

ATTACHMENT #4



MEMO

TO: Patricia deLaBruere,
JNU Airport Manager

DATE: December 2, 2014

FROM: Catherine Fritz, AIA
JNU Airport Architect

RE: Architect's Report of October 2014 Activity

Airport projects staff continued working on clean up and limited demolition of the former kitchen and dining areas. A second public surplus auction will be held soon. As the areas are cleared out, it is becoming easier to visualize possible future uses for these spaces.

Staff is also working with concessionaire, JDA, to consider possibilities for expanding their lease space in the secure Departure Lounge. JDA is reviewing the potential for increased sales if an expanded area is constructed. This will help the Airport decide whether or not café and bar expansion would be cost effective.

Design of the exterior "Welcome to the Airport" sign is nearly complete. Staff and the Airport Board's Ad Hoc Sign Committee met with City Manager Kim Kiefer in November to review the graphic design and incorporate the names of elected officials. The design is now in final review and a fabrication cost for the 2-sided sign is being prepared. Projects staff proceeded with installing the new metal facing on the concrete sign base so that the sign can be completed during the winter. Once the final mock up is completed and approved by the City Manager, we will be able to estimate the fabrication and installation schedule.

Several outdated small concession contracts are currently under review. A solicitation for ATM banking machines in the terminal is expected to be ready for public bidding in December. The goal is to have at least one additional ATM machine added in the Departure Lounge. Revenue to the Airport from ATMs is expected to increase in a new contract.

The architectural staff continued scoping work for replacement of the first floor restrooms that are located near the Projects Office. The design work will be done in-house, with assistance from a local mechanical engineer. Funding for this project has been prioritized for FY16 Airport Operations budget, but is not yet approved, so construction bids will not be solicited until approximately July 1, 2015.

On Hold:

- Replacement of the north wing of the Terminal, pending additional project funding.
- SREF Geothermal field and limited re-design to accommodate new site, pending agreement with FAA on repayment of Airport Improvement Project (AIP) funds, and receipt of FFY16 AIP funds.
- Glacier Fire Station ARFF expansion, pending receipt of FFY15 AIP funds from FAA and local match for such funds.