

ATTACHMENT #1

04/25/17 **PFC9 Project List**

Project#	Account #	Project Name	Amount	Temporary Funding Used	Assbly action for Borrowed Funds	Date	Funding Description	Project Description
1	A50-079	Runway Rehab (local match)	\$39,063	Airport Revolving Capital Reserve Account	T-951	1/6/2014	AIP58 local match	This project provides local match for two AIP grants (58 & 60) in the design and construction of the Runway 08/26 Rehabilitation.
	A50-079	Runway Rehab (local match)	\$32,849	Airport Construction Contingency Reserve	T-969	4/21/2015	AIP60 local match	
	A50-079	Runway Rehab (local match)	\$24,423	Airport Fund Balance	2015-20(Q)(b)	9/21/2015	AIP60 local match	
	A50-079	Runway Rehab (local match)	\$17,573	Airport Fund Balance	2015-20(AA)	2/15/2016	AIP60 local match	
	A50-079	Runway Rehab (local match)	\$610,759	Sales Tax Transfer from A50-073 (Terminal Project)	T-955	9/18/2014	AIP60 local match	
2	A50-080	Master Plan (local match)	\$23,438	Airport Revolving Capital Reserve Account	T-951	1/6/2014	AIP59 local match	This project provides local match to an AIP grant (59), and additional non-match funding for a Sustainability Master Plan study.
	A50-080	Master Plan (local match)	\$37,789	Airport Fund Balance	2015-20(W)	10/20/2015	Additional project funds; non-match	
3	A50-001-12	DHS Radio Grant Plan/Design	\$9,190	Project Design	n/a	n/a	Planning & Design	This project provides planning & design funds to upgrade communications on the airport.
4	A50-087	Taxiway A Rehab Design/RIM	\$43,750	Airport Fund Balance	2016-09(J)	9/26/2016	AIP68 ALL match	This project provides local match to AIP Design and Construction grants (AIP68 & future grants) for the reconstruction of Taxiway A, and Runway Incursion Mitigation measures, including realignment of one or more taxiway intersections.
	FUTURE	Taxiway A/RIM Design (match)	\$80,000	2017			Match anticipated AIP grant	
	FUTURE	Twy A/RIM Constr (match)	\$937,500	2019			Match anticipated AIP grant	
5	OPS--Airfield	Alex Holden/Cargo Reconstruction	\$64,610	Airport Fund Balance	n/a	n/a	Construction--Access road re-paving.	This project reconstructed the access road to cargo facilities.
6	A50-084	NE/NW Development Design (match)	\$27,126	Airport Fund Balance	2015-20(K)(b)	8/10/2015	AIP64 local match	This project provides local match to current and future AIP grants to complete construction of NE/NW aprons that were started as part of the RSA project.
	A50-088	RSA 11NE/NW Apron constr(match)	\$20,105	Airport Fund Balance	2016-09(K)	9/26/2016	AIP66 local match & contingency (\$190K)	
	FUTURE	RSA NE/NW (ph 12) Const Apron	\$675,000	2017			Match anticipated AIP grant	
7	A50-083	ARFF Building Mods Constr	\$50,000	Airport Fund Balance	2016-09(B)	8/1/2016	AIP65 local match & contingency (\$14K)	This project provides local match (AIP65) and construction funds to expand the ARFF station. The expansion is required to accommodate the new 3,000gal truck for operating at Index C.
8	A50-086	SREF/Geothermal (local match)	\$72,250	Sales Tax	n/a	n/a	AIP67 local match	This project provides local match to an AIP grant (67) to construct a Snow Removal Equipment Facility (SREF).
9	A50-073-04	ADA Passenger Ramp	\$1,997	Terminal Project--sales tax			AIP61 local match	This project provides local match for an AIP(61) grant to purchase an ADA wheelchair loading ramp.
10	A50-073 & 085	Terminal Infrastructure	\$193,500	Terminal Project--sales tax				This project renovates the first floor Toilet Rooms and upgrades main Stairway Lighting/Flooring to address safety issues This project includes design and construction funding in conjunction with local and AIP funds to renovate eligible spaces in the terminal building.
	FUTURE	Terminal Renovation Phase II	\$4,853,667	2018				
11	A50-073 & 085	Terminal Infrastructure gates	\$27,452	Terminal Project--sales tax				This project provides shared use podium and PBB local match to Gate 5. This project provides shared use podium and anticipated PBB local match at Gate 2.
	FUTURE	Gate 2 Jetbridge (match)	\$125,000	2017			Match anticipated AIP grant	
12	Terminal Ops	Terminal Camera/cabling	\$49,600					This project upgrades the security surveillance infrastructure on the airport.
13	FUTURE	Float Pond Repair	\$31,250	2017			Match anticipated AIP grant	This project provides match to replace the outlet structure for flood control and raises the south road to prevent embankment erosion
14	Airfield Ops	Cell Phone Parking/waiting Lot	\$23,900	2015			Airport Fund Balance	This project provides funding for the construction of the cell phone parking/waiting lot.
15	FUTURE	EVAR Construction	\$31,250	2019			Match anticipated AIP grant	This project provides local match to AIP grants for environmental, deisgn and construction for a portion of the Emergency Vehcile Access Road.
16	FUTURE	SREF Sand/Chem Bdg design(match)	\$37,500	2019			Match anticipated AIP grant	This project provides local match to anticipated AIP grants to Design and Construct a SREF sand and chemical building.
	FUTURE	SREF Sand/Chem Bdg Const(mat)	\$625,000	2020			Match anticipated AIP grant	
17	FUTURE	Snow Removal Equip (match)	\$312,500	2019			Match anticipated AIP grant	This project provides local match to anticipated AIP grants to acquire snow removal equipment.
18	FUTURE	North RSA grade (match)	\$206,250	2019			Match anticipated AIP grant	This project provides local match to anticipated to AIP grant to design/construct north runway safety area to correct grade to RSA standards; including surrounding NAVAID equipment.
19	FUTURE	Terminal Area (121) Apron Rehabilitation	\$218,750	2021			Match anticipated AIP grant	This project provides local match to anticipated AIP grants to rehabilitate the Part 121 Terminal Apron.
20	FUTURE	Terminal Area (135) Apron Rehabilitation	\$375,000	2021			Match anticipated AIP grant	This project provides local match to anticipated AIP grants to rehabilitate the Part 135 Terminal Apron.
TOTAL			\$9,878,041					