



MEMORANDUM

TO: Airport Board

FROM: Patricia deLaBruere, Airport Manager

DATE: July 11, 2014

RE: **STATE AND FEDERAL FUNDING REQUEST LIST**

ADA Improvements – While the majority of passengers access their aircraft through a jet bridge, two of the airport's gates serve jets that board passengers from the ground only. Alaska Airlines and Delta Air Lines have provided limited accommodations for specific needs, but the Airport is responsible for full accessibility. An elevator on the secure side of the airport terminal is needed. **\$800,000.**

Airport Snow Removal Equipment Facility (SREF) – The Airport continues to request funding from the Federal Aviation Administration's Airport Improvements Program (AIP) for a Snow Removal Equipment Facility. The most recent FAA funding request was \$17 Million for construction of the building through multi-year entitlement and discretionary AIP funding starting in FFY14. The total funding for the *building* at last estimate was approximately \$25 Million. \$6.1 Million has been secured outside of the AIP. If the new site location is approved by the FAA, an additional \$3 Million will be needed. Federal request: \$19.8 Million; State AIP Match: \$661,000; **Local AIP Match \$661,000; Additional State or Local funds needed \$700,000.**

Replace Aircraft Rescue and Fire Fighting (ARFF) Vehicle A-1 – Vehicle A-1 is a specialized fire rescue truck used by the fire department exclusively at the airport. The vehicle is at the end of its service life and needs to be replaced. The total cost of a new truck is estimated at \$1 Million. New ARFF vehicles are longer than existing ones. The Glacier Fire Station that houses the ARFF vehicles was constructed more than 40 years ago. The existing vehicle bays are too short to accommodate the new ARFF truck. Expanding the building is estimated to cost approximately \$1 Million. Both the vehicle and the building modifications are eligible for FAA Airport Improvements Program funding, but state and local matches are required. **Federal \$187.5 Million; State AIP Match \$62,500; Local AIP Match \$62,500**

Terminal Renovation - North Wing Replacement – The North Wing is the oldest part of the terminal, much of which was built in 1948. This area primarily serves the small regional carriers and U.S. Customs & Border Patrol. There are serious deficiencies in this section of the building, including lack of heat, poor plumbing, structural limitations, and code violations. The Airport has approximately \$8 Million in place to begin design to address renovation needs, but an additional \$6 Million is needed to construct the North Wing project. **\$6 Million**

ATTACHMENT #1

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Reconstruction of Alex Holden Way (Design) - Alex Holden Way is the only access road for customers of Alaska Air Freight and several other businesses that operate at the airport. The pavement and drainage system are beyond their service life and have failed on numerous occasions. The water and sewer infrastructure beneath the roadway are nearing the end of their service life and need to be replaced, along with the roadway surface and drainage system. The project will provide a reliable all-weather public access to serve these important community businesses. State funding is requested to design the roadway and utilities for this project, which has economic development importance. Additional funding will be requested for construction of the project. **\$300,000**

Reconstruction of Alex Holden Way – See narrative above. **Estimated \$3.5 Million to construct the project.** Complete reconstruction of the roadway including utility infrastructure is required. State funding is requested to construct the infrastructure for this business corridor.

Infrastructure for Northeast Quadrant of Airfield – Over the past four years the northeast quadrant has been partially developed by placement of fill, construction of a frontage road, installation of water, power and communications utilities, and construction of drainage improvements to the site. Additional infrastructure improvements are needed for the area to be ready for tenant development. A pressure sewer system is needed so that tenants can hook up to the City sewer system. One tenant in the area (TEMSCO) does not currently have sewer and has indicated that sewer service is desired. In addition, airfield access is needed to allow aircraft to taxi and park in the new development area. Two tenants, Aero Services/Atlantic Aviation and Guardian Flight, have indicated they are ready to develop new facilities but the current infrastructure is incomplete. These two tenants will provide valuable new income to the airport in terms of long-term leases and the region in terms of construction and additional long-term jobs. \$4 Million is requested to install the area sewer collection system and aircraft parking for the two tenants that are interested in development at the site. The sewer is not eligible for FAA funding. The aircraft taxi and parking areas are partially eligible for FAA funding.