

**Juneau International Airport
Finance Committee Meeting
December 4, 2008, 8:30am
Aurora Room**

- I. Introduction** (meeting participants)
- II. Meeting Purpose**
Discuss Five-Year Revenue and Expenditure Projections.
- II. Items For Discussion**
Revenue and Expense Challenges:
 - Cost of Airfield Chemicals
 - Lost Restaurant Business
 - State PERS Contribution
 - Emergency Reserve Contributions
 - Personnel Costs
 - Increased ARFF Requirement–2011
- III. Next Finance Committee Meeting:** _____