

**ATTACHMENT #2**

**REVENUE SUMMARY**

2/6/2015

	<b>FY 14 APPROVED</b>	<b>FY 14 ACTUALS</b>	<b>FY 15 APPROVED</b>	<b>FY 15 PROJECTED</b>	<b>FY 16 APPROVED</b>	<b>FY 16 UPDATED</b>
<b>STATE/FED REVENUE</b>	316,200	387,615	352,200	254,700	372,200	254,700
<b>FUEL FLOWAGE FEES</b>	541,159	619,518	654,214	768,700	654,214	768,682
<b>LANDING FEES</b>	1,700,000	1,702,114	1,737,100	1,831,100	1,737,100	1,873,900
<b>USER FEES/SECURITY FEE</b>	399,000	412,120	423,500	505,000	423,500	532,700
<b>RENTALS</b>	2,528,600	2,593,887	2,582,000	2,639,200	2,582,000	2,766,600
<b>INTEREST INCOME</b>	36,500	37,875	30,000	18,800	35,600	18,800
<b>FINES/MISC./OTHER</b>	192,900	210,982	190,400	185,900	190,400	193,100
<b>TRANSFERS/CBJ/MPF</b>	0	0	0	0	0	0
<b>AIPORT FUND BALANCE</b>			0	0	0	0
<b>TOTALS</b>	<b>5,714,359</b>	<b>5,964,111</b>	<b>5,969,414</b>	<b>6,203,400</b>	<b>5,995,014</b>	<b>6,408,482</b>