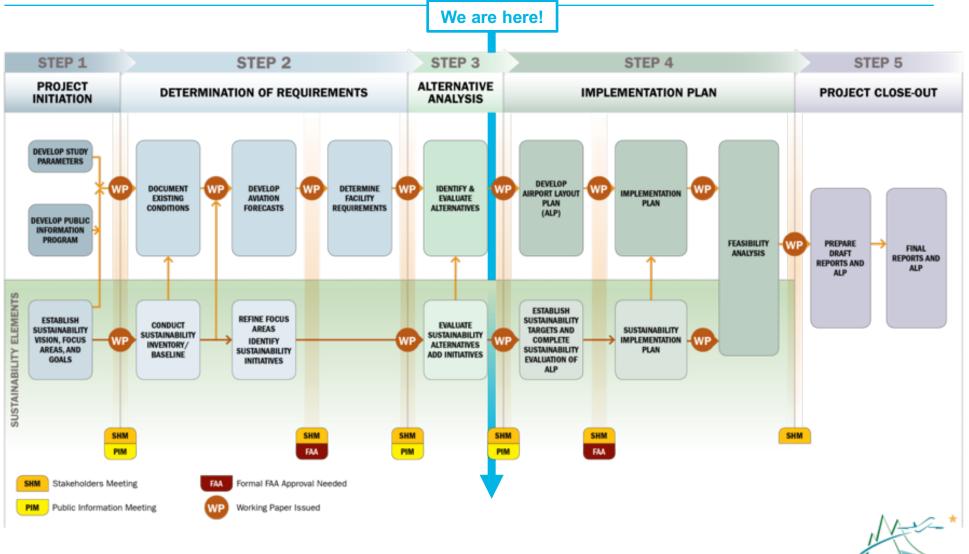


Juneau International Airport Sustainability Master Plan

May 2016

The SMP Process

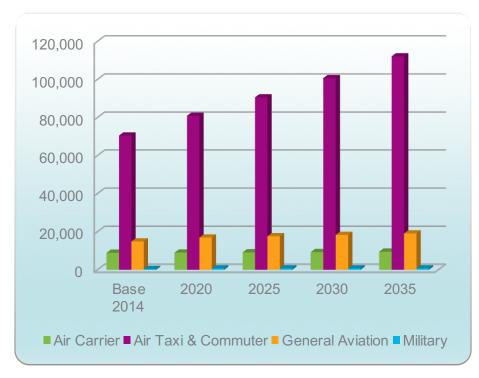


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ATTACHMENT #3

UN

Forecasts of Aviation Demand



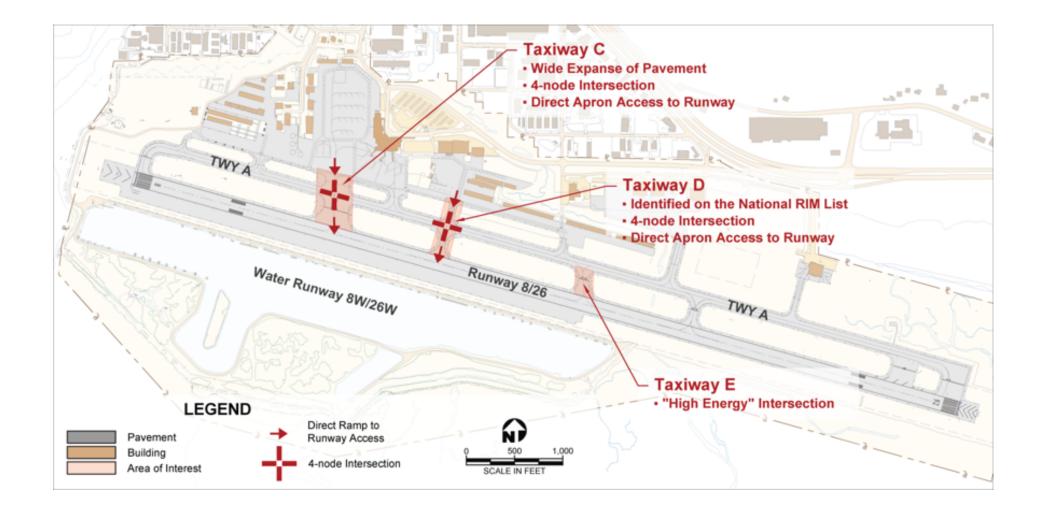
Forecast of Annual Operations

Forecast of Annual Enplaned Passengers





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Identified Taxiway Issues at JNU

