

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, February 22, 2011

- I. Call to Order (5:00 p.m. to 7:00 p.m.) in Room 224, City Hall.**
- II. Roll Call (Greg Busch, Tom Donek, Don Etheridge, Kevin Jardell, Cheryl Jebe, Jim Preston, and Eric Kueffner).**
- III. Approval of Agenda.**

MOTION: TO APPROVE THE AGENDA AS PRESENTED OR AMENDED.

- IV. Public Participation on Non-Agenda Items (not to exceed five minutes per person, or twenty minutes total).**
- V. Approval of January 25, 2011 Finance Committee Meeting Minutes.**
- VI. Items for Action.**

1. Moorage Fee CPI Adjustment

Presentation by the Port Director

Committee Member Questions

Public Comment

Committee Deliberations

**MOTION: TO RECOMMEND THE BOARD ALLOW AN INCREASE IN
FY12 MOORAGE FEES BY THE ANCHORAGE CPI OF 1.8%.**

2. Moorage Promotions

Presentation by the Port Director

Committee Member Questions

Public Comment

Committee Deliberations

**MOTION: TO AUTHORIZE MOORAGE PROMOTIONS FOR THE 2011
SEASON AS PRESENTED BY THE PORT DIRECTOR AND PREVIOUSLY
AUTHORIZED BY THE BOARD IN 2010.**

CBJ DOCKS & HARBORS BOARD
FINANCE MEETING AGENDA
For Tuesday, February 22, 2011

VII. Items for Information/Discussion.

VIII. Staff & Member Reports.

IX. Committee Administrative Matters.

Next meeting March 29, 2011 at CBJ room 224

X. Adjournment.

CBJ DOCKS & HARBORS
FINANCE COMMITTEE MEETING MINUTES

For Tuesday, January 25, 2011
(No audio available for this meeting)

I. Call to Order.

Eric Kueffner called the Finance Committee Meeting to order at 5:00 p.m. in room 224 of the Assembly Building.

II. Roll Call.

The following members were present: Kevin Jardell, Cheryl Jebe, Jim Preston, Greg Busch and Eric Kueffner.

The following members were absent: Don Etheridge and Tom Donek.

Also in attendance were the following: John Stone-Port Director and Ruth Danner-Assembly Liaison.

III. Approval of Agenda.

MOTION by Mr. Preston: TO ASK UNANIMOUS CONSENT TO APPROVE THE AGENDA AS PRESENTED.

The motion passed without objection.

IV. Public Participation on Non-Agenda Items.

There was none.

V. Items for action.

1. Fisherman's Bend Purchase Report.

Mr. Stone said he was asked to undertake a cursory review of the purchase of Fisherman's Bend Marina Complex. The owner's have offered to sell the complex to the CBJ for \$4 million which compared to the assessed value appears to be consistent with the sales offer. After reviewing the income information provided, he felt the Docks and Harbors Department would have an adequate income stream to continue operation of the complex. However, the marina has an estimated useful life of 5-10 years and the planning cost for replacing the marina is about \$60,000 per vessel. We would also need additional staff to run the facility and we would need to address a bunch of other issues if the marina changes from private to public ownership.

In short, the harbor enterprise can not afford to purchase or replace the marina, however the enterprise could operate the marina based on cash flows. It would be tragedy if the property were lost for boating access. Mr. Stone suggested the Board consider asking the Assembly to place the purchase on the ballot so the community can decide if wants to keep the complex open to the public.

CBJ DOCKS & HARBORS
FINANCE COMMITTEE MEETING MINUTES

January 25, 2011

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V. Items for action (Continued).

Mrs. Jebe asked if the City had ever gone for a bond to purchase property.

Mrs. Danner asked if there was a C.I.P. for the purchase of open space on the water.

Mr. Stone said he did not recall the city ever purchasing property through a bond and the waterfront purchases must be cruise ship related.

Mr. Kueffner asked if there was a comprehensive plan for harbors which estimated how many slips are needed for Juneau residents and where residents prefer to moor their vessels. He was concerned that Statter Harbor could get very crowded if the Fishermen's Bend Complex was closed and there is already a shortage of vehicle parking for Statter Harbor.

He also asked if Docks & Harbors had approached the Assembly about the purchase.

Mr. Stone said he had originally approached Lands & Resources and had presented the purchase to the assembly only as an information item.

Public Comment

Dennis Watson

Mr. Watson said Juneau's expansion is in the valley area closest to Auke Bay. All commercial property coming available will be in the valley. In the downtown Harbors there are many empty slips because many people prefer the valley area and Auke Bay is where we need moorage at. He did not want to see Fisherman's Bend shut down.

