

PUBLIC WORKS ADMINISTRATION

MISSION STATEMENT

Beginning with FY17, there is no longer a separate administrative office providing services to the various Public Works departments.

FY17 ADOPTED BUDGET

\$ 0

PUBLIC WORKS ADMINISTRATION

COMPARATIVES

	FY15 Actuals	FY16		FY17 Adopted Budget	FY18 Approved Budget
		Amended Budget	Projected Actuals		
EXPENDITURES:					
Personnel Services	\$ 198,700	205,000	144,800	-	-
Commodities and Services	26,100	48,600	15,000	-	-
Total Expenditures	224,800	253,600	159,800	-	-
FUNDING SOURCES:					
Interdepartmental Charges	\$ 224,800	253,600	159,800	-	-
STAFFING	3.00	2.75	2.75		
FUND BALANCE	N/A	N/A	N/A	N/A	N/A

Public Works' Administration is a component of the Work Force fund. See the Work Force fund balance in the "Changes in Fund Balances" schedule.

Note: There is no longer a separate administrative office providing services to the various Public Works departments. Starting with FY17, the Public Works Director's salary will be recorded directly within each department rather than the process of recording in one department and monthly allocations to the others. All other costs will be borne directly by the department benefiting.