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46 Incidents Recorded at JNU between 2004 and 2015

Taxiway C - 5 incidents (4 involved pilots crossing the hold line without clearance)

Taxiway D - 7 incidents - enough to be included on FAA's RIM high priority list

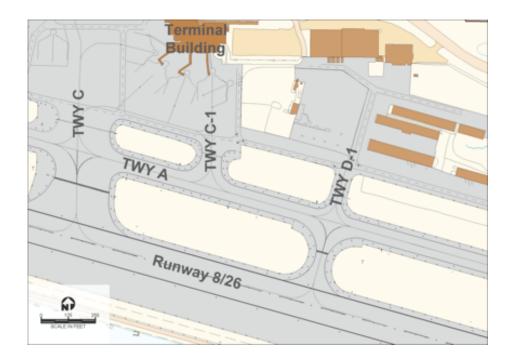
Taxiway E – 2 incidents

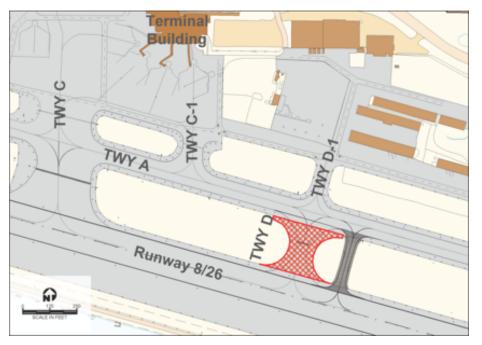
Remaining 32 incidents involved:

Failure to comply with ATC instructions or failure to communicate with ATC – 14 Runway incursion by vehicles, snow removal equipment or pedestrian – 7 Incidents related to construction project - 11



Taxiway D Identified in FAA's Runway Incursion Mitigation Program





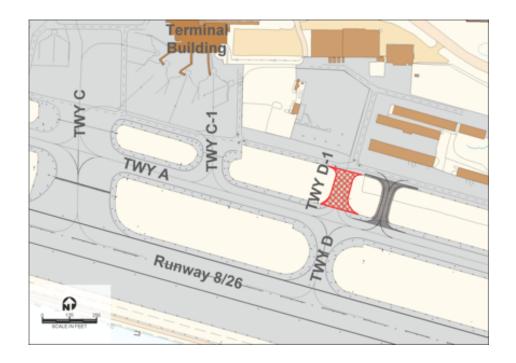
Alternate 1 – Do-Nothing

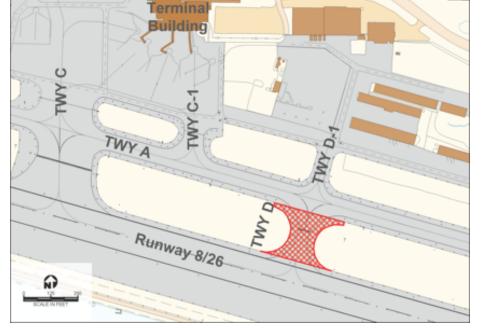
Alternate 2 – Reposition Taxiway D



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Taxiway D Identified in FAA's Runway Incursion Mitigation Program





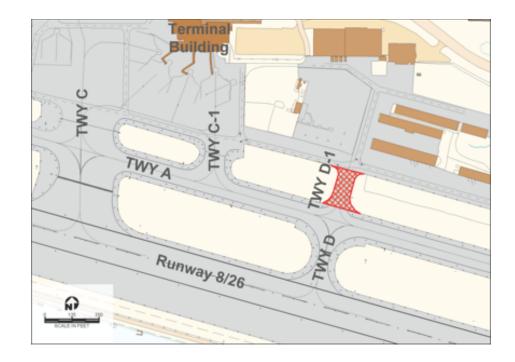
Alternate 3 – Reposition Taxiway D-1

Alternate 4 – Close Taxiway D



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Taxiway D Identified in FAA's Runway Incursion Mitigation Program