Paul Swanson

Mr. Swanson asked if the Fisherman's Bend Facility had a travel lift.

Mr. Wolfenberger, Fisherman's Bend Representative, said the facility does not have a travel lift.

Bruce White

Mr. White said it would be tragic to lose Fisherman's Bend Moorage. He suggested the owners of Fisherman's Bend approach the tour companies and cruise lines to see if they might have some interest in purchasing the complex for tourism.

VI. Items for action (Continued).

Committee Discussion

Mr. Preston said he was in favor of purchasing the marina and liked the idea of approaching the assembly and asking them to place it on the ballot so that the community can decide.

Mr. Jardell said he currently has a vessel at Fisherman's Bend and prefers that location over the downtown harbors. He would like the Harbor Department to gain the extra 200 slips in Auke Bay, but questioned how many new slips could be added to Statter Harbor for the \$4 million. Since the economic growth is moving from the downtown area to the valley, maybe the Board should consider abandoning the Douglas Harbor rebuild project and putting those funds into Statter Harbor.

Mr. Kueffner said before we put a lot of effort into this project the Board should approach the Assembly and see if there is any interest.

MOTION by Mr. Preston: TO HAVE THE PORT DIRECTOR PREPARE A LETTER TO THE ASSEMBLY RECOMMENDING THE FISHERMAN'S BEND PURCHASE BE PLACED ON THE BALOT FOR THE COMMUNITY TO VOTE ON.

The motion passed with 4 members in favor and 1 opposed.

2. Docks and Harbors FY12 Amended Budget Approval.

Mr. Stone presented the FY12 Amended budget to the Board and gave a recap of the changes.

He said the FY12 docks amended expense budget is 1.6% higher than the FY12 approved budget. The increase comes from additional expenses in personnel services resulting from the change in seasonal staff assignments from five to six months duration.

The FY12 docks amended revenue budge shows a slight increase over the approved budget but there were no significant changes.

The FY12 harbors amended expense budget is 1.7% higher than the FY12 approved budget which is also a resulted from the personnel seasonal staff assignments changing from five month assignments to six months.

We are expecting increases in some harbor fees and land lease rentals and downtown monthly moorage shows a significant increase above last year's projection.

Pursuant to the bond covenants, we are required to show that our annual revenues exceed our annual expenses by at least 25% of the annual debt service, or \$187,850. Our budget shows \$205,342 so we meet this test.

VI. Items for action (Continued).

MOTION by Mrs. Jebe: TO RECOMMEND THE BOARD ADOPT THE FY12 AMENDED BUDGET FOR DOCKS AND HARBORS AND TO FORWARD IT TO THE CBJ FINANCE DEPARTMENT FOR PRESENTATION TO THE ASSEMBLY AND ASK UNANIMOUS CONSENT.

The motion passed without objection.

VII. Items for Information/Discussion (continued).

1. Dehart's Marina Rate Information.

Mr. Stone said he was asked to provide a summary of moorage rates for Dehart's Marina since Docks and Harbors took over ownership on June 30, 2005. He provided a historical overview of the moorage rates at Dehart's from June 2006 through June 2010.

VIII. Staff & Member Reports.

Mr. Stone said the Annual Boat show in Washington was well attended and they ran out of literature to hand out. The last couple of years the Alaska Harbormasters have shared a booth and the Port of Juneau should consider having their own booth next year. This could help Juneau harbors get more exposure and advertising instead of being lumped together with all the other harbors.

IX. Committee Administrative Matters.

1. Next Finance Committee Meeting – February 22, 2011 in CBJ room: 224.

X. Adjournment.

MOTION by Mr. Preston: TO ADJOURN THE FINANCE COMMITTEE MEETING AND ASK UNANIMOUS CONSENT.

The meeting adjourned at 7:05 p.m.



City & Borough of Juneau • Docks & Harbors
155 S. Seward Street • Juneau, AK 99801
(907) 586-0292 Phone • (907) 586-0295 Fax

Port of Juneau

To: Docks and Harbors Finance Committee
CC:
From: John M. Stone, P.E. Port Director
Date: February 9, 2011
Re: CPI Adjustments to Moorage Fees

Our fee regulations index moorage fees to the Anchorage consumer price index (CPI). The Alaska Department of Labor reported a 1.8% increase in the 2010 Anchorage CPI. Accordingly, skiff, daily, and monthly moorage fees will increase by 1.8% for the FY12 moorage year unless the Board takes action to keep the fee the same as the previous year.

Information related to the CPI, regulations, and old and new fees are attached for your consideration.

Call me at 586-0294 if you have questions.

