

SIX-YEAR DEPARTMENT IMPROVEMENT PLANS									
Division									
Airport	Project	Priority	FY11	FY12	FY13	FY14	FY15	FY16	Future
	Recover Funding for Critical Renovations for the Terminal.	1	\$120,000						
	Construct Snow Removal Equipment Facility (SREF/Shop) - Phase II	2	\$25,000,000						
	Design Work to Replace Terminal North Wing	3	\$1,000,000						
	Design and Construct 8-26 Runway Safety Area - Phase II	4	\$27,500,000						
	Design SREF Sand & Chemical Bldg - Phase III	5		\$600,000					
	Update Airport Master Plan	6		\$750,000					
	Design and Construct Apron, Drainage, Electrical, Taxiways and Tie-Downs (NE Quad)	7		\$6,315,789					
	Replace Snow Removal Equipment and Vehicles	8			\$8,530,000				
	Replace Terminal North Wing and Improve Parking Lot	9			\$31,000,000				
	Construct SREF Sand & Chemical Bldg - Ph III	10			\$11,400,000				
	Design and Construct Rehab of Runway 8-26 and Taxiways per 2007 Pavement Condition Report (PCR)	11				TBD			
	Design and Construct Replacement of Runway and Taxiway Lighting Cans, Cable and Conduit	12				TBD			
	Design and Construct Taxiway Centerline Lights	13				TBD			
	Design and Construct Aircraft Deicing Recovery and Collection System	14				TBD			
	Design and Construct Rehab of Part 135 Ramp Per 2007 Pavement Condition Report (PCR)	15				TBD			
	Demolition and Cleanup of Existing Sand and Chemical Storage Building	16				TBD			
	Design and Construct Rehab of Cessna Drive, Alex Holden and Renshaw Way Access Roads Drainage, Curb & Sidewalk.	17					TBD		
	Design and Construct Rehab of Crest Street ARFF Access Road from ARFF Station to Yandukin Drive.	18					TBD		
	Design and Construct Rehab of Yandukin Drive Access Road from Ward Air to FEDEX - Drainage, Curb, Sidewalk and Access	19					TBD		
	Design and Construct Aircraft Rescue and Firefighting Vehicle Bay	20						TBD	
	Acquire 3000-gal ARFF Vehicle - Index C - Unit A-3	21						TBD	
	Design and Construct Overflow Parking Area	22						TBD	
	Construct Parking Garage	23							TBD
	Acquire Land for Future Development	24							TBD
	Airport Totals:		\$53,620,000	\$7,665,789	\$50,930,000	\$0	\$0	\$0	\$0