Alternate 5 – Close Taxiway D-1



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Taxiway D Recommendation

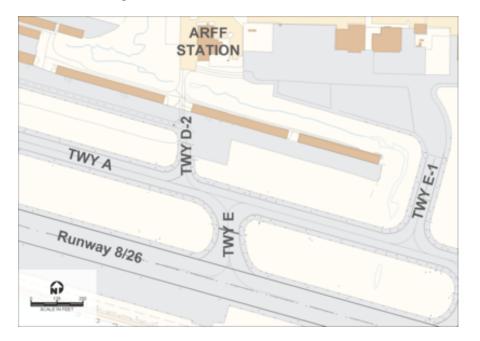
	Alternative1 Do Nothing	Alternative 2 Reposition TW D	Alternative 3 Reposition TW D1	Alternative 4 Close TW D	Alternative 5 Close Taxiway D-1
Improve Safety	No	Yes	Yes	Yes	Yes
FAA Criteria	No	Yes	Yes	Yes	Yes
Operational Impacts	No	Yes	Yes	Yes	Yes
Cost	None	\$2,039,333	\$1,018,057	\$36,400	\$36,400
Environmental Factors	None	None	None	None	None
Impact on Sustainability	None	None	None	None	None

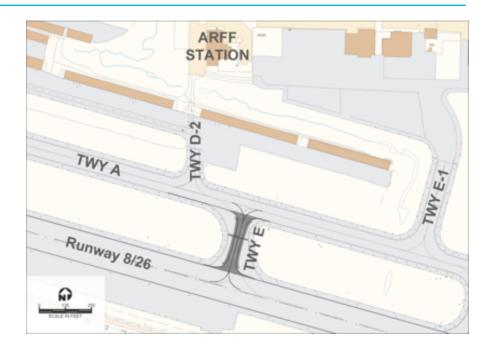
Recommendation

Relocate Taxiway D1 to address the primary safety concern.



Taxiway E





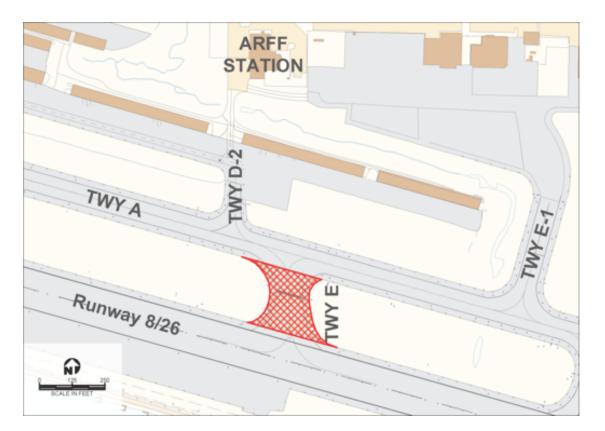
Alternative 1 - Do-Nothing

Alternative 2 – Realign and Remark Taxiway



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Taxiway E



Alternative 3 – Close Taxiway E



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Taxiway E Recommendation

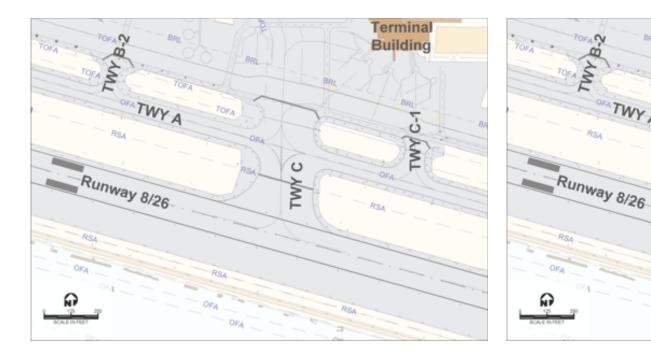
	Alternative1 Do Nothing	Alternative 2 Realign and Remark Taxiway	Alternative 3 Close Taxiway E
Improve Safety	No	Yes	Yes
FAA Criteria	No	Yes	Yes
Operational Impacts	No	Yes	Yes
Cost	None	\$2,039,333	\$36,400
Environmental Factors	None	None	None
Impact on Sustainability	None	None	None

Recommendation

Realign Taxiway to standard configuration.