Attachments

State of Alaska > DOLWD > Research & Analysis

Alaska Department of Labor
& Workforce Development

Workforce Info

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CPI for Anchorage and U.S.

Consumer Price Index
Anchorage Municipality & U.S.Not Seasonally Adjusted
All Items - All Urban Consumers
(CPI-U) 1960-Present

Year	1st Half (Jan-Jun)				2nd Half (Jul-Dec)				Annual			
	Anchorage		U.S.		Anchorage		U.S.		Anchorage		U.S.	
	Average	Percent Change From Same Half Previous Year	Average	Percent Change From Same Half Previous Year	Average	Percent Change From Same Half Previous Year	Average	Percent Change From Same Half Previous Year	Average	Percent Change From Previous Year	Average	Percent Change From Previous Year
2010	194.834	2.5	217.535	2.1	195.455	1.0	218.576	1.2	195.144	1.8	218.056	1.6
2009	190.032	1.3	213.139	-0.6	193.456	1.1	215.935	-0.1	191.744	1.2	214.537	-0.4
2008	187.659	4.6	214.429	4.2	191.335	4.5	216.177	3.4	189.497	4.6	215.303	3.8
2007	179.394	1.5	205.709	2.5	183.080	2.9	208.976	3.1	181.237	2.2	207.342	2.8
2006	176.7	4.2	200.6	3.8	177.9	2.2	202.6	2.6	177.3	3.2	201.6	3.2
2005	169.6	2.4	193.2	3.0	174.1	3.8	197.4	3.8	171.8	3.1	195.3	3.4
2004	165.6	2.8	187.6	2.3	167.8	2.4	190.2	3.0	166.7	2.6	188.9	2.7
2003	161.1	2.3	183.3	2.5	163.9	3.1	184.6	2.0	162.5	2.7	184.0	2.3
2002	157.5	2.0	178.9	1.3	159.0	1.9	180.9	1.9	158.2	1.9	179.9	1.6
2001	154.4	2.9	176.6	3.4	156.0	2.7	177.5	2.2	155.2	2.8	177.1	2.8
2000	150.0	0.9	170.8	3.3	151.9	2.4	173.6	3.5	150.9	1.7	172.2	3.4
1999	148.6	1.3	165.4	1.9	148.3	0.9	167.8	2.5	148.4	1.0	166.6	2.2
1998	146.7	1.8	162.3	1.5	147.0	1.1	163.7	1.6	146.9	1.5	163.0	1.6
1997	144.1	1.6	159.9	2.6	145.4	1.2	161.2	2.1	144.8	1.5	160.5	2.3
1996	141.8	2.6	155.8	2.8	143.7	3.0	157.9	3.1	142.7	2.7	156.9	3.0
1995	138.2	2.9	151.5	3.0	139.5	2.7	153.2	2.6	138.9	2.9	152.4	2.8
1994	134.3	2.1	147.2	2.4	135.8	2.3	149.3	2.8	135.0	2.1	148.2	2.6
1993	131.5	3.3	143.7	3.2	132.8	2.9	145.3	2.8	132.2	3.1	144.5	3.0
1992	127.3	3.2	139.2	3.0	129.1	3.5	141.4	3.1	128.2	3.4	140.3	3.0
1991	123.3	5.5	135.2	5.1	124.7	3.6	137.2	3.5	124.0	4.6	136.2	4.2
1990	116.9	5.4	128.7	4.9	120.4	7.0	132.6	5.8	118.6	6.2	130.7	5.4
1989	110.9	2.3	122.7	5.1	112.5	3.3	125.3	4.7	111.7	2.9	124	4.8
1988	108.4	0.1	116.8	3.9	108.9	0.7	119.7	4.2	108.6	0.4	118.3	4.1
1987	108.3	0	112.4	3.0	108.1	0.7	114.9	4.4	108.2	0.4	113.6	3.6
1986	108.3	3.4	109.1	2.3	107.4	0.5	110.1	1.5	107.8	1.9	109.6	1.9
1985	104.7	1.9	106.6	3.6	106.9	2.9	108.5	3.4	105.8	2.4	107.6	3.6
1984	102.7		102.9		103.9		104.9		103.3	4.1	103.9	4.3
1983									99.2	1.8	99.6	3.2
1982									97.4	5.4	96.5	6.2
1981									92.4	8.1	90.9	10.3
1980									85.5	10.2	82.4	13.5
1979									77.6	10.5	72.6	11.3
1978									70.2	7.0	65.2	7.6
1977									65.6	6.7	60.6	6.5
1976									61.5	7.7	56.9	5.8
1975									57.1	13.7	53.8	9.1

move the vessel from the assigned space, the harbormaster is authorized to move the vessel from the assigned space in accordance with CBJ Ordinance Title 85.

