

### ATTACHMENT #3

#### PFC9 Projects and Funding Sources

Project#	Project Name	Sponsor CIP#	PFC 9	Existing AIP	Anticipated AIP-- Entitlements	Anticipate AIP-- Discretionary	State Match	Other	TOTAL
1	Runway Rehabilitation	A50-079	\$724,667.00	\$21,739,951.55	\$0.00	\$0.00	\$724,663.00	\$0.00	\$23,189,281.55
2	Sustainability Master Plan Study	A50-080	\$61,227.00	\$703,125.00	\$0.00	\$0.00	\$23,437.00	\$0.00	\$787,789.00
3	DELETED								
4	Twy A Rehab, Twy E Alignment Design/Construction & RIM	A50-087	\$1,125,000.00	\$656,250.00	\$925,000.00	\$15,950,000.00	\$0.00	\$0.00	\$18,656,250.00
5	Alex Holden Way/Cargo Road Reconstruction	560500301	\$64,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,610.00
6	NE/NW Quad Design & Apron Construction	A50-084 & 088	\$722,231.00	\$4,147,523.00	\$1,209,648.00	\$8,915,352.00	\$138,251.00	\$281,020.00	\$15,414,025.00
7	ARFF Building Modifications Construction	A50-083	\$50,000.00	\$2,434,687.00	\$0.00	\$0.00	\$81,156.00	\$45,879.00	\$2,611,722.00
8	SREF/Geothermal Construction	A50-086	\$72,750.00	\$16,694,036.00	\$0.00	\$0.00	\$556,467.00	\$483,718.00	\$17,806,971.00
9	ADA Passenger Ramp	A50-085	\$1,997.00	\$59,919.00	\$0.00	\$0.00	\$1,997.00	\$0.00	\$63,913.00
10	Terminal Infrastructure & Gate 2 PBB	A50-085	\$5,199,619.00	\$411,780.00	\$2,800,000.00	\$0.00	\$0.00	\$7,152,833.00	\$15,564,232.00
11	DELETED (Combined with Project #10)						\$0.00	\$0.00	
12	DELETED								
13	Float Pond Repair	NEW	\$31,250.00	\$0.00	\$468,750.00	\$0.00	\$0.00	\$0.00	\$500,000.00
14	DELETED								
15	DELETED								
16	SREF Sand/Chem Bldg Design & Construction	NEW	\$662,500.00	\$0.00	\$0.00	\$9,937,500.00	\$0.00	\$0.00	\$10,600,000.00
17	Snow Removal Equipment	NEW	\$312,500.00	\$0.00	\$2,800,000.00	\$1,887,500.00	\$0.00	\$0.00	\$5,000,000.00
18	North RSA Grade	NEW	\$125,000.00	\$0.00	\$1,875,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
19	DELETED	NEW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	DELETED	NEW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>\$9,153,351.00</b>	<b>\$46,847,271.55</b>	<b>\$10,078,398.00</b>	<b>\$36,690,352.00</b>	<b>\$1,525,971.00</b>	<b>\$7,963,450.00</b>	<b>\$112,258,793.55</b>