Taxiway C



Alternative 1 - Do-Nothing

Alternative 2 - Realign Ramp Connection

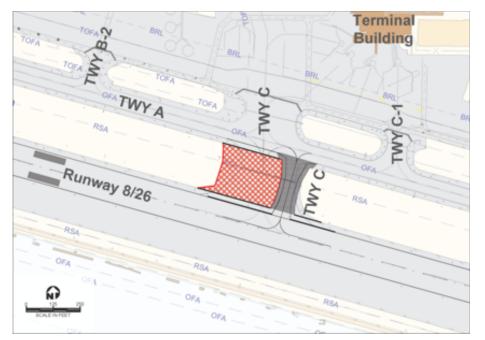


Terminal

Building

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Taxiway C



Alternative 3 - Realign Runway Connection

Alternative 4 – Mark as Dual Taxiway



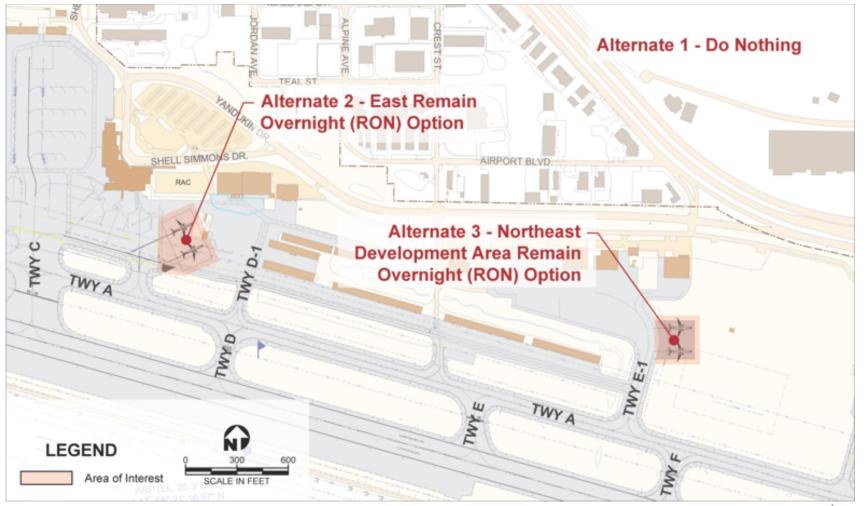
Taxiway C



Alternative 5 – Close Taxiway



Remain Over Night Parking (RON) Positions





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RON Recommendation

	Alternative 1 Do Nothing	Alternative 2 Eastern Positions	Alternative 3 RON in NE Development Area
Accommodate Demand	No	Yes but relocates other uses.	Yes
Terminal Adjacency	N/A	250 ft.	4600 ft.
FAR Part77	Compliant	Compliant	Compliant
Ground Service	Yes	Yes	Yes
Cost	\$0	\$4,630,360	\$4,120,000
Sustainability	None	None	None

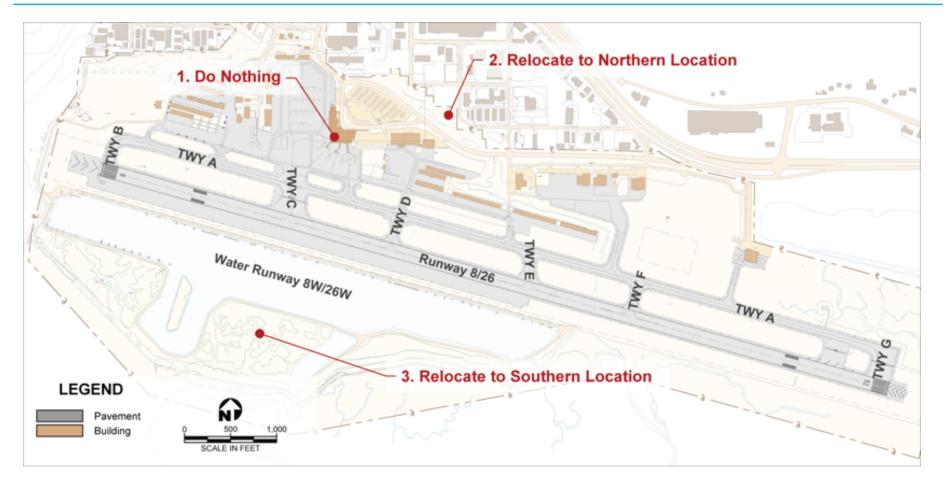
Note: The cost associated with Alternative 2 includes relocation of current buildings and helicopter landing area.

