

One Fiscal Year (Current)

| Tenant Revenue | | | | Airport Expenses (Sub-Utility) | | | | Tenant Revenue Minus Airport Expenses | | | |
|----------------|-------------|-------------|-------------|--------------------------------|------------|-------------|-------------|---------------------------------------|------------|-------------|-------------|
| | Water | Sewer | Tenants | | Water | Sewer | Meters | | | | |
| Meter | \$15.50 | \$55.00 | 22 | Metered | \$347.42 | \$64.13 | 2 | | | | |
| Add 1,000 | \$2.00 | \$7.30 | | Add. 1,000 | \$0.70 | \$8.53 | | | | | |
| Flat | \$10.00 | \$25.00 | 7 | | | | | | | | |
| | Water | Sewer | Total | | Water | Sewer | Total | | Water | Sewer | Total |
| | \$10,114.00 | \$31,695.30 | \$41,809.30 | | \$8,338.08 | \$36,358.58 | \$44,696.66 | | \$1,775.92 | -\$4,663.28 | -\$2,887.36 |

January 1 with No Airport Rate Change

| Tenant Revenue | | | | Airport Expenses (Sub-Utility) | | | | Tenant Revenue Minus Airport Expenses | | | |
|----------------|-------------|-------------|-------------|--------------------------------|------------|-------------|-------------|---------------------------------------|------------|-------------|-------------|
| | Water | Sewer | Tenants | | Water | Sewer | Meters | | | | |
| Meter | \$15.50 | \$55.00 | 22 | Metered | \$370.00 | \$69.58 | 2 | | | | |
| Add 1,000 | \$2.00 | \$7.30 | | Add. 1,000 | \$0.75 | \$9.26 | | | | | |
| Flat | \$10.00 | \$25.00 | 7 | | | | | | | | |
| | Water | Sewer | Total | | Water | Sewer | Total | | Water | Sewer | Total |
| | \$10,114.00 | \$31,695.30 | \$41,809.30 | | \$8,880.00 | \$39,469.24 | \$48,349.24 | | \$1,234.00 | -\$7,773.94 | -\$6,539.94 |

Change Tenant Rates to Match City Rates

| Tenant Revenue | | | | Airport Expenses (Sub-Utility) | | | | Tenant Revenue Minus Airport Expenses | | | |
|----------------|-------------|-------------|-------------|--------------------------------|------------|-------------|-------------|---------------------------------------|------------|------------|------------|
| | Water | Sewer | Tenants | | Water | Sewer | Meters | | | | |
| Meter | \$19.23 | \$69.26 | 22 | Metered | \$370.00 | \$69.58 | 2 | | | | |
| Add 1,000 | \$2.59 | \$9.21 | | Add. 1,000 | \$0.75 | \$9.26 | | | | | |
| Flat | \$28.12 | \$69.26 | 7 | | | | | | | | |
| | Water | Sewer | Total | | Water | Sewer | Total | | Water | Sewer | Total |
| | \$14,149.49 | \$40,860.57 | \$55,010.06 | | \$8,880.00 | \$39,469.24 | \$48,349.24 | | \$5,269.49 | \$1,391.33 | \$6,660.82 |