

**ATTACHMENT #7  
REVENUE DETAIL**

**AIRPORT REV**  
update 3/28/13

Account	Description	Bi-ennial Bu FY14		FY13 Proj Actuals	FY14 Approved	FY14 Revised
		FY12 Actuals	FY13 Amd Budget			
4800-0000	Interest income in Law	30088	58300	36000	75500	36500
4800-0402	AR interest and fines	435				
4013-0000	State shared revenues	77540	62000	75000	62000	77000
4014-0000	State shared PERS	63384				
4300-0036	Fingerprinting Fees	3360	5000	5000	5000	5000
4300-0037	Badging Fees	20425	25000	20000	25000	20000
4300-0038	Taxi, Bus Access Fees	25610	21000	25000	21000	25000
4340-0007	Water Services			6200		6200
4340-0008	Sewer Services			26700		26700
4799-0000	Miscellaneous revenue	10096	4800	4800	4800	4800
4950-0225	Marine passenger fee	159100				
4300-0030	Jetway Parking	6000	6000	6000	6000	6000
4300-0039	FAA Tower/Equip Rm	65594	65600	73100	65600	80700
4300-0040	Advertising Display	39617	60000	45000	60000	45000
4300-0041	Customs Fees	252	100	100	100	100
4420-0000	Fee Rev (Rental Car %)	326963	320000	325000	320000	325000
4420-0002	Vending machine rever	33057	40000	40000	40000	40000
4450-0000	Ordinance violations	355				
4450-0001	Minor Violations	558	2800	2800	2800	2800
4550-0001	Federal Terminal Lease	54024	62000	62000	62000	62000
4550-0002	UCAR Lease	1083	14000	6500	14000	
4550-0003	Parking Lot Lease	324638	316000	320000	316000	320000
4550-0004	Air Carrier Terminal Le	580883	576900	576900	576900	576900
4550-0005	Rental Car Storage	83880	87800	87800	87800	87800
4550-0006	Other Terminal Leases	160283	163300	163300	180800	173000
4550-0007	Rest., Bar, Flight Kitche	153519	155000	155000	205000	91000
4550-0008	Gift Shop	32824	45000	35000	45000	41000
4550-0009	Staff Parking Fees	31555	36000	32000	36000	32000
4799-0000	Miscellaneous revenue	674	700	700	700	700
4300-0029	Fuel Flow Fee Air Carrie	435538	572602	356257	572602	356275
4300-0044	Fuel Flow Fee GA/135			182745		184884
4300-0045	Fuel flow Fee Non Signat			33600		38000
4300-0031	Landing Fee Air Carrier	1431118	1574500	1560000	1574500	1560000
4300-0046	Landing Fee Non Signat			35000		37000
4300-0032	Aircraft Parking	84017	84200	84200	84200	84200
4300-0033	Transient Fees	4934	5000	5000	5000	5000
4549-0001	Fuel Sales	35520	30000	30000	30000	30000
4550-0000	Facility rental revenue	417	2500	2500	2500	2500
4550-0010	FAA-CWO Lease	12000	12000	12000	12000	12000
4550-0011	Airfield Ground Leases	466250	461500	461500	461500	461500
4799-0000	Miscellaneous revenue		5000	5000	5000	5000
4037-0000	Misc federal grants TSA	135031	140000	102200	140000	102200
<b>Airport Rev</b>	<b>Grand Total</b>	<b>4,890,622</b>	<b>5,014,602</b>	<b>4,999,902</b>	<b>5,099,302</b>	<b>4,963,759</b>

was 180800  
ESS contract 12/2013

TSA grant may end