Recommendation

- Provide the RON positions east of the terminal.
- Requires relocation of helicopter operations.



ATCT Locations





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ATCT Recommendation

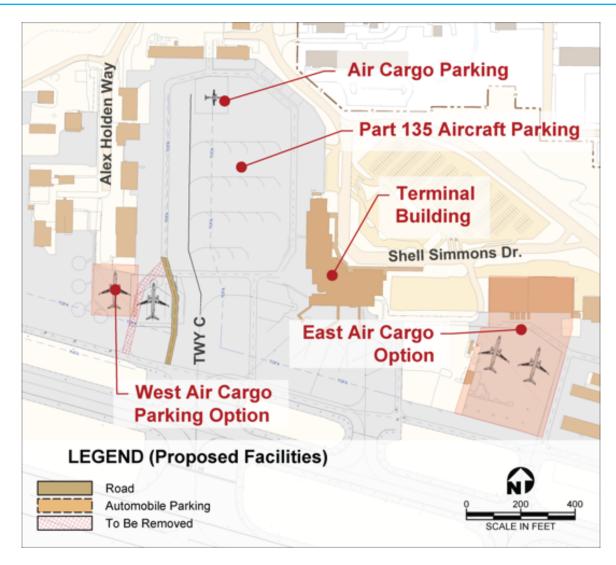
	Alternative 1 Do Nothing	Alternative 2 Northern Relocation	Alternative 3 Southern Relocation
Line of Sight	Yes	Yes	Yes
Aircraft Recognition	Good	Good	Good
Airspace	Yes	Yes	Yes
Utilities	Yes	Yes	No
Access	Yes	Yes	No
Cost	\$0	\$5,834,500	\$8,134,500
Environmental Factors	None	Yes	Numerous
Impacts on Sustainability	None	None	None

Recommendation

- Work with FAA to relocate the ATCT.
- Preserve the airport land on the opposite side of Yandukin Road for this purpose.