(q) *Fee specials.* The Docks and Harbors Board may after public hearing establish special and promotional rates of a temporary nature in order to encourage use of facilities, to respond to unusual economic circumstances, or to promote revenue development.

(Amended 4-11-2005, eff. 4-19-2005; Amended 12-11-2006, eff. 7-1-2007; Amended 5-18-2009, eff. 5-27-2009)

05 CBJAC 20.020 Special annual moorage fee for skiffs.

An owner with an open-hulled vessel 21 feet or less in length, excluding engines, may apply to the harbormaster for moorage in the limited access areas of the small boat harbors. The harbormaster will assign moorage in these areas on a first-come, first-serve basis. If assigned moorage by the harbormaster, all requirements pertaining to annual moorage apply, except the annual moorage fee that the owner shall pay, which shall be as follows:

(1) \$500.00 from July 1, 2007 through June 30, 2008; and

(2) Each moorage year after June 30, 2008, a fee equal to the previous year's fee adjusted by the Anchorage Consumer Price Index (CPI) as reported by the Alaska Department of Labor for the calendar year preceding the start of the moorage year, rounded to the nearest \$5.00, unless the docks and harbors board takes action to keep the fee the same as the previous year.

(Amended 4-11-2005, eff. 4-19-2005; amended 10-24-2005, eff. 11-1-2005; Amended 12-11-2006, eff. 7-1-2007)

05 CBJAC 20.025 Assigned moorage credit.

(a) *Definition.* A fee credit applied to the account of a person with a moorage assignment that makes their private shorepower connection available for temporary moorage assignments.

(b) *Administration.* Once each year, the harbormaster shall issue a credit memo to the account of a person with a moorage assignment that makes their private shorepower available for temporary moorage assignments. The credit shall equal \$1.00 for each day that the harbormaster uses their stall for a temporary moorage assignment and the temporary moorage assignee uses the private shorepower connection. The credit is redeemable only against docks and harbors charges levied against the account of the moorage assignee.

(Amended 12-5-2005, eff. 12-12-2005; Amended 12-11-2006, eff. 7-1-2007)

05 CBJAC 20.030 Daily moorage fees.

(a) *Definition.* The fee charged on a daily basis to the owner of a vessel for berthing the vessel at the Douglas Boat Harbor, Harris Boat Harbor, Aurora Boat Basin, Norway Point Float, National Guard Float, Fisherman's Terminal, Statter Harbor, DeHart's Marina, and moorage appurtenant to any of these facilities.

(b) *Payment deadline.* The owner of a vessel must register with the docks and harbors department as soon as possible after arriving in the harbor system. The owner shall pay the daily moorage fees for the

expected stay when registering.

(c) *Daily moorage period.* The period of time for which daily moorage will be assessed shall commence when the vessel is made fast to an allocated berth, is moored, or comes within a slip, and shall continue until such vessel casts off and has vacated the position allocated. All time is counted and no deductions are allowed because of weather or other conditions. The harbormaster may establish check-in and check-out times to administer the daily moorage period.

(d) *Daily moorage fees.* Daily moorage fees will be assessed for each 24-hour period or portion thereof as follows:

(1) From July 1, 2007 through June 30, 2008, \$0.45 per foot; and

(2) Each moorage year after June 30, 2008, a fee equal to the previous year's fee adjusted by the Anchorage Consumer Price Index as reported by the Alaska Department of Labor for the calendar year preceding the start of the moorage year, rounded to the nearest cent, unless the docks and harbors board takes action to keep the fee the same as the previous year.

(Amended 4-11-2005, eff. 4-19-2005; Amended 12-5-2005, eff. 12-12-2005; Amended 3-5-2007, eff. 3-13-2007; Amended 12-11-2006, eff. 7-1-2007; Amended 4-7-2008, eff. 4-15-2008)

05 CBJAC 20.040 Downtown monthly moorage fees.

(a) *Definition.* The fee charged to the owner of a vessel for berthing the vessel at the Douglas Boat Harbor, Harris Boat Harbor, Aurora Boat Basin, Norway Point Float, National Guard Float, Fisherman's Terminal, and moorage appurtenant to any of these facilities.

(b) *Monthly moorage period.* Monthly moorage will be assessed on a calendar month basis.

(c) *Payment deadline.* Monthly moorage fees must be paid in advance before the first day of the calendar month for which the owner is obtaining moorage, unless the owner agrees to be billed on a recurring monthly basis and the department establishes an account for the owner. An owner that does not or cannot pay the monthly moorage fee will be assessed a daily moorage fee in accordance with these regulations.

