## Juneau International Airport Finance Committee Meeting December 4, 2008, 8:30am Aurora Room

**I. Introduction** (meeting participants)

## II. Meeting Purpose Discuss Five-Year Revenue and Expenditure Projections.

## II. Items For Discussion Revenue and Expense Challenges: Cost of Airfield Chemicals Lost Restaurant Business State PERS Contribution Emergency Reserve Contributions Personnel Costs Increased ARFF Requirement–2011

III. Next Finance Committee Meeting: