchikan Gateway	666,360	539,797	407,888	508,250	376,696	2,498,991
Kodiak Island	1,647,025	1,405,360	1,026,385	1,339,575	1,236,280	6,654,625
Lake and Peninsula	385,759	255,093	214,796	151,743	138,186	1,145,577
Matanuska-Susitna	65	110	126	3,196	128	3,625
Yakutat	254,820	390,043	169,470	237,966	244,777	1,297,076
Total Boroughs	8,396,967	7,612,008	5,940,234	6,921,852	6,227,261	35,098,322
City						
Adak	75,469	143,848	13,567	311,439	254,359	798,682
Akhiok	110	58	109	3,699	0	3,976
Akutana	990,609	689,120	685,996	937,152	768,247	4,071,124
Atka	51,168	57,861	0	80,923	18,349	208,301
Bethel	3,937	3,752	0	0	0	7,689
Chefornak	2,220	1,119	794	0	941	5,074
Chignik	203,950	109,727	82,790	65,802	58,779	521,048
Clark's Point	45,322	50,510	53,989	100,787	113,191	363,799