(d) *Monthly moorage fees.* Monthly moorage fees will be assessed for each calendar month or portion thereof as follows:

(1) From July 1, 2007 to June 30, 2008, \$3.60 per foot; and

(2) Each moorage year after June 30, 2008, a fee equal to the previous year's fee adjusted by the Anchorage Consumer Price Index as reported by the Alaska Department of Labor for the calendar year preceding the moorage year, rounded to the nearest five cents, unless the docks and harbors board takes action to keep the fee the same as the previous year.

(Amended 4-11-2005, eff. 4-19-2005; Amended 12-5-2005, eff. 12-12-2005; Amended 12-11-2006, eff. 7-1-2007)

05 CBJAC 20.041 Auke Bay monthly moorage fees.

(a) *Definition.* The fee charged to the owner of a vessel for berthing the vessel at the Statter Boat Harbor and DeHart's Marina, and moorage appurtenant to these facilities, on a monthly basis.

(b) *Monthly moorage period.* Monthly moorage will be assessed on a calendar month basis.

(c) *Payment deadline .* Monthly moorage fees must be paid in advance before the first day of the calendar month for which the owner is obtaining moorage, unless the owner agrees to be billed on a recurring monthly basis and the department establishes an account for the owner. An owner that does not or cannot pay the monthly moorage fee will be assessed a daily moorage fee in accordance with these regulations.

(d) *Monthly moorage fees.* Monthly moorage fees will be assessed for each calendar month or portion thereof as follows:

(1) From July 1, 2007 to June 30, 2008, \$6.00 per foot; and

(2) Each moorage year after June 30, 2008, a fee equal to the previous year's fee adjusted by the Anchorage Consumer Price Index as reported by the Alaska Department of Labor for the calendar year preceding the moorage year, rounded to the nearest five cents, unless the docks and harbors board takes action to keep the fee the same as the previous year.

(Added 12-11-2006, eff. 7-1-2007)

05 CBJAC 20.042 Monthly pre-paid discounts.

An owner that pays 12 months of monthly moorage in advance will receive a five percent discount off 12-month moorage fee.

(Added 12-11-2006, eff. 7-1-2007)

05 CBJAC 20.044 Active fishing vessel discount at Statter Harbor.

(a) *Discount.* In lieu of the requirement to pay daily fees for use of Statter Harbor as set out in 05 CBJAC 25.060 and 05 CBJAC 25.070, the owner of a fishing vessel that pays annual fees as set out in 05 CBJAC 20.020 may, for up to twenty days in a calendar year, use Statter Harbor without paying daily fees, provided:

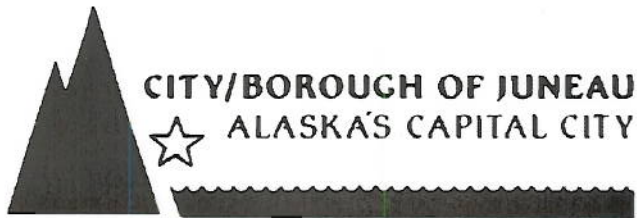
(1) The owner registers with Statter Harbor Office in advance or upon arrival at Statter Harbor;

(2) The owner does not owe past due fees to the Docks and Harbors Department;

(3) The owner provides the Harbormaster with proof of significant fish landings within the City and Borough of Juneau during each calendar month the owner uses Statter Harbor; and

(4) If the owner has reserved moorage, the owner informs the Docks and Harbors Department of the departure date from and estimated return date to their preferred stall.

(b) *Exclusions.* This section does not relieve an owner from complying with other applicable



DOCKS & HARBORS DEPARTMENT
 155 S. Seward St.
 Juneau, AK 99801
 (907) 586-0292 tel
 (907) 586-0295 fax
www.juneau.org/harbors/

Moorage Rates

DOUGLAS, HARRIS AND AURORA HARBORS		
	Effective thru June 30, 2011	Effective July 1, 2012
Skiff	\$540 per year	\$550 per year
Daily	49¢ per foot	50¢ per foot
Monthly	\$3.90 per foot	\$3.95 per foot
Annual	5% discount on 12-month advanced payment	5% discount on 12-month advanced payment

STATTER & DEHARTS HARBORS		
	Effective thru June 30, 2011	Effective July 1, 2012
Skiff	\$540 per year	\$550 per year
Daily Moorage	49¢ per foot	50¢ per foot
Monthly	\$6.50 per foot	\$6.60 per foot
Annual	5% discount on 12-month advanced payment	5% discount on 12-month advanced payment
Reservations (May 1 – Sept 30)	Fishing Vessels Other Vessels <65' Other Vessels ≥ 65' Other Vessels ≥200'	0.75¢ per foot \$1.50 per foot per day \$2.50 per foot per day \$3.00 per foot per day

