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RE: Terminal Renovation and Sno-Man Bldg. Project Updates

Terminal Renovation. Three active projects currently comprise the Terminal Renovation:

1. Terminal Renovation Phase I: The punch list is nearly complete, and the final change order is in process. The total construction contract was \$1,896,850, with change orders less than 4% of the original construction contract. Contract closeout will begin in October, 2009.

2. Terminal Renovation Phase II: The new addition is taking shape and is expected to be closed in within the next few weeks. Trades active on the site through recent weeks have included civil (sitework), concrete, steel erection, steel framing, roofing, electrical, plumbing, and fire-proofing. Weekly progress meetings allow coordination between the Contractor, Owner, and Design Team on a variety of issues. The biggest impact to airport operations has been the closure of Shell Simmons Drive to accommodate the ice-melt system's installation. This work is expected to be complete by mid-September, which will allow loading and unloading to be restored from the main entrance to the North end of the terminal.

The curbside assistants will be discontinued on September 6, 2009, when pedestrian access to the East entrance at Baggage Claim is restored. The curb continues to have extremely difficult operational issues associated with it. The curb assistants have done an outstanding job of assisting many travelers during the past 5 months. The use of temporary staff at the curb should be considered in the future.

The half-time construction office assistant position was upgraded to a full time Architectural/Engineering Assistant, effective August 31, 2009. This is in response to the project office workload, and the loss of the summer intern (Clarissa returned to college where she is studying engineering). Jeannie Conneen was appointed to this position. Her background in architectural support is invaluable to the terminal renovation. Her duties include maintaining project files, assisting with daily inspections, recording meetings, and developing drawings and specs for minor construction procurement. She is also providing support to the Runway Safety Area project. This position is 100% funded from the capital projects.

3. Geothermal Loop Field: The loop field is complete. Remaining work includes the addition of a storm drain collection system that will improve drainage in the area. Admiralty Construction is performing this additional work at a cost of \$27,200. Funds for this improvement are being provided by the Terminal Renovation project. This area of the airfield has been plagued with "bird baths" for many years. It became critical to address this problem now because of concerns of future construction over the completed geothermal piping system. The area is expected to be paved by mid-September; final contract closeout will not occur until early 2010 because this contract is tied to the Dimond Swimming Pool work.

Airfield Maintenance (aka Sno-Man) Building.

Working with the design team, we have identified two additive alternates for the Phase I facility to respond to FAA's financial concerns about the cost of the project. These include constructing the 1500 s.f. projects office as "shell only" and 6,000 s.f. of indoor equipment storage. Once the cost of these components is known (bid opening), the project budget would be closely reviewed. If sufficient funds were not available, then these components would be completed at a future date. Staff is also preparing a justification document that will articulate the need for the snow removal equipment facilities, and then

meeting with FAA to solidify the scope and funding strategy for the project. We are prepared to resume design work as soon agreement with FAA is reached.

Simultaneously, staff is pursuing possible funding outside of FAA for this facility and for the next phase of work for the terminal renovation.