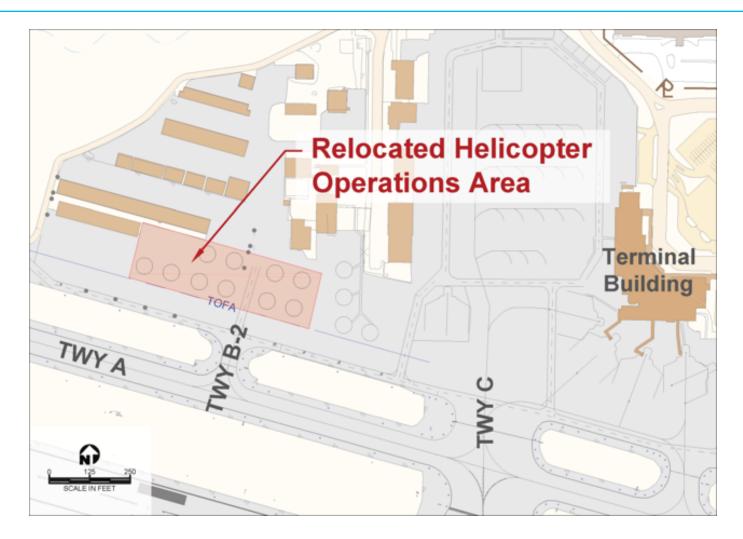
Air Cargo Positions







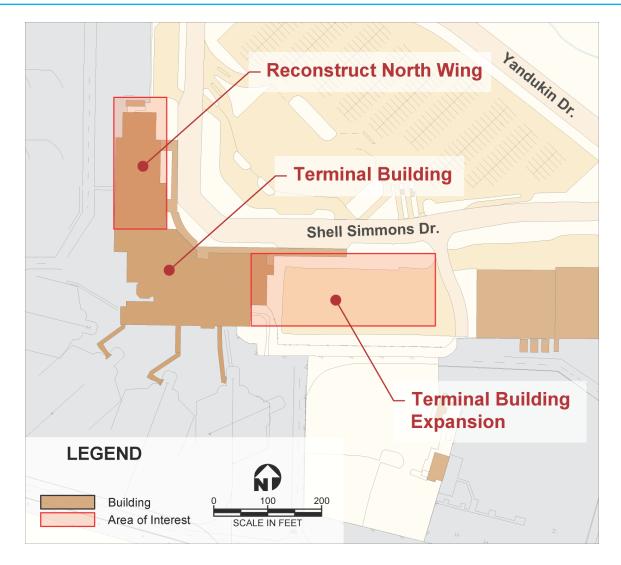
Relocated Helicopter Operations Area





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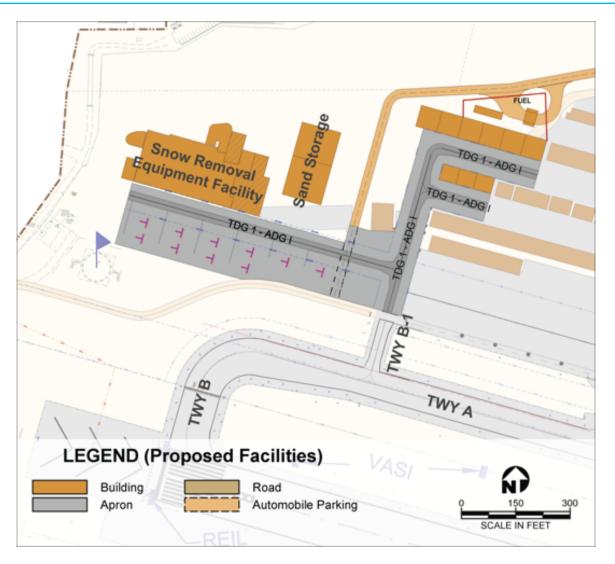
Recommended Terminal Expansion



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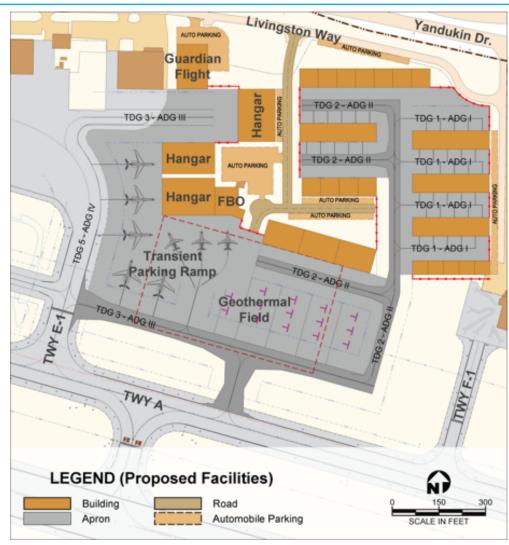
General Aviation Development – West Area



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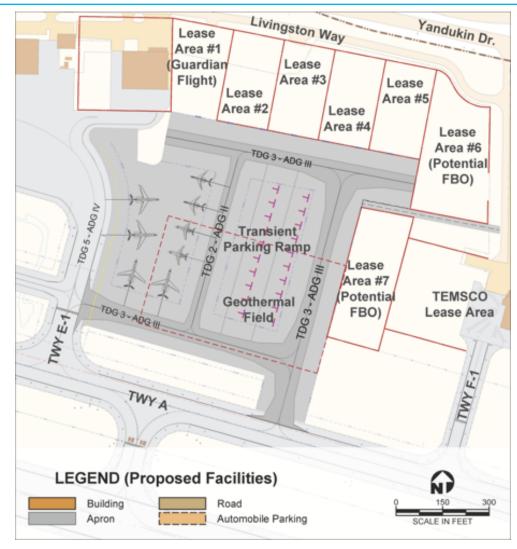
General Aviation Development – East Area Option 1







General Aviation Development – East Area Option 2







Next Steps

- Finalize the Airport Layout Plan
- Develop Implementation Plan
- Financial Feasibility Analysis



Questions/Discussion

ATTACHMENT #3