INTERMEDIATE VESSEL FLOAT (IVF)		
	Effective thru June 30, 2011	Effective July 1, 2012
Daily (Oct. 1 – Apr. 30)	49¢ per foot	50¢ per foot
Monthly (Oct. 1 – Apr. 30)	\$3.90 per foot	\$3.95 per foot
Reservations (May 1 – Sept 30)	Fishing Vessels Other Vessels <65' Other Vessels ≥ 65' Other Vessels ≥200'	0.75¢ per foot \$1.50 per foot per day \$2.50 per foot per day \$3.00 per foot per day

Residence Surcharge

Per Month	\$69 +\$23/person above four persons
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- A 5% City & Borough of Juneau sales tax may apply to all fees
- Disclaimer – The above rates do not take the place of the published fee regulations. For additional information, see the Harbor Master.

Launch Rates

Recreational – Year	\$90
Recreational – Day	\$14
Commercial – Year	\$225
Freight Use – Personal	Up to ¼ hour – no charge Over ¼ hour: \$15 per ½ hour of use beyond ¼ hour with \$15 min. charge
Freight Use – Commercial	Up to ½ hour \$30 Over ½ hour \$30 + \$1.50 for each minute beyond ½ hour

Parking Rates

Douglas, Harris, Aurora Harbors	Free w/ permit (permits available at Aurora Harbormaster's office)
Statter Harbor – Summer (May, June, July, August, September)	\$5 per calendar day / \$75 per calendar month
Statter Harbor – Winter (October through April)	Free w/ permit (permits available at Statter Harbormaster's office)

Shorepower

Connection Type	Daily Fee
20 amp	\$4.80
30 amp	\$7.20
50 amp	\$24.00
100 amp/208 volt	\$48.00
100 amp/480 volt	\$120.00

Connection Type	Summer Liveaboard Monthly	Summer Non-Liveaboard Monthly
20 and 30 amp	\$90.00	\$54.00
50 amp	\$180.00	\$108.00
100 amp/208 volt	\$420.00	\$252.00
100 amp/480 volt	\$990.00	\$588.00

Connection Type	Winter Liveaboard Monthly	Winter Non-Liveaboard Monthly
20 amp	\$120.00	\$72.00
30 amp	\$162.00	\$96.00
50 amp	\$300.00	\$180.00
100 amp/208 volt	\$720.00	\$420.00
100 amp/480 volt	\$1680.00	\$972.00

Services Provided

Power

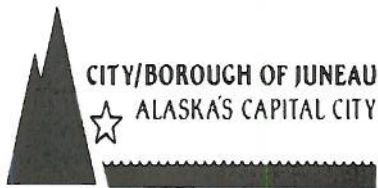
Potable water (Year round downtown)

Restrooms (Auke Bay & Aurora)

Showers (Statter Harbor, Harbor Washboard, Augustus Brown Pool)

Free Sewage pump-out

Annual Fee Comparison - Downtown Harbors



FY 11 (July 1, 2011 to June 30, 2012)

