

ATTACHMENT #5

FY11-16 AIRPORT CAPITAL IMPROVEMENTS

<u>Department</u>	<u>FY</u>	<u>Priority</u>	<u>Project</u>	<u>Funding Source</u>	<u>Amount</u>
<u>Airport</u>	2011	1	Recover Funding for Critical Renovations for the Terminal Recover funds from sales tax shortfall.	Local CBJ Required - TBD ADOT Required Est. FAA	\$120,000 \$0 \$0 \$120,000
	2011	2	Construct Snow Removal Equipment Facility (SREF/Shop) - Phase II Construct per FAA guidelines inside storage to extend useful life of equipment.	Local CBJ Reqd (Royalties) ADOT Required Est. FAA	\$625,000 \$625,000 \$23,750,000 \$25,000,000
	2011	3	Design Work to Replace Terminal North Wing Design to replace old sections of terminal and improve parking lot.	Local CBJ Required ADOT Required Est. FAA	\$1,000,000 \$0 \$0 \$1,000,000
	2011	4	Design and Construct 8-26 Runway Safety Area - Phase II Construct pavement, electrical, drainage and tie-downs, NW Quad and East Side.	Local CBJ Reqd (Royalty) ADOT Required Est. FAA	\$687,500 \$687,500 \$26,125,000 \$27,500,000
	2012	5	Design SREF Sand and Chemical Building - Phase III Design per FAA guidelines for storage of sand and chemicals.	Local CBJ Required ADOT Required Est. FAA	\$15,000 \$15,000 \$570,000 \$600,000

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	2012	6	Update Airport Master Plan Update has been delayed because of FEIS and RSA projects. Last update was done in 1999.	Local CBJ Required ADOT Required Est. FAA	\$18,750 \$18,750 \$712,500 \$750,000
	2012	7	Design & Construct Apron, Drainage, Elect, Taxiways, Tie-Downs (NE Quad) Final phase of RSA related work required by FEIS and/or recommended by the FAA.	Local CBJ Required ADOT Required Est. FAA	\$157,895 \$157,894 \$6,000,000 \$6,315,789
	2013	8	Replace Snow Removal Equipment and Vehicles Replace depreciated equipment and vehicles. Reimburse forward funded vehicles per FAA.	Local CBJ Required ADOT Required Est. FAA	\$213,250 \$213,250 \$8,103,500 \$8,530,000
	2013	9	Replace Terminal North Wing and Improve Parking Lot Includes approx 55,000 s.f replacement of North Wing and improve parking lot.	Local CBJ Required - TBD ADOT Required Est. FAA	\$31,000,000 \$0 \$0 \$31,000,000
	2013	10	Construct SREF Sand and Chemical Building Phase III Replace existing sand and chemical building per FAA guidelines.	Local CBJ Required ADOT Required Est. FAA	\$285,000 \$285,000 \$10,830,000 \$11,400,000

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	2014	11	Design and Construct Rehab of Runway 8-26 and Taxiways per 2007 Pavement Condition Report (PCR) Construct per FAA guidelines; work includes Jordan Creek culverts.	Local CBJ Required ADOT Required Est. FAA	TBD
	2014	12	Design and Construct Replacement of Runway and Taxiway Lighting Cans, Cable and Conduit Replace key components of electrical systems; one major failure has already occurred.	Local CBJ Required ADOT Required Est. FAA	TBD
	2014	13	Design and Construct Taxiway Centerline Lights Construct centerline lights to enhance adverse weather operations and reduce RW incursions.	Local CBJ Required ADOT Required Est. FAA	TBD
	2014	14	Design and Construct Aircraft Deicing Recovery and Collection System Construct per FAA guidelines. System recovers aircraft deicing fluids.	Local CBJ Required ADOT Required Est. FAA	TBD
	2014	15	Design and Construct Rehab of Part 135 Ramp per 2007 Pavement Condition Report (PCR) Construct per FAA guidelines; includes work to address drainage per FEIS.	Local CBJ Required ADOT Required Est. FAA	TBD

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	2014	16	Demolition & Cleanup of Existing Sand and Chemical Storage Building Work is to demolish and cleanup vacated, uninhabitable and unusable building.	Local CBJ Required ADOT Required Est. FAA	TBD
	2015	17	Design and Costruct Rehab of Cessna Drive, Alex Holden and Renshaw Way Access Roads Drainage, Curb & Sidewalk. Construct improvements to airport access roads with poor or no drainage and pavement failures.	Local CBJ Required ADOT Required Est. FAA	TBD
	2015	18	Design and Constuct Rehab of Crest Street ARFF Access Road from ARFF Station to Yandukin Drive Construct improvements to airport access road with poor drainage and pavement failures.	Local CBJ Required ADOT Required Est. FAA	TBD
	2015	19	Design and Construct Rehab of Yandukin Drive Access Road from Ward Air to FEDEX - Drainage, Curb, Sidewalk and Access. Construct improvements to airport access road with poor access, drainage & pavement failures.	Local CBJ Required ADOT Required Est. FAA	TBD
	2016	20	Design and Construct Aircraft, Rescue and Firefighting Vehicle Bay Construct per FAA guidelines as necessary for larger aircraft and/or more passengers.	Local CBJ Required ADOT Required Est. FAA	TBD

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	2016	21	Acquire 3000-gal ARFF Vehicle - Index C - Unit A-3 Acquire per FAA guidelines as necessary for larger aircraft and/or more passengers.	Local CBJ Required ADOT Required Est. FAA	TBD
	2016	22	Design & Construct Overflow Parking Area Construct overflow parking area for parking needs during the busy seasons at the airport.	Local CBJ Required ADOT Required Est. FAA	TBD