| Determine of LDD13 Determine of LDD13 Determi | As of 3/9/10 | | ATTACHMENT #9 | | | 1 | 45 OF | 3191:0 |
|--|----------------------|--------------------------|----------------------------|----------------|--|--|--------------|--|
| Instrume Leg First Desired 5 excluse Korenber 30, 2003 Transaction status Ped 600 Status Status Ferred Status Ferred Status Ped 600 Status Status Status Status Ferred Status Status | /12/29-15:06 City & | | Borough of Juneau - GL2010 | | | | | |
| Instruction Instruction <thinstruction< th=""> <thinstruction< th=""></thinstruction<></thinstruction<> | GL787 | Budget-Airport Exp 11-12 | | | | Report Format 658 | | |
| Price does TEARSFORMATION Ept 100 Div Cost TEAL DEF Div Obe Alrport V/V V/V V/V V/V Div Obe Alrport U0 Actualia PRODUCTION V/V V/V Div Obe Alrport Security V/V V/V V/V V/V Security | | | Period 5 | ending Novemb | er 30, 2009 | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | Fnc 0008 TRANSPORTAT | | | a Internationa | l Airpor | | | |
| Airport Security Filling | - | | | A at | | We L | VV | 1.0 |
| SUPPLIES Solution 2,601 100 2,260 3,000 4,000 | Description | | 09 Actuals | | 10 Actuals | | | |
| 560 ABSCRIPTING Materials & Cox 2,045 1,000 49 1,000 1500 | | ity | | | | | | |
| 550 405110490 Materiais & Com 2,045 1,000 49 1,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 2,000 3,000 3,000 3,000 3,000 4,000 1,200 | 560 4050106480 | Office Supplies | 2,681 | 100 | 2,260 | 3,500 | 3,000 | 2,500 |
| 560 4050166494 Minor Equipment 3.593 2.000 2.000 3.000 2.600 0bj 002 SUPPLIES 8.139 3.100 2.309 6.500 7.500 6.500 SERVICES & CHARGES 554 1.200 | 560 4050106490 | Materials & Com | 2,045 | 1,000 | | 1,000 | | |
| SERVICES & CHARGES 1,599 1,200 535 1,200 1,000 1,000 1,000 1,000 1,000 1,000 1,000 <td>560 4050106496</td> <td>Minor Equipment</td> <td>3,593</td> <td>2,000</td> <td></td> <td>2,000</td> <td>3,000</td> <td>12 100 10 100 100 100 100 100 100 100 10</td> | 560 4050106496 | Minor Equipment | 3,593 | 2,000 | | 2,000 | 3,000 | 12 100 10 100 100 100 100 100 100 100 10 |
| 560 4050106310 Telephone 1,599 1,200 535 1,200 | Obj 002 SUPPLIES | | 8,319 | 3,100 | 2,309 | 6,500 | 7,500 | 6,500 |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | SERVICES & CHARGES | | | | | | | |
| 560 4050106320 Frincing 1,000 | 560 4050106310 | Telephone | 1,599 | 1,200 | 535 | 1,200 | 1,200 | 1,200 |
| 560 4050106390 Contractual Ser 228,672 244,000 226,000 225,000 255,200 255,200 256,000 255,200 256,000 255,200 256,000 255,200 256,000 256,000 255,200 256,000 256,502 266,502 | 560 4050106320 | Printing | | 1,000 | | | | |
| 560 4050106391 Fingerprinting $(1^{6}, 4,000)$ 3,000 4,000 $f_{6,000}$ $f_{5,000}$ f_{5 | | Insurance & Bon | 11,500 | 10,100 | 4,208 | | 10,600 | _10,600 |
| $\frac{1}{12,000} = \frac{1}{12,000} = \frac{1}$ | | Contractual Ser | 228,872 | 264,000 | 264,000 | 235,000 | 255,200 | 264,000 |
| 04 Airport Security 254,291 282,400 275,052 $248,800$ $289,500$ $297,300$ Negetives SERVICES & Charges $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ SERVICES & Charges $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ Obj 003 SERVICES & CHARGES $50,542$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ Prg 008 Reserves $50,542$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ Airport Landside $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ $\sqrt{2}$ Obj 003 SERVICES & CHARGES $50,542$ $\sqrt{2}$ | 560 4050106391 | Fingerprinting 🖉 | 4,000 t | 3,000 | 4,000 | 000,01 | 15,000 | 15,000 |