5% Sales tax not included

DOCKS & HARBORS DEPARTMENT

155 S. Seward St., Juneau, AK 99801

(907) 586-0292 tel, (907) 586-0295

www.juneau.org/harbors

Boat Length (feet)	Old Rate FY11	New Rate FY12	Boat Length (feet)	Old Rate FY11	New Rate FY12
15	\$666.90	\$675.45	63	\$2,800.98	\$2,836.89
16	\$711.36	\$720.48	64	\$2,845.44	\$2,881.92
17	\$755.82	\$765.51	65	\$2,889.90	\$2,926.95
18	\$800.28	\$810.54	66	\$2,934.36	\$2,971.98
19	\$844.74	\$855.57	67	\$2,978.82	\$3,017.01
20	\$889.20	\$900.60	68	\$3,023.28	\$3,062.04
21	\$933.66	\$945.63	69	\$3,067.74	\$3,107.07
22	\$978.12	\$990.66	70	\$3,112.20	\$3,152.10
23	\$1,022.58	\$1,035.69	71	\$3,156.66	\$3,197.13
24	\$1,067.04	\$1,080.72	72	\$3,201.12	\$3,242.16
25	\$1,111.50	\$1,125.75	73	\$3,245.58	\$3,287.19
26	\$1,155.96	\$1,170.78	74	\$3,290.04	\$3,332.22
27	\$1,200.42	\$1,215.81	75	\$3,334.50	\$3,377.25
28	\$1,244.88	\$1,260.84	76	\$3,378.96	\$3,422.28
29	\$1,289.34	\$1,305.87	77	\$3,423.42	\$3,467.31
30	\$1,333.80	\$1,350.90	78	\$3,467.88	\$3,512.34
31	\$1,378.26	\$1,395.93	79	\$3,512.34	\$3,557.37
32	\$1,422.72	\$1,440.96	80	\$3,556.80	\$3,602.40
33	\$1,467.18	\$1,485.99	81	\$3,601.26	\$3,647.43
34	\$1,511.64	\$1,531.02	82	\$3,645.72	\$3,692.46
35	\$1,556.10	\$1,576.05	83	\$3,690.18	\$3,737.49
36	\$1,600.56	\$1,621.08	84	\$3,734.64	\$3,782.52
37	\$1,645.02	\$1,666.11	85	\$3,779.10	\$3,827.55
38	\$1,689.48	\$1,711.14	86	\$3,823.56	\$3,872.58
39	\$1,733.94	\$1,756.17	87	\$3,868.02	\$3,917.61
40	\$1,778.40	\$1,801.20	88	\$3,912.48	\$3,962.64
41	\$1,822.86	\$1,846.23	89	\$3,956.94	\$4,007.67
42	\$1,867.32	\$1,891.26	90	\$4,001.40	\$4,052.70
43	\$1,911.78	\$1,936.29	91	\$4,045.86	\$4,097.73
44	\$1,956.24	\$1,981.32	92	\$4,090.32	\$4,142.76
45	\$2,000.70	\$2,026.35	93	\$4,134.78	\$4,187.79
46	\$2,045.16	\$2,071.38	94	\$4,179.24	\$4,232.82
47	\$2,089.62	\$2,116.41	95	\$4,223.70	\$4,277.85
48	\$2,134.08	\$2,161.44	96	\$4,268.16	\$4,322.88
49	\$2,178.54	\$2,206.47	97	\$4,312.62	\$4,367.91
50	\$2,223.00	\$2,251.50	98	\$4,357.08	\$4,412.94
51	\$2,267.46	\$2,296.53	99	\$4,401.54	\$4,457.97
52	\$2,311.92	\$2,341.56	100	\$4,446.00	\$4,503.00
53	\$2,356.38	\$2,386.59	101	\$4,490.46	\$4,548.03
54	\$2,400.84	\$2,431.62	102	\$4,534.92	\$4,593.06
55	\$2,445.30	\$2,476.65	103	\$4,579.38	\$4,638.09
56	\$2,489.76	\$2,521.68	104	\$4,623.84	\$4,683.12
57	\$2,534.22	\$2,566.71	105	\$4,668.30	\$4,728.15
58	\$2,578.68	\$2,611.74	106	\$4,712.76	\$4,773.18
59	\$2,623.14	\$2,656.77	107	\$4,757.22	\$4,818.21
60	\$2,667.60	\$2,701.80	108	\$4,801.68	\$4,863.24
61	\$2,712.06	\$2,746.83	109	\$4,846.14	\$4,908.27
62	\$2,756.52	\$2,791.86	110	\$4,890.60	\$4,953.30

Annual Fee Comparison - Auke Bay Harbors



CITY/BOROUGH OF JUNEAU
★ ALASKA'S CAPITAL CITY

FY 11 (July 1, 2011 to June 30, 2012)

