

Ordinance of the City and Borough of Juneau

Serial No. 2016-10

An Ordinance Appropriating Funds from the Treasury
for FY17 School District Operations

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Estimated Funding Sources. The following amounts are the estimated funding sources for the City and Borough of Juneau School District, for the fiscal year beginning July 1, 2016, and ending June 30, 2017. It is anticipated that these estimated funding sources will meet the appropriations set forth in Section 3 of this ordinance.

ESTIMATED REVENUE:

State Support	\$	45,305,800
Federal Support		4,972,800
User Fees and Permits		5,408,100
Total Revenue		55,686,700

TRANSFERS IN:

General Fund School District Support:

Operations	24,994,100
Pupil Transportation	50,000
Food Service	40,000
High School Activities	740,700
Community Schools	95,000
Total Transfers In	25,919,800

FUND BALANCE USAGE

2,051,100

Total Revenue, Fund Balance Usage and Support from other Funds

\$ 83,657,600

Section 3. Appropriation. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

APPROPRIATION:

Special Revenue Fund:

School District:

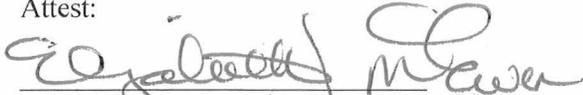
General Operations	\$	69,217,600
Special Revenue		6,611,800
Other		7,828,200
Total Appropriations	\$	83,657,600

Section 4. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this 23rd day of May, 2016.


Kendell D. Koelsch, Mayor

Attest:


Elisabeth J. McEwen, Acting Clerk