

ATTACHMENT #2

as approved

2/19/2014

REVENUE SUMMARY

	FY 14 APPROVED	FY 14 PROJECTED	FY 15 PROPOSED	FY 16 PROPOSED
STATE/FED REVENUE	316,200	337,200	352,200	372,200
FUEL FLOWAGE FEES	541,159	548,100	654,214	654,214
LANDING FEES	1,700,000	1,704,500	1,737,100	1,737,100
USER FEES/SECURITY FEES	399,000	383,100	423,500	423,500
RENTALS	2,528,600	2,560,000	2,582,000	2,582,000
INTEREST INCOME	36,500	25,100	30,000	35,600
FINES/MISC./OTHER	192,900	190,400	190,400	190,400
TOTALS	5,714,359	5,748,400	5,969,414	5,995,014