DOCKS & HARBORS DEPARTMENT

155 S. Seward St., Juneau, AK 99801

(907) 586-0292 tel, (907) 586-0295

www.juneau.org/harbors

Boat Length (feet)	Old Rate FY11	New Rate FY12	Boat Length (feet)	Old Rate FY1	New Rate FY12
15	\$1,111.50	\$1,128.60	63	\$4,668.30	\$4,740.12
16	\$1,185.60	\$1,203.84	64	\$4,742.40	\$4,815.36
17	\$1,259.70	\$1,279.08	65	\$4,816.50	\$4,890.60
18	\$1,333.80	\$1,354.32	66	\$4,890.60	\$4,965.84
19	\$1,407.90	\$1,429.56	67	\$4,964.70	\$5,041.08
20	\$1,482.00	\$1,504.80	68	\$5,038.80	\$5,116.32
21	\$1,556.10	\$1,580.04	69	\$5,112.90	\$5,191.56
22	\$1,630.20	\$1,655.28	70	\$5,187.00	\$5,266.80
23	\$1,704.30	\$1,730.52	71	\$5,261.10	\$5,342.04
24	\$1,778.40	\$1,805.76	72	\$5,335.20	\$5,417.28
25	\$1,852.50	\$1,881.00	73	\$5,409.30	\$5,492.52
26	\$1,926.60	\$1,956.24	74	\$5,483.40	\$5,567.76
27	\$2,000.70	\$2,031.48	75	\$5,557.50	\$5,643.00
28	\$2,074.80	\$2,106.72	76	\$5,631.60	\$5,718.24
29	\$2,148.90	\$2,181.96	77	\$5,705.70	\$5,793.48
30	\$2,223.00	\$2,257.20	78	\$5,779.80	\$5,868.72
31	\$2,297.10	\$2,332.44	79	\$5,853.90	\$5,943.96
32	\$2,371.20	\$2,407.68	80	\$5,928.00	\$6,019.20
33	\$2,445.30	\$2,482.92	81	\$6,002.10	\$6,094.44
34	\$2,519.40	\$2,558.16	82	\$6,076.20	\$6,169.68
35	\$2,593.50	\$2,633.40	83	\$6,150.30	\$6,244.92
36	\$2,667.60	\$2,708.64	84	\$6,224.40	\$6,320.16
37	\$2,741.70	\$2,783.88	85	\$6,298.50	\$6,395.40
38	\$2,815.80	\$2,859.12	86	\$6,372.60	\$6,470.64
39	\$2,889.90	\$2,934.36	87	\$6,446.70	\$6,545.88
40	\$2,964.00	\$3,009.60	88	\$6,520.80	\$6,621.12
41	\$3,038.10	\$3,084.84	89	\$6,594.90	\$6,696.36
42	\$3,112.20	\$3,160.08	90	\$6,669.00	\$6,771.60
43	\$3,186.30	\$3,235.32	91	\$6,743.10	\$6,846.84
44	\$3,260.40	\$3,310.56	92	\$6,817.20	\$6,922.08
45	\$3,334.50	\$3,385.80	93	\$6,891.30	\$6,997.32
46	\$3,408.60	\$3,461.04	94	\$6,965.40	\$7,072.56
47	\$3,482.70	\$3,536.28	95	\$7,039.50	\$7,147.80
48	\$3,556.80	\$3,611.52	96	\$7,113.60	\$7,223.04
49	\$3,630.90	\$3,686.76	97	\$7,187.70	\$7,298.28
50	\$3,705.00	\$3,762.00	98	\$7,261.80	\$7,373.52
51	\$3,779.10	\$3,837.24	99	\$7,335.90	\$7,448.76
52	\$3,853.20	\$3,912.48	100	\$7,410.00	\$7,524.00
53	\$3,927.30	\$3,987.72	101	\$7,484.10	\$7,599.24
54	\$4,001.40	\$4,062.96	102	\$7,558.20	\$7,674.48
55	\$4,075.50	\$4,138.20	103	\$7,632.30	\$7,749.72
56	\$4,149.60	\$4,213.44	104	\$7,706.40	\$7,824.96
57	\$4,223.70	\$4,288.68	105	\$7,780.50	\$7,900.20
58	\$4,297.80	\$4,363.92	106	\$7,854.60	\$7,975.44
59	\$4,371.90	\$4,439.16	107	\$7,928.70	\$8,050.68
60	\$4,446.00	\$4,514.40	108	\$8,002.80	\$8,125.92
61	\$4,520.10	\$4,589.64	109	\$8,076.90	\$8,201.16
62	\$4,594.20	\$4,664.88	110	\$8,151.00	\$8,276.40



City & Borough of Juneau • Docks & Harbors
155 S. Seward Street • Juneau, AK 99801
(907) 586-0292 Phone • (907) 586-0295 Fax

Port of Juneau

To: Harbors Patrons
CC:
From: John M. Stone, P.E. Port Director
Date: April 30, 2010
Re: 2010 Summer Moorage Promotions

At its April 29, 2010 meeting, the Docks and Harbors Board established two promotional moorage rates for the 2010 boating season. The rates are good in Douglas, Harris, and Aurora Harbors as space allows on a first come, first served basis. Numbered slips are available along with shorepower connections.

Buy Two Months, Get One Month Free Promotion

1. Must have purchased a 2010 annual launch ramp permit to qualify.
2. Buy two months of moorage for a summer stay during May or June and get an additional month free.
3. Limited to vessels with maximum LOA of 27' (maximum size that can fit in a 24' slip)

5% Discount Promotion

1. Buy three months of moorage for a summer stay during May or June get a 5% discount of published moorage rate plus two one day permits to use a CBJ launch ramp to launch and retrieve your boat. If you pay by Friday, May 28, moorage is good from Friday, May 28 through Monday, September 6, 2010.
2. Limited to vessels with maximum LOA of 27' (maximum size that can fit in a 24' slip)

Call me at 586-0294 if you have questions.