| Reserves $\sqrt{2}$ SERVICES & CHARGES 560 4050107340 Contractual Ser 40,342 560 4050107390 Contractual Ser 10,200 | Obj 003 SERVICES & | CHARGES | 245,971 | 279,300 | 272,743 | 262,300 | 282000 | 290,800 |
| SERVICES & CHARGES 560 4050107340 Contractual Ser 40,342 560 4050107390 Contractual Ser 10,200 Obj 003 SERVICES & CHARGES 50,542 Prg 008 Reserves 50,542 V/V V/V Airport Landside V/V SERVICES & CHARGES 50,542 SERVICES & CHARGES 50,542 V/V V/V Airport Landside V/V SERVICES & CHARGES 50,088 560 4050104332 Electricity Services & CHARGES 1,200 (A) 000 8,167 (P) 400 19,600 8,167 19,400 (P) 400 21,400 (D) 003 SERVICES & CHARGES 22,608 20,800 8,899 Airport Landside 22,608 20,800 8,899 Prg 009 Airport Landside 22,608 20,800 8,899 | 304 Airport Sec | curity | 254,291 | 282,400 | 275,052 | - , | 289,500 V | ········ |
| SERVICES & CHARGES 560 4050107340 Contractual Ser 40,342 560 4050107390 Contractual Ser 10,200 Obj 003 SERVICES & CHARGES 50,542 Prg 008 Reserves 50,542 V/V V/V Airport Landside V/V SERVICES & CHARGES 50,542 SERVICES & CHARGES 50,542 V/V V/V Airport Landside V/V SERVICES & CHARGES 50,088 560 4050104332 Electricity Services & CHARGES 1,200 (A) 000 8,167 (P) 400 19,600 8,167 19,400 (P) 400 21,400 (D) 003 SERVICES & CHARGES 22,608 20,800 8,899 Airport Landside 22,608 20,800 8,899 Prg 009 Airport Landside 22,608 20,800 8,899 | Pogopure g | | | | | | | |
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| 560 4050107390 Contractual Ser 10,200 Obj 003 SERVICES & CHARGES 50,542 Prg 008 Reserves $50,542$ Airport Landside $\sqrt{}$ SERVICES & CHARGES $\sqrt{2}$ Services & CHARGES $\sqrt{2}$ Obj 003 Services & CHARGES $22,608$ Services & CHARGES $22,608$ $20,800$ $8,899$ Prg 009 Airport Landside $22,608$ $20,800$ $8,899$ $21,600$ Prig 009 Airport Landside $22,608$ $20,800$ $8,899$ $21,600$ $21,600$ | | Contractual Ser | 40 342 | | | | | |
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| Airport Landside VV V V SERVICES & CHARGES VV 560 4050104332 Electricity 3,008 1,200 733 $2,000$ < | Obj 003 SERVICES & | CHARGES | 50,542 | | ·· · · · · · · · · · · · · · · · · · · | | ····· | |
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| SERVICES & CHARGES VV 560 4050104332 Electricity 3,008 1,200 733 $2,000$ < | | | 30,542 | | | ······································ | | enter a constant a const |
| V SERVICES & CHARGES VV 560 4050104332 Electricity 3,008 1,200 733 $2,000$ <td< td=""><td></td><td><u></u></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | <u></u> | | | | | | |
| 560 4050104350 Landscape Div C 19,600 21,600 | | ide | | al al | | | | |
| 560 4050104350 $19,600$ 19,600 19,600 8,167 $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $19,600$ $21,600$ | | Electricity | 3,008 | 1,200 | 733 | 2,000 | 2,000 | A,000 |
| Prg 009 Airport Landside 22,608 20,800 8,899 21,600 21,600 21,600 | 560 4050104350 390) | Landscape Div C | 19,600 | 19,600 | 8,167 | | | 19,600 |
| Prg 009 Airport Landside 22,608 20,800 8,899 <u>21,600 21,600</u> 21,600 | Obj 003 SERVICES & | CHARGES | 22,608 | 20,800 | 8,899 | \$1,600 | \$1,600 | âl,600 |
| | Frg 009 Airport Lar | ndside | 22,608 | 20,800 | 8,899 | 21,600 | 21,600 | 21,600 |
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