

REVENUE SUMMARY

	FY 12 ACTUALS	FY 13 APPROVED	FY 13 PROJECTED	FY 14 APPROVED	FY 14 UPDATED
STATE/FED REVENUE	266,595	312,100	274,200	312,100	278,200
FUEL FLOWAGE FEES *	435,538	539,002	572,602	539,002	714,700
LANDING FEES *	1,431,118	1,560,000	1,560,000	1,560,000	1,700,000
USER FEES/SECURITY FEES	95,203	95,300	95,300	95,300	399,000
RENTALS	2,273,561	2,300,600	2,288,600	2,368,100	2,528,600
INTEREST INCOME	93,472	58,300	36,000	75,500	36,500
FINES/MISC./OTHER	136,035	149,300	173,200	149,300	192,900
TRANSFERS/CBJ/MPF	159,100	0	0	0	0
AIPORT FUND BALANCE				0	
TOTALS	4,890,622	5,014,602	4,999,902	5,099,302	5,849,900

Rate increases have been factored into FY14.