

As of Jan 26, 2011

REVENUE SUMMARY

	FY 10 FINAL	FY 11 APPROVED	FY 11 PROJECTED	FY 12 APPROVED	FY 12 UPDATED
STATE/FED REVENUE	283,896	262,900	264,000	262,900	266,800
FUEL FLOWAGE FEES	427,605	415,000	415,000	415,000	425,000
LANDING FEES	1,398,619	1,406,500	1,415,000	1,406,500	1,420,000
USER FEES	105,583	96,300	95,200	96,300	95,200
RENTALS	2,223,647	2,418,700	2,260,800	2,489,700	2,385,600
INTEREST INCOME	192,682	96,800	96,800	96,800	96,800
FINES/MISC./OTHER	114,902	110,300	108,300	110,300	110,300
TRANSFERS/RESERVES	271,000	164,000	164,000	164,000	159,100
TOTALS	5,017,934	4,970,500	4,819,100	5,041,500	4,958,800

ATTACHMENT #2