

ATTACHMENT #2

Federal Fiscal Year 2017/18 grant funding summary and meeting date 8/25/2017

Project Name	Total \$	FAA \$	CBJ \$	Other local \$	Local Funding Contingency Required	Bid Open	complete	Board Approval	complete	FAA-AIP / Local		complete	Other
										Assembly meeting 1 Intro/ bid NOIA	complete		
PBB Gate 2/ Terminal Plan	\$3,070,290	\$2,878,398	\$191,892		FFY18	Postpone		Postpone		postpone			
FFY18 FAA		\$2,878,398				Feb-18		FFY 18					
Local/Airport			\$191,892										
Float Pond/So. Rd Impr	\$500,000	\$468,750	\$31,250			12.8.17		based on est?					
FAA		\$468,750						date??		10.16.17		11.6.17	
Local/Airport			\$31,250							10.16.17		11.6.17	
Energy Grant / Lighting	\$256,000	\$240,000	\$16,000			Dec/Jan		based on est?					
FAA		\$240,000						date??		10.16.17		11.6.17	
Local/Airport			\$16,000							10.16.17		11.6.17	
NE/NW Apron RSA IIb (12)	\$12,043,387	\$11,290,675	\$752,712			9.11.17		9.12.17					
FAA		\$11,290,675								10.16.17		11.6.17	
Local/Airport			\$752,712							10.16.17		11.6.17	
Snow Removal Equip	\$5,145,122	\$4,823,552	\$321,570			winter		based on est?					
FAA		\$4,823,552								10.16.17		11.6.17	
Local/Airport			\$321,570							10.16.17		11.6.17	
TWY A /TWY E Design	\$2,243,000	\$2,102,812	\$140,188	\$0		8.25.17		9.12.17					
FAA		\$2,102,812								9.11.17		10.16.17	
Local/Airport			\$140,188							9.11.17		10.16.17	
SREB Phase 1B	\$2,300,000	\$0				12.7.17		12.12.17		12.18.17		NA	
Local/Airport			\$2,300,000	already approp						bid award only			
TOTAL	\$23,257,799												
		FAA Grants \$\$	\$21,804,187					Fund Bal needed					
		Local/Airport \$\$	\$1,903,612	\$1,453,612		\$450,000							